

JAMHUURIYADDA FEDERAALKA SOOMAALIYA



**XEERKA QOONDAHA MIISAANIYADDA
2025-KA**

TIRSI 00025

HALKU-DHIGGA SANNADKAN 2025-KA

**“KU TIIRSANAANTA AWOODDEENA
DAKHLI”**

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1. Cutubka 1^{aad}

Guud Ahaan

1.1 Qodobka 1^{aad}

Xeerkan waxaa lagu magacaabay “Xeerka Dhaqangelinta Miisaaniyadda sanadka 2025-ka ee tirsi 00025/2024”

1.2 Qodobka 2^{aad} Ereybixin

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan: -

1. “Xariiqda-Sare” waxaa loola jeedaa dhacdo maaliyadeedka saameynta ku leh hadhaaga lacagaha cadaanka ah”
2. “Qoondayn” waxaa loo la jeedaa amar kasta oo uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
3. “Ansixin” waxaa loo la jeedaa oggolaanshaha uu ogolaado wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya Ansixiyey.
4. “Kharashka Mashaaricda” waxaa loo la jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.
5. “Gedab “waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.
6. “Wasiir ama wasaarad” waxaa loo la jeedaa wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.
7. “Xafiis dawladeed” waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee xeerkan lagu xeeriyay.
8. “Kala wareejin” waxaa loola jeedaa oggolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
9. “Qaansheegatada” waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay’adaha dowladda siiya adeeg ama agab.
10. “Xariiqda-Hoose” waxaa loola jeedaa haraaga dib u bixinta qaamaha looma diiwaangaliyo dakhli ama kharash balse waxaa loo adeegsan karaa iyo lagu dheelitiro faraqa xisaabta dowladda, waxaana loo yaqaan dhacdo maaliyadeedka xariiqda-hoose, taa waxaa ka soo horjeeda Xariiqda-Sare taasoo loo adeegsado

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dhacdooyinka maaliyadeed ee saameynta ku leh haraaga lacagta (Dakhli ama Kharash).

11. "SDR" waxaa loola jeedaa lacagta ay isticmaasho hay'adda lacagta aduunka (IMF) waxaana laga soo gaabiyey Special Drawing Rights.
12. "IMF" waxaa loola jeedaa Hay'adda Lacagta Aduunka, waxaana laga soo gaabiyey International Monetary Fund.
13. "SFMIS" waxaa laga soo gaabiyey Somali Financial Management Information System.
14. "Mashaariic" waxaa loola jeedaa kharashaadka la xidhiidha arrimaha horumarinta sida maalgalinta iyo iibsiga hantida, looma adeegsan karo kharashaadka la xidhiidha adeegga xafiisyada.

1.3 Qodobka 3^{aad} Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Fedaraalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2025-ka kuna dhamaada 31, December 2025-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

B) Kharashka Joogtada ah	US 628,053,674
T) Kharashka Raasumaalka ah	<u>US 731,660,654</u>
Wadarta Guud Ee Miisaaniyadda	US\$ 1,359,714,328

2 Cutubka 2^{aad} Maamulka Miisaaniyadda

2.1 Qodobka 4^{aad} Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas'uuliyiinta xafiisyada Dowladda Federalka Soomaaliya ee ay khusayso, si ay hawlahooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talagalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

2.2 Qodobka 5^{aad} Miisaaniyad Wareejin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Miisaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

2.3 Qodobka 6^{aad} Miisaaniyad Wareejin Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay faqradda 1^{aad} ee qodobkan.

2.4 Qodobka 7^{aad} Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dowladeed si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.

2.5 Qodobka 8^{aad} Wareejinta Miisaaniyadda Kaydka

1. Wasiirku wuxuu amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmada deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka kaydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Labada Aqal ee Baarlamaanka Federaalka Soomaaliya warbixin ku aadan kharashka laga wareejiyey kaydka kabidda.

2.6 Qodobka 9^{aad} Ku-noqoshada Miisaaniyadda

Labada Aqal ee Baarlamaanka Federaalka Soomaaliya ayagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda ku celiska ah.

2.7 Qodobka 10^{aad} Gashibaxa/Qaan Bax

Gashibaxa iyo Amaahda sharcieysan ee laga dhaxlay Miisaaniyadda 2024-ka ayaa noqoneysa gashibax u gudbeysa Miisaaniyadda sanadka 2025-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

2.8 Qodobka 11^{aad} Qaamaha

1. Wasiirka oo kaliya ayaa awood u leh amaahda Gudaha iyo dibadda lagu qaadayo magaca dowladda federaalka ah asagoo raacaya habraacyada iyo shuruudaha lagu qeexay qodobka 35^{aad} iyo 36^{aad} ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dowladda Federaalka Soomaaliya ma gali karto wax qaan ah gudaha ama dibadda marka laga reebo wadiiqadaha SDR (Special Drawing Rights) ee Hay'adda Lacagta Aduunka "IMF" lagula jiro iyo lacago horumaris yar yar ee laga amaahdo banka dhexe ee soomaaliya ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa.
3. Dhaqaalaha ka yimaada deymaha waxaa lagu diiwaangalinayaa xariiqda-hoose ee xisaabaadka (Below-the-line transactions), dhaqaalaha noocaas ah looma aqoonsan doono dakhli ama Kharash.
4. Bixinta dulsaarka deymaha waxaa lagu diiwaan galin doonaa xariiqda-sare xisaabaadka (above the line transactions) qaab Kharash ah.

2.9 Qodobka 12^{aad} Isticmaalka SDR Ee Wasaaradda

1. Si waafaqsan Qodobka 8^{aad} iyo faqradiisa 3^{aad} ee sharciga maareynta maaliyadda, Wasiirka ayaa mas'uul ka ah maamulka, hantida iyo qaamaha la xidhiidha isticmaalka lacagta SDR (special Drawing Rights).
2. Si looga fogaado hubanti la'aan waxaa halkan lagu qeexayaa: -
 - a) Hantida iyo qaamaha la xidhiidha lacagta SDR ee Wasaaradda waxaa iska leh Dowladda Federaalka ah ee Soomaaliya mana noqon karto qeyb ka mid ah hantida ama qaamaha Banka Dhexe Ee Soomaaliya;
 - b) Qaanta dulsaarka ee ku waajibtay qoondada Wasaaradda waxaa lagu leeyahay dowladda federaalka ah Soomaaliya, lagumana dalacayo SDR uu hayo Banka dhexe ee Soomaaliya
3. Wasiirka waxa uu u isticmaali karaa lacagta SDR ee Wasaaradda kaliya kharashaadka mudnaanta lagu siiyey Qodobka 13^{aad} faqradiisa 1^{aad} marka ay timaado hoos u dhac dakhli;

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4. Haraaga lacagta SDR ee Wasaaradda la siiyey kama yaraan karto 3 malyan ee unit-ka SDR.
5. Wasiirka wuxuu ka habeynayaa dulsaarka qoondada haraaga Wasaaradda ee SDR-ka marka loo baahdo in la maareeyo cadadka kor lagu xusan faqrada 4^{aad} ee Qodobkan.
6. Waa in lagu lifaaqaa xisaab xirka sanadlaha ee Dowladda Federaalka Soomaaliya lifaaq sharaxaya haraaga taagan ee lacagta SDR-ka iyo qoondada u harsan Wasaaradda iyo isbadal kasta oo dhaca inta lagu guda jiro sanad maaliyadeedka.

3 Cutubka 3^{aad} Kharash Bixin

3.1 Qodobka 13^{aad} Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2025-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida;
2. Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka, Dulsaarka iyo Qaamaha);
3. Mushaaroyinka/gunnooyinka Shaqaalaha Rayidka ah ee Dowladda;
4. Gunnada Xildhibaanada Labada Aqal ee BJFS iyo G/Wasiirada;
5. Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore ee 2023;
6. Adeegga iyo Agabka Xafiisyada Dowladda federaalka iyo Dowlad Goboleedyada;
7. Gashibaxa Alaabta iyo Qaamaha la hormarsaday

3.2 Qodobka 14^{aad} Dhito

1. Dhakhliga iyo Deeqaah Dowladda Federalka Soomaaliya hesho waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.
2. Bangiga dhexe ee Soomaaliya waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3 Qodobka 15^{aad} Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu Labada Aqal ee Baarlamaanka Federaalka Soomaaliya ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.

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2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ogolaan ama qoondayn wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe ee Soomaaliya.
5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.
6. Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.
7. Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.

3.4 Qodobka 16^{aad} Xaddiga Kharash Bixinta

1. Marka laga reebo sida ku xusan qodobada 5^{aad} ilaa 8^{aad}, ma jirto hay'ad kharash gareyn karta sanadka gudihiisa in ka badan qoondada loogu qoondeeyey xeerkan ee sanadka 2025.
2. Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaan go'naan doonta xadiga Wasiirka jaangooyo.

3.5 Qodobka 17^{aad} Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay kaliya.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2025.
3. Waxaa reeban galidda gedab la xidhiidha iibsiga agab iyo adeeg ee hay'adaha dowladda iyadoo ogolaansho hore laga heysan Wasaaradda, marka laga reebo biximaha la xidhiidha gashibax ka soo wareegay sanadihii hore ee ku diiwaangashan buugta hay'adaha dowladda.

4. Iyadoo la raacayo faqrada 1aad ee qodobkan, marka ay timaado dhameystir heshiis muddo dheer ee la xidhiidha mashruuc xilligiisu ka badan yahay sanad miisaaniyadeedka, hubinta qoondada miisaaniyadeed ee looqoondeeyey mashuurcaas ayaa ku filanaan doonta.
5. Sargaalka idman ee dowladda waa in ay marka hore ka helaa ogolaasho wasiirka inta aan la sameyn gedab mudadeedu ka badan tahay sanad maaliyadeedka.
6. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
7. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.
8. Wasiirka oo kaliya ayaa awood u leh isbadalka mushaaraadka iyo gunnooyinka billaha ah ee saameynta dhaqaale yeelanaya.

3.6 Qodobka 18^{aad} Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqiijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg waa in ay.

I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn uu noqdaa mid macquul ah.

II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga

III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.
3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7 Qodobka 19^{aad} Lacagta aan la Ictic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

3.8 Qodobka 20^{aad} Dhicitaanka Qoondooyika Dhamaadka Sanad Xisaabeedka

1. Dhamaan qoondoonyinka aan la isticmaalin iyo kuwa aan la gadbin ee Miisaaniyadda la qoondeeyey waa dhacayaan dhamaadka sanad maaliyadeedka si waafaqsan qodobka 34(1) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dhamaan lacagaha aan la bixin ee laga gadbay Miisaaniyadda la qoondeeyey aanse la bixin ka hor dhamaadka sanad maaliyadeedka waxaa loo diyaarinayaa in lagu bixiyo muddo aan ka badneyn 30 cisho laga soo bilaabo dhamadka sanadka tagay, haddaba, tani waxay ku xidhnaan doonta awoodda dakhli iyo ogolaanshaha Xisaabiyaha Guud si waafaqsan qodobka 34(2) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
3. Diiwaangalinta, xisaabinta iyo warbixinada lacagaha aan la bixin waxaa lagu qeexi doonaa habraac lagu soo saarayo wareegtada dhaqagalinta Miisaaniyadda, wax gadeb ah lama gali karo wixii ka danbeeya 10th December si waafaqsan qodobka 34(3) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.

3.9 Qodobka 21^{aad} Maamulka Deeqaha Maamul Goboleedyada

1. Deeqaha maamul goboleedyada ee ka imaanaya dibadda waxaa lagu maamuli doonaa bixintooda heshiiskii u dhaxeeyey maamul goboleedyada iyo dowladda federaalka ah horaantii sanadka 2023.

3.10 Qodobka 22^{aad} Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Miisaaniyadda ee Wasaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.
2. Maamul goboleedyada iyo Gobolka Banaadir waxaa laga doonaya in ay soo xisaab celiyaan isticmaalka lacagaha dowladda dhexe oga wareejisay Miisaaniyadda muddo saddex bilood ah bil gudaheed dhamaadka saddex biloodlaha;
3. Wasiirka wax lacag ah uma wareejin doono maamulka aan soo xisaab celin xisaabtii hore ee ku xusan faqrada 2^{aad} ee qodobkan;

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4. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

4 Cutubka 4^{aad} Qoondaynta Miisaaniyadda

4.1 Qodobka 27^{aad} Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2025-ka, waana sida hoos ku xusan.

a) **Miisaaniyadda Joogtada ah** **US\$ 628,053,674**

b) **Miisaaniyadda Raasumaalka** **US\$ 731,660,654**

Wadarta Guud **US 1,359,714,328**

2. Faah-faahinta qoondaha Ku-noqoshada Miisaaniyadda waxay ku caddahay oo ay ku fah-faahsantahay xagga hoose ee xeerkan.

4.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa marka ay ansixiyaan Labaa Aqal ee Baarlamaanka Federaalka Soomaaliya, Madaxweynaha Jamhuuriyadda Federaalka saxiixo, laguna soo saaro faafinta rasmiga ah ee Jamhuuriyadda.

Laga soo saaray Muqdisho _____ malinta _____ 2024

Madaxwaynaha
Jamhuuriyadda Federaalka Soomaaliya

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5 Lifaagyada Miisaaniyadda Sanadka 2025-ka

5.1 Soo Koobidda Dakhliga iyo Kharashka Miisaaniyadda sanadka 2025-ka

FAAH-FAAHIN	2022 Dhabta	2023 Dhabta	2024 Kutalgalka	2025 Kutalagal	Isbadalka Tiro	Isbadalka %	Wadaagga %
1. DAKHLIGA GUDAHA & DEEQAHA	721.9	737.2	1,040.8	1,332.0	291.1	28.0%	100%
(A) DAKHLIGA GUDAHA	262.7	329.5	346.2	430.3	84.1	24.3%	32.3%
Canshuuraha	181.7	224.6	241.4	295.3	53.9	22.3%	22.2%
Canshuurta Dakhliga & Faa'iidoyinka	18.7	24.4	23.2	38.0	14.8	63.8%	2.9%
Canshuurta Hantida	-0	-0	-	-	-	0.0%	0.0%
Canshuurta Adeegga & Agabka	25.8	38.6	46.6	56.1	9.5	20.3%	4.2%
Canshuurta Ganacsiga Dibadda	116.2	154.1	164.5	186.2	21.7	13.2%	14.0%
Canshuuraha Kale	21.1	7.6	7.0	14.9	7.9	111.9%	1.1%
Dakhliga aan Canshuuriga ahayn	81.0	104.9	104.8	135.1	30.26	28.9%	10.1%
(B) DEEQAHA DIBADDA	459.2	407.7	694.6	901.6	207.0	29.8%	67.7%
Taageeridda Miisaaniyadda	177.9	130.5	185.0	170.0	-15.0	-8.1%	12.8%
Mashaariicda Deeq bixiyaasha	281.3	277.2	509.7	731.7	222.0	43.6%	54.9%
2. KHARASHKA GUUD	731.4	720.3	1,079.3	1,359.7	280.4	26.0%	100%
Kharashaadka Joogtadda	456.5	468.2	569.7	628.1	58.4	10.3%	46.2%
Adeegga Shaqaalaha	257.9	290.1	356.8	365.8	8.9	2.5%	26.9%
Isticmaalka Agabka iyo Adeegga	93.6	92.6	115.5	134.6	19.0	16.5%	9.9%
Mashaariic	7.8	5.2	11.2	17.3	6.1	54.3%	1.3%
Dheef-korka & Dhulsaarka Kale	12.7	13.2	9.8	13.8	4.0	40.8%	1.0%
Deeqaha Dowladda Dhexe	84.5	67.1	73.3	91.6	18.4	25.1%	6.7%
Kharashaadka Kale	-	-	3.0	5.00	2.0	66.7%	0.4%
Kharashaadka Mashaariicda	274.9	252.1	509.7	731.7	222.0	44%	53.8%
Adeegga Shaqaalaha	1.6	2.1	4.1	4.2	0.1	3.2%	0.3%
Isticmaalka Agabka iyo Adeegga	47.1	45.6	209.0	256.9	47.9	22.9%	18.9%
Mashaariic	5.4	9.2	52.6	164.8	112.2	213.3%	12.1%
Kaalmooyinka/Kabka	5.1	5.4	13.2	13.3	0.1	0.9%	1.0%
Deeqaha Dowladda Dhexe	26.7	59.2	145.2	147.0	1.8	1.2%	10.8%
Fa'idada Bulshadda	188.9	130.6	85.6	77.0	-8.6	-10.0%	5.7%
Kharashaadka Kale	-	-	-	68.4	68.4	0.0%	5.0%
3. Faraqa	-9.5	16.9	-38.5	-27.7	10.7	-27.9%	0.0%
Bixinta Qaamaha Dibadda	-0		1.4	1.4	-	0.0%	0.0%
4. Keydka (1)	-9.5	16.9	-39.9	-29.1	10.7	-26.9%	0.0%

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5.2 Faah-faahinta Dakhliga Guud Dowladda Ee Miisaaniyadda sanadka 2025-ka

Madax Xige	FAAH-FAAHIN	2023 Dhabta	2024 Kutalgalka	2025 Kutalagal
1	WADARTA GUUD EE DAKHLIGA GUDAHA IYO DEEQAHA	737,218,505	1,040,840,400	1,331,969,583
a	DAKHLIGA GUDAHA	329,491,711	346,217,146	430,341,430
11	Canshuuraha	224,631,762	241,427,153	295,289,259
111	Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	24,384,014	23,220,403	38,031,213
1111	Canshuurta Shakhsgiga	20,881,847	19,022,743	30,882,838
111101	Canshuurta Mushaarka Shaqaalaha Dawladda	8,858,963	7,731,582	9,839,906
111102	Canshuurta Mushaarka Shaqaalaha Gaarka ah	10,851,912	10,055,524	16,159,302
111103	Canshuurta Dakhliga Shakhsi ahaaneed Ee Dakhliga Hantida	1,170,972	1,235,637	4,883,630
1112	Canshuurta Shirkadaha	3,502,167	4,197,660	7,148,375
111201	Canshuurta Faa'idada Shirkadaha	3,502,167	4,197,660	7,148,375
114	Canshuurta Agabka iyo Adeegga	38,614,823	46,640,000	56,111,497
1141		34,899,764	43,124,280	50,592,079
114121	Canshuuraha libka - Hoteellada	1,814,737	2,202,408	1,807,642
114122	Canshuuraha libka - Isgaarsiinta	1,900,000	5,362,946	9,000,000
114123	Canshuuraha libka - Shirkadaha Qalabka Korontada Iyo Korontada	55,000	2,234,561	720,000
114124	Canshuuraha libka - Tigidhada Diyaaradda	6,066,745	7,895,894	8,290,689
114125	Canshuuraha libka - Shirkadaha Adeegga Tv-Yada	1,614	1,675,921	1,000,000
114127	Canshuuraha libka - Farmashiyaha	1,390	558,640	
114128	Canshuuraha libka - Canshuuraha Kale Ee libka	221,342	558,640	1,500,000
114129	Canshuuraha libka - Alaabta Kale Ee Dibadda Laga Keeno	24,671,937	22,635,270	27,973,749
114131	Canshuurta Macaashka	167,000		300,000
1142	Canshuurta Wax Soo Saarka	17,607	23,193	25,645
114201	Canshuurta - Cabitaanada Fudud	17,607	23,193	25,645
1145	Canshuurta Isticmaalka Agabka iyo Ogolaanshaha Isticmaalka Agabka iyo	3,697,452	3,492,527	5,493,773
114526	Canshuurta - Isticmaalka Waddo Marista (Tremistrale)	1,456,754	2,084,534	2,753,074
114529	Canshuurta - Ururinta Nootayada	2,240,698	1,407,993	2,740,699
115	Canshuuraha Ganacsiga Caalamiga ah iyo wax kala libsigaa	154,082,799	164,520,000	186,211,437
1151	Canshuurta Furdooyinka iyo Canshuurtaha kale ee soo dajinta	153,046,426	163,427,833	180,119,269
115100	Canshuurta Furdooyinka Iyo Waajibbaadka Kale Ee Soo Dajinta	135,834,253	144,404,801	160,404,333
115106	Canshuurta Qaadka	17,212,173	19,023,033	19,714,936
1152	Canshuuraha Dhoofinta ee Dhammaan Canshuuraha Laga Qaado Badeecad	1,036,373	1,092,167	6,092,168
115201	Canshuurta Wax Soo Saarka Xoolaha	62,870	70,271	2,370,272
115202	Canshuurta Wax Soo Saarka Beeraha	303,044	225,850	2,225,850
115203	Canshuurta Cuntadda Badda	35,307	38,552	438,552
115204	Canshuurta Beey'Ada Iyo Xabagta	23,126	27,378	27,378
115205	Canshuurta Alaabaha Kale Ee Dhoofinta	612,026	730,117	1,030,117
116	Canshuuraha Kale	7,550,126	7,046,750	14,935,112
1161	Canshuuraha kale ee Lagu Bixiyo Ganacsiga oo keliya	7,550,126	7,046,750	14,935,112
116101	Canshuurta Farankaboolada Furdooyinka	3,199,745	3,079,066	4,032,035
116102	Canshuurta Badqabka Baabuurta - Galawito	91,542	1,489,885	1,489,885
116103	Farankaboolada Qaansheegyada Iyo Qandaraasyada	2,311,504	830,313	3,286,596
116104	Canshuurta Shaabada Alaabta Cuntada	1,947,334	1,647,486	3,002,762
114531	Signature Bonus			3,123,833
13	Deeq	407,726,793	694,623,255	901,628,154
b-	Deeq Laba Dhinac ah	130,510,310	184,967,520	169,967,500
131	Deeqaha Dowladaha Shisheeye	7,500,000	68,121,168	42,000,000
1311	Deeqaha Dowladaha Shisheeye - Joogtada ah	7,500,000	68,121,168	42,000,000
131101	Deeqaha Joogtada ah Ee Lacag Caddaan ah	7,500,000	68,121,168	42,000,000
131101	Deeqda Dawladda Turkiga	7,500,000	30,000,000	30,000,000
131104	Deeqda Dawladda UAE		38,121,168	12,000,000
132	Deeqaha Hay'adaha Caalamiga	400,226,793	626,502,087	859,628,154
1321	Deeqaha Hay'adaha Caalamiga - joogtada ah	400,226,793	626,502,087	859,628,154
132101	Deeqaha Joogtada Oo Lacag Caddaan ah	400,226,793	626,502,087	859,628,154
	Deeqaha hay'adaha caalamiga ah	123,010,310	116,846,352	127,967,500
132191	Bangiga Adduunka - RCRF - Taageerada miisaaniyadda	20,951,021	34,846,352	29,467,500
132192	Current – World Bank – Performance Based Fund	5,000,000	-	10,000,000
132193	Bangiga Aduunka - Development Policy Operation (DPO)	71,765,608	72,000,000	75,000,000
132195	Midowga Yurub	22,293,681	10,000,000	10,000,000
132196	AFRICAN DISASTER RISK FINANCING PROGRAMME (ADRIFI)	3,000,000	-	500,000
132196	OPEC			3,000,000

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	Wadarta Miisaaniyadda Mashaariicda	277,216,483	509,655,735	731,660,654
	World Bank (WB)	270,890,799	455,993,546	630,365,157
132101	Current - World Bank - Capacity Injection Project		-	-
132103	Current - World Bank - Public Financial management		-	-
132107	Current - World Bank - Recurrent Costs and Reform Financing Project	9,830,827	11,701,340	10,118,260
132109	Current - World Bank- Somali Urban Investment Planning Project - Additional Financing		-	-
132111	Current - World Bank - Somalia Urban Resilience Project PH2(PCU)	37,252,183	38,938,552	65,362,636
132112	Current - World Bank - SEAP	87,686	-	-
132113	Current - World Bank - SESRP	2,615,182	54,000,000	65,797,660
132116	Current - World Bank - SCALED-UP PROJECT	13,159,878	19,100,000	38,109,400
132115	Current - World Bank - "BIYOOLE" PROJECT	843,114	-	-
132114	Current - World Bank -Somalia Shock-Responsive Social Safety Net Project	81,258,748	69,428,193	117,000,000
132117	Current - World Bank - Somalia Crisis Recovery Project (SCRCP)	49,564,219	70,000,000	27,899,263
132118	Current - World Bank - Somali Integrated Statistics and Economic Capacity	3,287,378	8,759,721	3,929,319
132120	Current - World Bank - Damal Health Project	13,506,505	25,000,000	47,371,268
132121	Current - World Bank - Somali Education Human Capital Project	4,854,643	10,500,000	17,142,030
132122	Current - World Bank – Somali Horn of Africa Infrastructure Integration Proj	2,941,753	12,000,000	32,650,000
132123	Current - World Bank – Ground Water for Resilience Project (GW4R)	1,455,637	6,663,412	6,269,091
132124	Current - World Bank - Somalia Emergency Locust Response Project (SELRP)	362,853	2,485,000	-
132125	Current - World Bank – DE-RISKING, INCLUSION AND VALUE ENHANCEMEN	151,153	8,855,000	9,025,000
132126	Current - World Bank – SOMALIA COVID-19 EMERGENCY VACCINATION PRO	21,151,795	18,697,000	34,896,600
132127	Current - World Bank – SOMALIA EMPOWERING WOMEN THROUGH EDUCA	1,000,000	4,760,000	21,830,574
132128	Current - World Bank - SOMALIA WATER FOR RURAL RESILIENCE PROJECT E	10,817,246	20,683,645	17,255,367
132129	Current - World Bank - Somalia Enhancing Public Resource Management Pr	1,000,000	8,000,000	21,422,000
132130	Current - World Bank - Eastern Africa Regional Digital Integration Project (E	250,000	9,500,000	11,786,120
132131	Current - World Bank - Somali Food Systems Resilience Project	15,000,000	48,313,693	50,347,552
132132	Current - World Bank - Somali Sustainable Fisheries Development Project	500,000	8,071,390	15,169,900
132133	Current - World Bank - Accelerating Sustainable and Clean Energy Access Transformation		536,600	16,983,117
	African Development Bank (AfDB)	4,442,149	30,128,631	67,898,493
132151	Current - African Development Bank - Economic and Financial Governance	560,716	-	-
132152	Current - African Development Bank - Road Infrastructure Program	1,656,286	10,530,463	31,981,055
132153	Current - African Development Bank - SIEMID	165,115	830,050	497,500
132154	Current - African Development Bank - Energy Sector Project	339,208	700,038	237,700
132155	Current - African Development Bank – Somali Strengthening Accountability	386,049	1,741,208	926,600
132156	Current - African Development Bank – Statistics Development Support Proj	978,264	2,445,143	619,564
132157	Current - African Development Bank – Program To Build Resilience For Foo	169,728	6,731,040	12,431,641
132158	Current - African Development Bank –Technologies		1,596,265	1,897,938
132159	Current - African Development Bank -Skill, Employability, Inclusion and Pro	186,782	4,151,094	4,648,045
132160	Current - African Development Bank -INSTITUTIONAL SUPPORT FOR ECONOMIC GOVERN		1,403,331	6,535,259
132161	Current - African Development Bank -Financial Sector Development Project (FSDP)			4,636,160
132161	Current -African Disaster Risk Financing (ADRFi)			3,487,030
	United Nations (UN)	776,666	-	4,783,492
132173	Current - United Nations - Maximum County Allocation (GPE-MCA) Project	555,416	-	-
132174	Current - United Nations – Global Partnership For Education	221,250	-	-
132183	Current - United Nations - Rural Livelihoods Resilience Programme (RLRP)			4,783,492
	European Union (EU)	1,106,870	23,533,557	28,613,512
132183	Current - SAGAL Project	856,870	51,258	-
132184	Current - Strengthening Education and Training in Somalia Project	250,000	500,000	-
132185	Current - GPE System Capacity Grant (SCG)		725,300	730,500
132186	Current - GPE Girls Education Accelerator (GEA)		5,626,000	9,372,764
132187	Current - GPE - System transformation grants (STG) Project		16,631,000	18,510,248
14	Dakhliga Kale	104,859,950	104,789,993	135,052,170
141	Dakhliga Hantida	3,134,409	-	-
1415	Dakhliga Hantida - Kiro	3,134,409	-	-
141501	Kireyta Kheyraadka Dhulka	2,674,732		
141504	Kireynta Dhulka Iyo Dhismoooyinka	459,677		
142	Dakhliga libka Agabka iyo Adeegga	101,663,364	104,756,475	135,052,170
1422	Khidmadaha Maamulka	101,663,364	104,756,475	135,052,170
142201	Khidmada Fiisaha	8,686,762	7,715,494	13,640,712
142202	Khidmada Baasaboorka	9,617,092	10,533,616	12,507,102
142203	Canshuurta Ogolaanshaha Shaqada	2,496,361	2,083,980	3,120,451
142204	Khidmadda Garoonka	3,972,500	3,853,537	4,518,154
142205	Khidmadda Duulimaadka (IATA)	20,482,759	20,111,048	27,494,262
142207	Shatiyada Ganacsiga Iyo Warshadaha	1,827,451	1,952,514	2,384,314
142208	Shatiyada Raadiyaha Iyo Tv-Ga	26,700	4,827	-
142212	Khidmada Diiwaangelinta Ngo-Yada Gudaha	342,260	292,281	-
142214	Khidmada Diiwaangelinta Shirkadaha Gudaha	233,800	194,943	-
142217	Khidmada Beeraha	26,610	11,664	-
142221	Khidmada Adeegga	676,800	527,794	2,070,000
142227	Khidmada Shatiga Kalluumaysiga	26,000	5,586,402	6,586,402
142229	Khidmada Shatiga Wadidda Gawaarida	119,105		
142231	Khidmada Diiwaangelinta Taargada	2,542,712	2,591,574	-
142233	Khidmada Aqoonsiga Shaqsiga	72,590		
142240	Khidmada Adeegyada Waxbarashada	218,150	188,789	-
142243	Khidmada Shirkadda Amniga	94,890		
142245	Khidmada Isgaarsiinta	8,435,277	7,820,963	9,435,277
142247	Khidmada Shatiyada Kale	87,565	28,437	28,437
142250	Khidmada Diiwaangelinta Doorashada	35,000	93,852	-
142256	Khidmada Warqadda Dembi La Aanta	869,200	857,267	-
142257	Khidmada Galka Xareynta Codsiga Maxkamadda	828,930	390,884	-
142259	Khidmadda Dekedda - Albayrak	30,288,871	29,629,252	35,344,069
142260	Khidmada Dekedda - Furdada	6,403,586	6,213,665	6,724,879
142261	Khidmada Maamulka		1,069,501	10,043,522
142262	Khidmadda Rakaabka Diyaaradaha	2,132,510	1,835,871	-
142263	Khidmada Air Waybill	36,094	37,996	-
142264	Diiwaangelinta Soo degayaasha iyo Dhoofayaasha	1,083,791	1,130,324	1,154,589
143	Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	62,178	-	-
1431	Ganaaxa iyo Ciqaabaha	62,178	-	-
143102	Ciqaabaha	62,178		
16	libka Hantida	-	33,518	-
161	Xaraashka Hantida Maguurtada ah	-	33,518	-
1611	Xaraashka/libinta Hantida Maguurtada ah	-	33,518	-
161101	Badalka Hantida Maguurtada ah		33,518	

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5.3 Qoondada Hay'adaha Ee Miisaaniyadda sanadka 2025-ka

	Madax	Madax Xige	HAY'ADAHA	2023 Dhabta	2024 Kutalagalka	2025 Kutalagalka
A			WADARTA GUUD EE KHARASHKA MIISAANIYADDA 2024	720,279,425	1,079,315,783	1,359,714,328
01	01		HAY'ADAHA ADEEGGA MAAMULKA	296,128,632	382,907,771	438,607,446
	0101		Xafiiska Madaxtooyada	13,812,282	11,527,780	12,529,086
		010100	Xafiiska Madaxtooyada	13,812,282	11,527,780	12,529,086
	0102		Baarlamaanka	27,585,527	34,886,661	35,866,877
		010201	Xafiiska Golaha Shacabka	22,063,526	27,831,101	27,893,681
		010202	Xafiiska Aqalka Sare	5,522,001	7,055,560	7,973,196
	0103		Xafiiska Ra'iisul Wasaaraha	11,115,691	9,056,897	10,610,236
		010300	Xafiiska Ra'iisul Wasaaraha	11,115,691	9,056,897	10,610,236
	0104		Arrimaha Dibedda	8,545,715	9,327,232	9,410,332
		010400	Wasaaradda Arrimaha Dibedda	3,703,045	3,893,903	4,028,603
		010401	Safaaradaha	4,842,670	5,433,329	5,381,729
	0105		Maaliyadda iyo Mashaariicda	171,731,065	224,514,455	257,964,773
		010500	Wasaaradda Maaliyadda	78,125,800	128,913,123	128,224,184
		010501	Xisaabiyaha Guud	3,309,844	3,357,124	3,413,164
		010502	Adeega Guud ew Dowladda	89,559,650	91,299,756	125,322,973
		010503	Agaasinka Xarunta Warbixinada Maaliyadda	735,771	944,452	1,004,452
	0106		Qorsheynta iyo Isk. Caalamiga	19,469,031	35,959,772	25,866,277
		010600	Wasaaradda Qorsheynta Iyo Isk. Caalamiga	13,739,553	23,443,323	20,013,365
		010601	Hay'adda Tirabkoobka Qaranka	5,729,478	12,516,450	5,852,912
	0107		Arrimaha Gudaha, Fadaraalka & Mashaariicda	13,744,456	23,286,530	50,908,556
		010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	4,409,551	17,305,752	30,731,068
		010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	788,420	856,840	843,040
		010702	Hay'adda Diiwaangalinta Dadweynaha	841,680	1,959,240	2,025,660
		010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	7,704,806	3,164,698	17,308,788
	0108		Arrimaha Diinta iyo Awqafta	2,990,896	3,363,497	3,383,537
		010800	Wasaaradda Arrimaha Diinta iyo Awqafta	2,990,896	3,363,497	3,383,537
	0109		Cadaaladda	11,908,282	13,904,355	13,839,235
		010900	Wasaaradda Cadaaladda & Dastuurka	2,067,034	2,474,915	2,409,795
		010901	Ciidanka Asluubta	9,841,248	11,429,440	11,429,440
	0110		Maxkamadaha	5,192,050	5,990,452	6,429,232
		011001	Maxkamadda Sare	2,244,787	2,715,177	2,727,537
		011002	Maxkamadda Gobolka Banaadir	1,896,792	2,110,504	2,312,104
		011003	Maxkamadda Racfaanka	892,556	937,179	1,194,399
		011005	Guddiga Adeegga Garsoorka	157,915	227,592	195,192
	0111		Xeer-ilaaliyaha Guud	1,680,485	1,809,548	2,162,528
		011100	Xeer-ilaaliyaha Guud	1,680,485	1,809,548	2,162,528
	0112		Garyaqaanka Guud	609,685	706,400	706,400
		011200	Garyaqaanka Guud	609,685	706,400	706,400
	0113		Hanti-dhowrka Guud	3,470,692	3,716,171	4,022,894
		011300	Hanti-dhowrka Guud	3,470,692	3,716,171	4,022,894
	0120		Guddiyada	4,272,775	4,858,022	4,907,482
		012100	Guddiga M. Banaan Ee Xududaha & Federalka	320,440	400,360	329,280
		012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	438,972	482,972	496,772
		012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,210,995	1,320,560	1,207,560
		012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	714,281	947,836	1,033,636
		012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,444,087	1,562,174	1,696,114
		012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	144,000	144,120	144,120

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

	Madax	Madax Xige	HAY'ADAHA	2023 Dhabta	2024 Kutalagalka	2025 Kutalagalka
02	02		HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	191,551,570	255,626,335	257,147,965
	0201		Difaaca	115,816,666	178,142,410	171,002,350
		020100	Wasaaradda Gaashaandhiga	2,034,664	3,768,855	3,732,795
		020101	Taliska Ciidanka Xooga Dalka	111,181,580	170,540,555	163,436,555
		020102	Maxkamadda Ciidamadda	2,540,422	3,740,000	3,740,000
		020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000
	0202		Amniga Gudaha	75,734,905	77,483,925	86,145,615
		020200	Wasaaradda Amniga Qaranka	1,126,155	1,614,089	1,581,269
		020201	Taliska Ciidanka Booliska	46,269,335	46,741,986	49,681,986
		020202	Hay'adda Nabadsugidda Qaranka	23,078,915	23,712,210	28,466,720
		020203	Hay'adda Socdaalka & Jinsiyadaha	5,260,500	5,415,640	6,415,640
03	03		HAY'ADAHA ADEEGGA DHAQAALAH	78,274,154	232,106,530	334,633,565
	0301		Tamarta & Biyaha	5,519,414	64,398,089	92,610,638
		030100	Wasaaradda Tamarta & Biyaha	5,519,414	64,398,089	92,610,638
	0302		Macdanta	1,962,984	3,250,504	3,318,604
		030200	Wasaaradda Macdanta	1,190,747	2,205,884	2,238,344
		030202	Hay'adda Batroolka Soomaaliyeed	772,237	1,044,620	1,080,260
	0303		Beeraha	2,635,074	50,162,069	57,019,584
		030300	Wasaaradda Beeraha	2,635,074	50,162,069	57,019,584
	0304		Xanaanadda Xoolaha, Dhirta & Daaqa	1,433,490	8,219,352	13,924,693
		030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,433,490	8,219,352	13,924,693
	0305		Kallumaysiga & Khey. Badda	2,216,718	10,314,654	17,505,744
		030500	Wasaaradda Kallumaysiga & Khey. Badda	1,619,424	9,579,910	16,752,220
		030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	538,774	621,968	640,748
		030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	58,521	112,776	112,776
	0306		Warfaafinta	5,114,880	6,308,974	6,319,714
		030600	Wasaaradda Warfaafinta	5,114,880	6,308,974	6,319,714
	0307		Boostada & Isgaadhsiinta	2,481,108	12,229,231	16,583,511
		030700	Wasaaradda Boostada & Isgaadhsiinta	1,880,280	11,357,347	13,736,167
		030701	Hay'adda Isgaadhsiinta Qaranka	600,828	871,884	859,284
		030702	Hay'adda Dhawrista Xogta	-	-	1,988,060
	0308		Howlaha Guud iyo Dib-u-dhiska	38,719,362	54,471,107	104,248,983
		030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	38,719,362	54,471,107	104,248,983
	0309		Gaadiidka & Duulista Hawadda	10,793,459	12,981,660	13,899,300
		030900	Wasaaradda Gaadiidka & Duulista Hawadda	1,928,979	3,319,376	4,237,016
		030901	Hay'adda Saadaasha iyo Duulista Hawadda	8,864,479	9,662,284	9,662,284
	0310		Dekadaha & Gaadiidka Badda	2,370,240	3,575,004	3,577,044
		031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,454,040	2,542,804	2,544,844
		031001	Dekadda Xamar	916,200	1,032,200	1,032,200
	0311		Ganacsiga iyo Warshadaha	3,891,414	4,731,630	4,162,634
		031100	Wasaaradda Ganacsiga iyo Warshadaha	2,596,597	2,724,054	2,683,878
		031101	Hay'adda Tayo Dhowrka Soomaaliyeed	1,294,818	2,007,576	1,478,756
	312		Wasaaradda Bii'ada iyo isbadalada Cimilada	1,136,010	1,464,256	1,463,116
		031200	Wasaaradda Bii'ada iyo isbadalada Cimilada	1,136,010	1,464,256	1,463,116
04	04		HAY'ADAHA ADEEGGA BULSHADA	154,325,069	208,675,147	329,325,352
	0401		Caafimaadka	41,471,281	52,369,912	92,094,620
		040100	Wasaaradda Caafimaadka	41,471,281	52,369,912	92,094,620
	0402		Waxbarashadda & Tacliinta Sare	25,869,318	75,072,323	110,417,499
		040200	Wasaaradda Waxbarashadda & Tacliinta Sare	16,260,725	65,146,035	100,488,691
		040201	Jaamacadda Umadda	8,137,016	8,272,680	8,272,680
		040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,219,272	1,311,352	1,313,872
		040203	Akadeemiya Goboleedka Afka Soomaaliga	252,305	342,256	342,256
	0403		Shaqada & Arrimaha Bulshada	84,456,047	78,387,265	123,931,465
		040300	Wasaaradda Shaqada & Arrimaha Bulshada	84,456,047	78,387,265	123,931,465
	0404		Isboortiga & Dhalinyarada	946,562	1,050,948	1,079,448
		040400	Wasaaradda Isboortiga & Dhalinyarada	946,562	1,050,948	1,079,448
	0405		Qoyska & Xuq. Adanaha	1,581,861	1,794,700	1,802,320
		040500	Wasaaradda Qoyska & Hor. Xuq. Adanaha	1,020,704	1,152,684	1,160,304
		040501	Hay'adda Naafada Soomaaliyeed	561,157	642,016	642,016

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

5.4 Soo Koobida Wadarta Guud Ee Miisaaniyadda sanadka 2025-ka (US\$)

	Madaxa	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
		WADARTA KHARASHKA	370,000,625	391,453,106	182,099,693	13,800,000	13,280,000	238,651,975	77,000,000	73,428,928	1,359,714,328
01	01	HAY'ADAHA ADEEGGA MAAMULKA	92,996,084	128,976,134	33,103,017	13,800,000	12,000,000	152,732,210	-	5,000,000	438,607,446
	0101	Xafiiska Madaxtooyada	6,662,112	5,834,203	-	-	-	32,771	-	-	12,529,086
		010100 Xafiiska Madaxtooyada	6,662,112	5,834,203	-	-	-	32,771	-	-	12,529,086
	0102	Baarlamaanka	27,086,736	6,740,376	2,039,765	-	-	-	-	-	35,866,877
		010201 Xafiiska Golaha Shacabka	22,363,440	4,494,476	1,035,765	-	-	-	-	-	27,893,681
		010202 Xafiiska Aqalka Sare	4,723,296	2,245,900	1,004,000	-	-	-	-	-	7,973,196
	0103	Xafiiska Ra'iisul Wasaaraha	3,689,352	6,420,884	500,000	-	-	-	-	-	10,610,236
		010300 Xafiiska Ra'iisul Wasaaraha	3,689,352	6,420,884	500,000	-	-	-	-	-	10,610,236
	0104	Arrimaha Dibedda	7,069,320	2,341,012	-	-	-	-	-	-	9,410,332
		010400 Wasaaradda Arrimaha Dibedda	2,551,020	1,477,583	-	-	-	-	-	-	4,028,603
		010401 Safaaradaha	4,518,300	863,429	-	-	-	-	-	-	5,381,729
	0105	Maaliyadda iyo Mashaariicda	15,236,644	76,375,814	24,514,751	13,800,000	12,000,000	111,037,564	-	5,000,000	257,964,773
		010500 Wasaaradda Maaliyadda	11,733,832	61,516,989	22,044,294	-	12,000,000	20,929,068	-	-	128,224,184
		010501 Xisaabiyaha Guud	2,754,360	658,804	-	-	-	-	-	-	3,413,164
		010502 Adeega Guud ew Dowladda	-	13,944,021	2,470,457	13,800,000	-	90,108,495	-	5,000,000	125,322,973
		010503 Agaasinka Xarunta Warbixinada Maaliyadda	748,452	256,000	-	-	-	-	-	-	1,004,452
	0106	Qorsheynta iyo Isk. Caalamiga	2,678,196	10,428,564	366,501	-	-	12,393,016	-	-	25,866,277
		010600 Wasaaradda Qorsheynta Iyo Isk. Caalamiga	2,143,836	5,271,513	205,000	-	-	12,393,016	-	-	20,013,365
		010601 Hay'adda Tirabkoobka Qaranka	534,360	5,157,051	161,501	-	-	-	-	-	5,852,912
	0107	Arrimaha Gudaha iyo Fadaraalka	4,676,476	11,381,221	5,582,000	-	-	29,268,859	-	-	50,908,556
		010700 Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,737,828	1,224,381	-	-	-	27,768,859	-	-	30,731,068
		010701 Guddiga Qaxootiga Qaranka iyo Barakacayasha	770,040	73,000	-	-	-	-	-	-	843,040
		010702 Hay'adda Diiwaangalinta Dadweynaha	289,620	1,154,040	582,000	-	-	-	-	-	2,025,660
		010703 Hay'adda Maareynta Musiibooyinka iyo Masiibooyinka Soomaaliyeed	1,878,988	8,929,800	5,000,000	-	-	1,500,000	-	-	17,308,788
	0108	Arrimaha Diinta iyo Awqaafta	1,515,036	1,868,501	-	-	-	-	-	-	3,383,537
		010800 Wasaaradda Arrimaha Diinta iyo Awqaafta	1,515,036	1,868,501	-	-	-	-	-	-	3,383,537
	0109	Cadaaladda	10,101,876	3,637,359	100,000	-	-	-	-	-	13,839,235
		010900 Wasaaradda Cadaaladda	1,448,916	860,879	100,000	-	-	-	-	-	2,409,795
		010901 Ciidanka Asluubta	8,652,960	2,776,480	-	-	-	-	-	-	11,429,440
	0110	Adadeegga Garsoor	5,127,576	1,301,656	-	-	-	-	-	-	6,429,232
		011001 Maxkamdda Sare	2,099,256	628,281	-	-	-	-	-	-	2,727,537
		011002 Maxkamadda Gobolka Banaadir	1,970,604	341,500	-	-	-	-	-	-	2,312,104
		011003 Maxkamadda Racfaanka	931,524	262,875	-	-	-	-	-	-	1,194,399
		011005 Guddiga Adeegga Garsoorka	126,192	69,000	-	-	-	-	-	-	195,192
	0111	Xeer-ilaaliyaha Guud	1,757,628	404,900	-	-	-	-	-	-	2,162,528
		011100 Xeer-ilaaliyaha Guud	1,757,628	404,900	-	-	-	-	-	-	2,162,528
	0112	Garyaqaanka Guud	482,400	224,000	-	-	-	-	-	-	706,400
		011200 Garyaqaanka Guud	482,400	224,000	-	-	-	-	-	-	706,400
	0113	Hanti-dhowrka Guud	2,404,920	1,617,974	-	-	-	-	-	-	4,022,894
		011300 Hanti-dhowrka Guud	2,404,920	1,617,974	-	-	-	-	-	-	4,022,894
	0120	Guddiyada	4,507,812	399,670	-	-	-	-	-	-	4,907,482
		012100 Guddiga M. Banaan Ee Xududaha & Federalka	252,480	76,800	-	-	-	-	-	-	329,280
		012200 Guddiga M. Banaan Ee Dibu Heshiisinta Q.	452,772	44,000	-	-	-	-	-	-	496,772
		012300 Guddiga Madaxa Banaan ee Dorshoyinka Q.	1,207,560	-	-	-	-	-	-	-	1,207,560
		012500 Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	942,636	91,000	-	-	-	-	-	-	1,033,636
		012600 Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,508,244	187,870	-	-	-	-	-	-	1,696,114
		012700 Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	144,120	-	-	-	-	-	-	-	144,120

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

Madaxa	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
02	02	HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	198,939,833	56,466,026	1,742,106	-	-	-	-	257,147,965
	0201	Difaaca	135,265,175	34,237,175	1,500,000	-	-	-	-	171,002,350
		020100 Wasaaradda Gaashaandhiga	1,098,012	1,134,783	1,500,000	-	-	-	-	3,732,795
		020101 Taliska Ciidanka Xooga Dalka	132,503,163	30,933,392	-	-	-	-	-	163,436,555
		020102 Maxkamadda Ciidamadda	1,604,000	2,136,000	-	-	-	-	-	3,740,000
		020103 Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	33,000	-	-	-	-	-	93,000
	0202	Amniga Gudaha	63,674,658	22,228,851	242,106	-	-	-	-	86,145,615
		020200 Wasaaradda Amniga Qaranka	982,236	599,033	-	-	-	-	-	1,581,269
		020201 Taliska Ciidanka Booliska	40,856,190	8,825,796	-	-	-	-	-	49,681,986
		020202 Hay'adda Nabadsugidda Qaranka	17,935,392	10,531,328	-	-	-	-	-	28,466,720
		020203 Hay'adda Socdaalka & Jinsiyadaha	3,900,840	2,272,694	242,106	-	-	-	-	6,415,640
03	03	HAY'ADAHA ADEEGGA DHAQAALAHA	31,934,092	109,270,420	133,861,412	-	1,280,000	58,275,642	12,000	334,633,565
	0301	Tamarta & Biyaha	1,731,012	11,235,090	76,594,536	-	-	3,050,000	-	92,610,638
		030100 Wasaaradda Tamarta & Biyaha	1,731,012	11,235,090	76,594,536	-	-	3,050,000	-	92,610,638
	0302	Macdanta	1,508,364	1,610,240	200,000	-	-	-	-	3,318,604
		030200 Wasaaradda Macdanta	1,131,684	1,106,660	-	-	-	-	-	2,238,344
		30202 Hay'adda Batroolka Soomaaliyeed	376,680	503,580	200,000	-	-	-	-	1,080,260
	0303	Beeraha	2,688,940	22,236,270	9,019,720	-	1,280,000	21,794,654	-	57,019,584
		030300 Wasaaradda Beeraha	2,688,940	22,236,270	9,019,720	-	1,280,000	21,794,654	-	57,019,584
		Xanaanadda Xoolaha, Dhirta & Daaqa	1,311,052	4,224,492	8,389,149	-	-	-	-	13,924,693
		030400 Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,311,052	4,224,492	8,389,149	-	-	-	-	13,924,693
	0305	Kallumaysiga & Khey. Badda	2,090,844	10,114,900	5,300,000	-	-	-	-	17,505,744
		030500 Wasaaradda Kallumaysiga & Khey. Badda	1,498,320	9,953,900	5,300,000	-	-	-	-	16,752,220
		030501 Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	536,748	104,000	-	-	-	-	-	640,748
		030502 Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	55,776	57,000	-	-	-	-	-	112,776
	0306	Warfaafinta	3,312,336	2,628,320	379,058	-	-	-	-	6,319,714
		030600 Wasaaradda Warfaafinta	3,312,336	2,628,320	379,058	-	-	-	-	6,319,714
	0307	Boostada & Isgaadhsiinta	1,872,856	11,328,655	3,370,000	-	-	-	12,000	16,583,511
		030700 Wasaaradda Boostada & Isgaadhsiinta	1,308,072	9,396,095	3,020,000	-	-	-	12,000	13,736,167
		030701 Hay'adda Isgaadhsiinta Qaranka	556,284	303,000	-	-	-	-	-	859,284
		030702 Hay'adda Dhawrista Xogta	8,500	1,629,560	350,000	-	-	-	-	1,988,060
	0308	Howlaha Guud iyo Dib-u-dhiska	2,035,000	41,929,695	26,853,301	-	-	33,430,988	-	104,248,983
		030800 Wasaaradda Howlaha Guud iyo Dib-u-dhiska	2,035,000	41,929,695	26,853,301	-	-	33,430,988	-	104,248,983
	0309	Gaadiidka & Duulista Hawadda	8,534,952	2,508,700	2,855,648	-	-	-	-	13,899,300
		030900 Wasaaradda Gaadiidka & Duulista Hawadda	1,682,916	554,100	2,000,000	-	-	-	-	4,237,016
		030901 Hay'adda Saadaasha iyo Duulista Hawadda	6,852,036	1,954,600	855,648	-	-	-	-	9,662,284
	0310	Dekadaha & Gaadiidka Badda	2,350,644	326,400	900,000	-	-	-	-	3,577,044
		031000 Wasaaradda Dekadaha & Gaadiidka Badda	1,433,844	211,000	900,000	-	-	-	-	2,544,844
		031001 Dekadda Xamar	916,800	115,400	-	-	-	-	-	1,032,200
	0311	Ganacsiga iyo Warshadaha	3,589,776	572,858	-	-	-	-	-	4,162,634
		031100 Wasaaradda Ganacsiga iyo Warshadaha	2,508,420	175,458	-	-	-	-	-	2,683,878
		031101 Hay'adda Tayo Dhowrka Soomaaliyeed	1,081,356	397,400	-	-	-	-	-	1,478,756
	0312		908,316	554,800	-	-	-	-	-	1,463,116
		031201 Wasaaradda Bii'ada iyo isbadalada Cimilada	908,316	554,800	-	-	-	-	-	1,463,116
04	040	HAY'ADAHA ADEEGGA BULSHADA	46,130,616	96,740,527	13,393,158	-	27,644,124	77,000,000	68,416,928	329,325,352
	0401	Caafimaadka	3,847,632	15,825,060	705,000	-	-	3,300,000	-	68,416,928
		040100 Wasaaradda Caafimaadka	3,847,632	15,825,060	705,000	-	-	3,300,000	-	68,416,928
	0402	Waxbarashadda & Tacliinta Sare	37,479,472	41,660,994	7,932,909	-	-	23,344,124	-	110,417,499
		040200 Wasaaradda Waxbarashadda & Tacliinta Sare	30,655,600	38,556,058	7,932,909	-	-	23,344,124	-	100,488,691
		040201 Jaamacadda Umadda	5,385,720	2,886,960	-	-	-	-	-	8,272,680
		040202 Akadeemiyada Fanka, Cilmiga iyo Suuqaanta	1,192,956	120,916	-	-	-	-	-	1,313,872
		040203 Akadeemiya Goboleedka Afka Soomaaliga	245,196	97,060	-	-	-	-	-	342,256
	0403	Shaqada & Arrimaha Bulshada	2,457,020	38,719,196	4,755,249	-	-	1,000,000	77,000,000	123,931,465
		040300 Wasaaradda Shaqada & Arrimaha Bulshada	2,457,020	38,719,196	4,755,249	-	-	1,000,000	77,000,000	123,931,465
	0404	Isboortiga & Dhalinyarada	977,448	102,000	-	-	-	-	-	1,079,448
		040400 Wasaaradda Isboortiga & Dhalinyarada	977,448	102,000	-	-	-	-	-	1,079,448
	0405	Hawenka & Hor. Xuq. Adanaha	1,369,044	433,276	-	-	-	-	-	1,802,320
		040500 Wasaaradda Hawenka & Hor. Xuq. Adanaha	825,444	334,860	-	-	-	-	-	1,160,304
		040501 Hay'adda Naafada Soomaaliyeed	543,600	98,416	-	-	-	-	-	642,016

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5.5 Faah-Faahinta Miisaaniyadda Guud Ee Sanadka 2025-ka Ee Hay'adaha Dowladda

Madax	Madax Xigge	HAY'ADAHA DOWLADDA	2023 Dhabta	2024 Kutalgalka	2025 Kutalagal
	2	WADARTA GUUD EE KHARASHKA	720,279,425	1,079,315,783	1,359,714,328
1	01	HAY'ADAHA ADEEGGA MAAMULKA	296,128,632	382,907,771	438,607,446
101		Xafiiska Madaxtooyada	13,812,282	11,527,780	12,529,086
010100	010100	Madaxtooyada JFS	13,812,282	11,527,780	12,529,086
	21	Adeegga Shaqaalaha	6,633,533	6,613,536	6,662,112
	211	Gunnyoyinka & Mushaharka	6,633,533	6,613,536	6,662,112
	2111	Mushaarka Shaqaalaha (In cash)	1,063,914	1,014,672	1,012,068
	2113	Gunnyoyin (in cash)	5,510,069	5,541,624	5,592,804
	2114	Kharashaadka Kale Ee Shaqaalaha	59,550	57,240	57,240
	22	Isticmaalka Adeegga & Agabka	7,178,749	4,914,244	5,834,203
	221	Kharashka socdaalka iyo Shirarka	2,859,404	1,325,000	1,425,000
	2211	Kharashka socdaalka iyo Shirarka	2,859,404	1,325,000	1,425,000
	222	Kharashaadka Joogtada ah	1,012,189	574,042	1,116,151
	2221	Hawlaha Guud	366,830	122,320	323,492
	2223	Shidaalka iyo Saliidda	550,883	374,000	737,959
	2224	Alaabta Xafiiska iyo Agabyada kale	35,464	18,700	18,700
	2225	Dayactir iyo Hagaajin	59,013	59,022	36,000
	223	Kiro	55,000	60,000	60,000
	2231	Kiro	55,000	60,000	60,000
	224	Kharashaadka Kale Ee Joogtada ah	2,251,200	2,251,200	2,251,200
	2242	Adeegga Latalinta iyo Xirfadaha	2,251,200	2,251,200	2,251,200
	226	Kharaashaadka Kale	1,000,956	704,002	981,852
	2261	Kharashaadka Kale ee agab iyo adeeg	1,000,956	704,002	981,852
	26	Deeq	-	-	32,771
	262	Deeqaha Hay'adaha Caalamiga ah	-	-	32,771
	2621	Deeqaha Joogatada Ee hay'adaha Caalamiga	-	-	32,771
102		Labada Aqal Ee Baarlamaanka DFS	27,585,527	34,886,661	35,866,877
010201	010201	Xafiiska Golaha Shacabka	22,063,526	27,831,101	27,893,681
	21	Adeegga Shaqaalaha	17,288,115	22,300,860	22,363,440
	211	Gunnyoyinka & Mushaharka	17,288,115	22,300,860	22,363,440
	2111	Mushaarka Shaqaalaha (In cash)	2,062,330	2,069,040	2,095,620
	2113	Gunnyoyin (in cash)	15,225,785	20,231,820	20,267,820
	22	Isticmaalka Adeegga & Agabka	4,111,312	4,494,476	4,494,476
	221	Kharashka socdaalka iyo Shirarka	640,977	720,000	720,000
	2211	Kharashka socdaalka iyo Shirarka	640,977	720,000	720,000
	222	Kharashaadka Joogtada ah	1,300,996	1,273,496	1,273,496
	2221	Hawlaha Guud	116,000	415,250	295,250
	2223	Shidaalka iyo Saliidda	450,556	491,520	491,520
	2224	Alaabta Xafiiska iyo Agabyada kale	710,600	175,200	235,200
	2225	Dayactir iyo Hagaajin	23,840	191,526	251,526
	223	Kiro	243,600	243,600	243,600
	2231	Kiro	243,600	243,600	243,600
	226	Kharaashaadka Kale	1,885,740	2,257,380	2,257,380
	2261	Kharashaadka Kale ee agab iyo adeeg	1,885,740	2,257,380	2,257,380
	31	Kharashaadka Raasumaalka	664,100	1,035,765	1,035,765
	311	hantida ma guurtada ah	664,100	1,035,765	1,035,765
	3113	Hantida Kale ma guurtada ah	664,100	1,035,765	1,035,765

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010202	010202	Xafiiska Aqalka Sare	5,522,001	7,055,560	7,973,196
	21	Adeegga Shaqaalaha	3,612,084	4,705,660	4,723,296
	211	Gunnyoyinka & Mushaharka	3,612,084	4,705,660	4,723,296
	2111	Mushaarka Shaqaalaha (In cash)	140,360	161,280	161,280
	2113	Gunnyoyin (in cash)	3,471,724	4,544,380	4,562,016
	22	Isticmaalka Adeegga & Agabka	1,809,917	2,245,900	2,245,900
	221	Kharashka socdaalka iyo Shirarka	139,850	148,800	196,800
	2211	Kharashka socdaalka iyo Shirarka	139,850	148,800	196,800
	222	Kharashaadka Joogtada ah	570,842	757,800	709,800
	2221	Hawlaha Guud	124,692	147,600	147,600
	2223	Shidaalka iyo Saliidda	233,750	267,000	267,000
	2224	Alaabta Xafiiska iyo Agabyada kale	212,400	259,200	259,200
	2225	Dayactir iyo Hagaajin	-	84,000	36,000
	223	Kiro	141,400	194,400	194,400
	2231	Kiro	141,400	194,400	194,400
	226	Kharaashaadka Kale	957,825	1,144,900	1,144,900
	2261	Kharashaadka Kale ee agab iyo adeeg	957,825	1,144,900	1,144,900
	31	Kharashaadka Raasumaalka	100,000	104,000	1,004,000
	311	hantida ma guurtada ah	100,000	104,000	1,004,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	900,000
	3113	Hantida Kale ma guurtada ah	100,000	104,000	104,000
103		Xafiiska Ra'iisul Wasaaraha	11,115,691	9,056,897	10,610,236
010300	010300	Xafiiska Ra'iisul Wasaaraha	11,115,691	9,056,897	10,610,236
	21	Adeegga Shaqaalaha	3,729,769	3,688,212	3,689,352
	211	Gunnyoyinka & Mushaharka	3,729,769	3,688,212	3,689,352
	2111	Mushaarka Shaqaalaha (In cash)	935,849	925,332	928,584
	2113	Gunnyoyin (in cash)	2,773,520	2,742,480	2,740,368
	2114	Kharashaadka Kale Ee Shaqaalaha	20,400	20,400	20,400
	22	Isticmaalka Adeegga & Agabka	7,285,922	5,368,685	6,420,884
	221	Kharashka socdaalka iyo Shirarka	1,992,367	720,000	1,020,000
	2211	Kharashka socdaalka iyo Shirarka	1,992,367	720,000	1,020,000
	222	Kharashaadka Joogtada ah	1,225,807	1,119,565	1,259,392
	2221	Hawlaha Guud	358,580	360,000	399,400
	2223	Shidaalka iyo Saliidda	604,593	480,000	619,748
	2224	Alaabta Xafiiska iyo Agabyada kale	183,434	200,244	200,244
	2225	Dayactir iyo Hagaajin	79,200	79,321	40,000
	223	Kiro	24,957	99,828	-
	2231	Kiro	24,957	99,828	-
	224	Kharashaadka Kale Ee Joogtada ah	2,136,000	2,136,000	2,848,200
	2242	Adeegga Latalinta iyo Xirfadaha	2,136,000	2,136,000	2,848,200
	226	Kharaashaadka Kale	1,906,791	1,293,292	1,293,292
	2261	Kharashaadka Kale ee agab iyo adeeg	1,906,791	1,293,292	1,293,292
	31	Kharashaadka Raasumaalka	100,000	-	500,000
	311	hantida ma guurtada ah	100,000	-	500,000
	3113	Hantida Kale ma guurtada ah	100,000	-	500,000
104		Wasaaradda Arrimaha Dibedda	8,545,715	9,327,232	9,410,332
010400	010400	Wasaaradda Arrimaha Dibedda iyo Iskaashiga Caalamiga	3,703,045	3,893,903	4,028,603
	21	Adeegga Shaqaalaha	2,398,380	2,416,320	2,551,020
	211	Gunnyoyinka & Mushaharka	2,398,380	2,416,320	2,551,020
	2111	Mushaarka Shaqaalaha (In cash)	1,545,240	1,563,180	1,696,680

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2113	Gunnooyin (in cash)	853,140	853,140	854,340
22	Isticmaalka Adeegga & Agabka	1,304,665	1,477,583	1,477,583
221	Kharashka socdaalka iyo Shirarka	510,000	480,000	480,000
2211	Kharashka socdaalka iyo Shirarka	510,000	480,000	480,000
222	Kharashaadka Joogtada ah	174,199	341,743	341,743
2221	Hawlaha Guud	61,745	132,083	132,083
2223	Shidaalka iyo Saliidda	47,934	96,000	96,000
2224	Alaabta Xafiiska iyo Agabyada kale	40,401	97,500	97,500
2225	Dayactir iyo Hagaajin	24,118	16,160	16,160
223	Kiro	40,500	81,000	81,000
2231	Kiro	40,500	81,000	81,000
224	Kharashaadka Kale Ee Joogtada ah	480,840	480,840	480,840
2242	Adeegga Latalinta iyo Xirfadaha	480,840	480,840	480,840
226	Kharaashaadka Kale	99,127	94,000	94,000
2261	Kharashaadka Kale ee agab iyo adeeg	99,127	94,000	94,000
010401	010401 Safaaradaha	4,842,670	5,433,329	5,381,729
21	Adeegga Shaqaalaha	4,560,255	4,569,900	4,518,300
211	Gunnyoyinka & Mushaharka	4,560,255	4,569,900	4,518,300
2111	Mushaarka Shaqaalaha (In cash)	1,775,445	1,781,640	1,714,860
2113	Gunnooyin (in cash)	2,784,810	2,788,260	2,803,440
22	Isticmaalka Adeegga & Agabka	282,415	863,429	863,429
221	Kharashka socdaalka iyo Shirarka	-	264,000	264,000
2211	Kharashka socdaalka iyo Shirarka	-	264,000	264,000
222	Kharashaadka Joogtada ah	83,208	415,579	415,579
2221	Hawlaha Guud	33,208	166,925	166,925
2223	Shidaalka iyo Saliidda	50,000	159,327	159,327
2224	Alaabta Xafiiska iyo Agabyada kale	-	89,327	89,327
223	Kiro	25,000	86,925	86,925
2231	Kiro	25,000	86,925	86,925
226	Kharaashaadka Kale	174,207	96,925	96,925
2261	Kharashaadka Kale ee agab iyo adeeg	174,207	96,925	96,925
105	Wasaaradda Maaliyadda	171,731,065	224,514,455	257,964,773
010500	010500 Wasaaradda Maaliyadda	78,125,800	128,913,123	128,224,184
21	Adeegga Shaqaalaha	10,169,702	10,455,192	11,733,832
211	Gunnyoyinka & Mushaharka	10,169,702	10,455,192	11,733,832
2111	Mushaarka Shaqaalaha (In cash)	3,992,512	3,988,452	4,043,580
2113	Gunnooyin (in cash)	5,904,295	6,172,380	7,395,892
2114	Kharashaadka Kale Ee Shaqaalaha	272,895	294,360	294,360
22	Isticmaalka Adeegga & Agabka	20,301,306	53,186,629	61,516,989
221	Kharashka socdaalka iyo Shirarka	1,839,316	2,927,250	4,406,057
2211	Kharashka socdaalka iyo Shirarka	1,839,316	2,927,250	4,406,057
222	Kharashaadka Joogtada ah	2,701,662	3,294,492	5,038,302
2221	Hawlaha Guud	541,812	753,000	964,120
2222	Isgaadhsiinta	410,573	461,793	606,775
2223	Shidaalka iyo Saliidda	252,724	370,167	449,600
2224	Alaabta Xafiiska iyo Agabyada kale	1,362,950	1,112,532	1,917,687
2225	Dayactir iyo Hagaajin	133,603	597,000	1,100,120
223	Kiro	292,695	675,915	1,014,680
2231	Kiro	292,695	675,915	1,014,680
224	Kharashaadka Kale Ee Joogtada ah	14,400,851	45,185,722	49,616,607
2241	Kharashka waxbarashada iyo Tababarada	1,285,725	1,436,726	914,770

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2242	Adeegga Latalinta iyo Xirfadaha	12,057,669	42,480,496	46,782,337
2243	Khidmadaha Howl Fududeynta	901,337	1,021,000	1,011,000
2244	lidhehyada iyo astaan siinta	128,620	203,500	508,500
2245	Kharshyada Ceymiska	27,500	44,000	400,000
226	Kharaashaadka Kale	1,066,782	1,103,250	1,441,344
2261	Kharashaadka Kale ee agab iyo adeeg	1,066,782	1,103,250	1,441,344
31	Kharashaadka Raasumaalka	8,913,870	9,823,067	22,044,294
311	hantida ma guurtada ah	8,913,870	9,823,067	22,044,294
3111	Qaabeynta iyo Dhidda dhismayaasha	-	2,439,654	3,885,600
3112	Mashiinada iyo Qalabka	8,191,984	4,899,355	15,758,694
3113	Hantida Kale ma guurtada ah	721,886	2,484,057	2,400,000
25	Subsidies	5,400,231	13,000,000	12,000,000
252	To private enterprises	5,400,231	13,000,000	12,000,000
2521	Private non financial enterprises	5,400,231	13,000,000	12,000,000
26	Deeq	7,496,976	34,248,236	20,929,068
263	Deeqaha Waaxyaha Dowladda Dhexdeeda	7,496,976	34,248,236	20,929,068
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	748,722	5,036,000	2,073,689
2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	6,748,253	29,212,236	18,855,379
27	Kabidda Bulshada	25,843,715	8,200,000	-
272	Social Assistance Benefits	-	8,200,000	-
2722	Social assistance benefit in kind	-	8,200,000	-
010501	010501 Xisaabiyaha Guud	3,309,844	3,357,124	3,413,164
21	Adeegga Shaqaalaha	2,626,026	2,626,320	2,754,360
211	Gunnooyinka & Mushaharka	2,626,026	2,626,320	2,754,360
2111	Mushaarka Shaqaalaha (In cash)	724,145	743,100	789,060
2113	Gunnooyin (in cash)	1,469,461	1,450,800	1,532,880
2114	Kharashaadka Kale Ee Shaqaalaha	432,420	432,420	432,420
22	Isticmaalka Adeegga & Agabka	683,818	730,804	658,804
221	Kharashka socdaalka iyo Shirarka	48,869	36,874	36,874
2211	Kharashka socdaalka iyo Shirarka	48,869	36,874	36,874
222	Kharashaadka Joogtada ah	584,050	573,930	501,930
2221	Hawlaha Guud	121,321	198,950	174,950
2223	Shidaalka iyo Saliidda	40,595	72,050	36,050
2224	Alaabta Xafiiska iyo Agabyada kale	402,135	287,930	275,930
2225	Dayactir iyo Hagaajin	20,000	15,000	15,000
223	Kiro	-	48,000	48,000
2231	Kiro	-	48,000	48,000
226	Kharaashaadka Kale	50,899	72,000	72,000
2261	Kharashaadka Kale ee agab iyo adeeg	50,899	72,000	72,000
010502	010502 Adeega Guud ee Dowladda	89,559,650	91,299,756	125,322,973
22	Isticmaalka Adeegga & Agabka	6,686,357	7,563,968	13,944,021
224	Kharashaadka Kale Ee Joogtada ah	6,421,084	7,298,154	13,678,207
2243	Khidmadaha Howl Fududeynta	6,421,084	7,298,154	13,678,207
226	Kharaashaadka Kale	265,273	265,814	265,814
2261	Kharashaadka Kale ee agab iyo adeeg	265,273	265,814	265,814
31	Kharashaadka Raasumaalka	2,579,258	3,058,370	2,470,457
311	hantida ma guurtada ah	2,579,258	2,858,370	2,270,457
3111	Qaabeynta iyo Dhidda dhismayaasha	233,810	356,760	300,000
3112	Mashiinada iyo Qalabka	320,750	390,000	370,457
3113	Hantida Kale ma guurtada ah	2,024,698	1,911,610	1,400,000
3114	Hubka	-	200,000	200,000

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314	Hantida Dihan	-	200,000	200,000
3144	Hantida Dihane aan muuqan	-	200,000	200,000
24	Dulsaarka	13,198,207	9,800,000	13,800,000
241	Dulsaarka Dibadda	13,198,207	9,800,000	13,800,000
2411	Dulsaarka dibadda	13,198,207	9,800,000	13,800,000
26	Deeq	67,095,829	67,877,418	90,108,495
262	Deeqaha Hay'adaha Caalamiga ah	2,332,718	1,094,000	8,594,000
2621	Deeqaha Joogatada Ee hay'adaha Caalamiga	2,332,718	1,094,000	8,594,000
263	Deeqaha Waaxyaha Dowladda Dhexdeeda	64,763,111	66,783,418	81,514,495
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	64,763,111	66,783,418	81,514,495
28	Other expenses	-	3,000,000	5,000,000
282	Transfers not-elsewhere classified (Contingency)	-	3,000,000	5,000,000
2821	Current transfers not elsewhere classified (Contingency)	-	3,000,000	5,000,000
010503	010503 Agaasinka Xarunta Warbixinada Maaliyadda	735,771	944,452	1,004,452
21	Adeegga Shaqaalaha	686,802	688,452	748,452
211	Gunnyoyinka & Mushaharka	686,802	688,452	748,452
2111	Mushaarka Shaqaalaha (In cash)	241,602	243,252	243,252
2113	Gunnyoyin (in cash)	445,200	445,200	505,200
22	Isticmaalka Adeegga & Agabka	48,969	256,000	256,000
221	Kharashka socdaalka iyo Shirarka	-	120,000	120,000
2211	Kharashka socdaalka iyo Shirarka	-	120,000	120,000
222	Kharashaadka Joogtada ah	36,969	100,000	100,000
2221	Hawlaha Guud	19,997	60,000	60,000
2223	Shidaalka iyo Saliidda	5,992	15,000	15,000
2224	Alaabta Xafiiska iyo Agabyada kale	7,992	24,000	24,000
2225	Dayactir iyo Hagaajin	2,988	1,000	1,000
223	Kiro	12,000	36,000	36,000
2231	Kiro	12,000	36,000	36,000
106	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	19,469,031	35,959,772	25,866,277
010600	010600 Wasaaradda Qorsheynta, Maalgashiga & Hor. Dhaqaalaha	13,739,553	23,443,323	20,013,365
21	Adeegga Shaqaalaha	2,070,661	2,141,516	2,143,836
211	Gunnyoyinka & Mushaharka	2,070,661	2,141,516	2,143,836
2111	Mushaarka Shaqaalaha (In cash)	904,956	935,376	939,336
2113	Gunnyoyin (in cash)	1,026,440	1,065,620	1,063,980
2114	Kharashaadka Kale Ee Shaqaalaha	139,265	140,520	140,520
22	Isticmaalka Adeegga & Agabka	3,032,310	6,489,478	5,271,513
221	Kharashka socdaalka iyo Shirarka	201,887	486,500	381,500
2211	Kharashka socdaalka iyo Shirarka	201,887	486,500	381,500
222	Kharashaadka Joogtada ah	432,931	536,666	451,666
2221	Hawlaha Guud	49,792	164,000	119,000
2222	Isgaadhsiinta	27,350	50,000	50,000
2223	Shidaalka iyo Saliidda	8,040	34,000	27,000
2224	Alaabta Xafiiska iyo Agabyada kale	34,261	114,000	98,000
2225	Dayactir iyo Hagaajin	313,488	174,666	157,666
223	Kiro	-	96,000	96,000
2231	Kiro	-	96,000	96,000
224	Kharashaadka Kale Ee Joogtada ah	2,352,568	5,134,316	4,196,351
2241	Kharashka waxbarashada iyo Tababarada	14,208	170,000	112,000
2242	Adeegga Latalinta iyo Xirfadaha	2,158,723	4,636,316	3,768,351
2243	Khidmadaha Howl Fududeynta	164,498	300,000	300,000

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	2244	lidhehyada iyo astaan siinta	15,139	28,000	10,000
	2245	Kharshyada Ceymiska	-	-	6,000
	226	Kharaashaadka Kale	44,924	235,996	145,996
	2261	Kharashaadka Kale ee agab iyo adeeg	44,924	235,996	145,996
	31	Kharashaadka Raasumaalka	644,895	430,000	205,000
	311	hantida ma guurtada ah	644,895	430,000	205,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	115,000	250,000	120,000
	3112	Mashiinada iyo Qalabka	529,895	180,000	85,000
	26	Deeq	7,991,687	14,382,329	12,393,016
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	7,991,687	14,382,329	12,393,016
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	7,443,282	8,625,060	10,291,769
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	548,405	5,757,269	2,101,247
010601	010601	Hay'adda Istaatistikada Qaranka	5,729,478	12,516,450	5,852,912
	21	Adeegga Shaqaalaha	360,110	352,200	534,360
	211	Gunnyoyinka & Mushaharka	360,110	352,200	534,360
	2113	Gunnyooyin (in cash)	360,110	352,200	534,360
	22	Isticmaalka Adeegga & Agabka	5,345,405	11,762,868	5,157,051
	221	Kharashka socdaalka iyo Shirarka	766,256	1,104,128	764,636
	2211	Kharashka socdaalka iyo Shirarka	766,256	1,104,128	764,636
	222	Kharashaadka Joogtada ah	142,688	374,600	222,100
	2221	Hawlaha Guud	13,165	43,400	30,500
	2222	Isgaadhsiinta	32,450	51,600	39,000
	2223	Shidaalka iyo Saliidda	22,314	54,800	54,800
	2224	Alaabta Xafiiska iyo Agabyada kale	66,110	197,200	70,200
	2225	Dayactir iyo Hagaajin	8,649	27,600	27,600
	223	Kiro	32,160	79,200	71,000
	2231	Kiro	32,160	79,200	71,000
	224	Kharashaadka Kale Ee Joogtada ah	4,400,959	10,169,815	4,079,190
	2241	Kharashka waxbarashada iyo Tababarada	168,800	402,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	4,130,915	9,636,450	3,989,190
	2243	Khidmadaha Howl Fududeynta	44,829	81,365	39,000
	2244	lidhehyada iyo astaan siinta	56,415	50,000	1,000
	2245	Kharshyada Ceymiska	-	-	50,000
	226	Kharaashaadka Kale	3,343	35,125	20,125
	2261	Kharashaadka Kale ee agab iyo adeeg	3,343	35,125	20,125
	31	Kharashaadka Raasumaalka	23,962	401,381	161,501
	311	hantida ma guurtada ah	23,962	401,381	161,501
	3112	Mashiinada iyo Qalabka	23,962	401,381	161,501
107		Wasaaradda Arrimaha Gudaha iyo Fadaraalka	6,039,651	20,121,832	33,599,768
010700	010700	Wasaaradda Arrimaha Gudaha, Fadaraalka iyo Dib-u-heshiisiinta	4,409,551	17,305,752	30,731,068
	21	Adeegga Shaqaalaha	1,741,055	1,754,148	1,737,828
	211	Gunnyoyinka & Mushaharka	1,741,055	1,754,148	1,737,828
	2111	Mushaarka Shaqaalaha (In cash)	1,176,755	1,184,748	1,183,608
	2113	Gunnyooyin (in cash)	564,300	569,400	554,220
	22	Isticmaalka Adeegga & Agabka	732,721	1,258,052	1,224,381
	221	Kharashka socdaalka iyo Shirarka	14,168	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	14,168	36,000	36,000
	222	Kharashaadka Joogtada ah	95,934	226,412	226,412
	2221	Hawlaha Guud	56,690	80,408	80,408
	2223	Shidaalka iyo Saliidda	21,994	88,200	88,200

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	2224	Alaabta Xafiiska iyo Agabyada kale	13,450	54,004	54,004
	2225	Dayactir iyo Hagaajin	3,800	3,800	3,800
	223	Kiro	53,250	120,000	120,000
	2231	Kiro	53,250	120,000	120,000
	224	Kharashaadka Kale Ee Joogtada ah	569,369	605,640	571,970
	2242	Adeegga Latalinta iyo Xirfadaha	559,013	560,640	560,640
	2243	Khidmadaha Howl Fududeynta	10,356	45,000	11,330
	226	Kharaashaadka Kale	-	270,000	270,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	270,000	270,000
	26	Deeq	1,935,774	14,293,552	27,768,859
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	1,935,774	14,293,552	27,768,859
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	677,638	6,272,362	743,974
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	1,258,137	8,021,190	27,024,885
010701	010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	788,420	856,840	843,040
	21	Adeegga Shaqaalaha	779,430	783,840	770,040
	211	Gunnyoyinka & Mushaharka	779,430	783,840	770,040
	2111	Mushaarka Shaqaalaha (In cash)	348,306	352,716	338,916
	2113	Gunnyoyin (in cash)	431,124	431,124	431,124
	22	Isticmaalka Adeegga & Agabka	8,990	73,000	73,000
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	8,990	49,000	49,000
	2221	Hawlaha Guud	4,000	24,000	24,000
	2223	Shidaalka iyo Saliidda	1,990	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,000	12,000	12,000
	2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
010702	010702	Hay'adda Diiwaangalinta Dadweynaha	841,680	1,959,240	2,025,660
	21	Adeegga Shaqaalaha	251,885	254,760	289,620
	211	Gunnyoyinka & Mushaharka	251,885	254,760	289,620
	2113	Gunnyoyin (in cash)	251,885	254,760	289,620
	22	Isticmaalka Adeegga & Agabka	567,585	1,122,480	1,154,040
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	12,000	38,000	98,000
	2221	Hawlaha Guud	2,000	12,000	72,000
	2223	Shidaalka iyo Saliidda	4,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,000	12,000	12,000
	2225	Dayactir iyo Hagaajin	2,000	2,000	2,000
	223	Kiro	28,000	100,840	100,840
	2231	Kiro	28,000	100,840	100,840
	224	Kharashaadka Kale Ee Joogtada ah	420,445	839,640	886,080
	2242	Adeegga Latalinta iyo Xirfadaha	420,445	839,640	886,080
	226	Kharaashaadka Kale	107,140	120,000	45,120
	2261	Kharashaadka Kale ee agab iyo adeeg	107,140	120,000	45,120
	31	Kharashaadka Raasumaalka	22,210	582,000	582,000
	311	hantida ma guurtada ah	22,210	582,000	582,000
	3112	Mashiinada iyo Qalabka	22,210	270,000	270,000
	3113	Hantida Kale ma guurtada ah	-	312,000	312,000
010703	010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	7,704,806	3,164,698	17,308,788
	21	Adeegga Shaqaalaha	1,739,963	1,739,328	1,878,988

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211	Gunnyoyinka & Mushaharka	1,739,963	1,739,328	1,878,988
2111	Mushaarka Shaqaalaha (In cash)	809,867	809,232	886,592
2113	Gunnooyin (in cash)	218,820	218,820	294,920
2114	Kharashaadka Kale Ee Shaqaalaha	711,276	711,276	697,476
22	Isticmaalka Adeegga & Agabka	5,964,843	1,425,370	8,929,800
221	Kharashka socdaalka iyo Shirarka	267,106	120,000	146,515
2211	Kharashka socdaalka iyo Shirarka	267,106	120,000	146,515
222	Kharashaadka Joogtada ah	17,831	76,750	99,265
2221	Hawlaha Guud	8,999	24,000	28,052
2222	Isgaadhsiinta	-	-	4,103
2223	Shidaalka iyo Saliidda	2,624	24,000	30,155
2224	Alaabta Xafiiska iyo Agabyada kale	3,833	24,000	32,205
2225	Dayactir iyo Hagaajin	2,375	4,750	4,750
223	Kiro	-	16,500	16,500
2231	Kiro	-	16,500	16,500
224	Kharashaadka Kale Ee Joogtada ah	3,848,990	892,120	5,377,912
2241	Kharashka waxbarashada iyo Tababarada	-	-	1,020,000
2242	Adeegga Latalinta iyo Xirfadaha	848,990	892,120	1,347,912
2243	Khidmadaha Howl Fududeynta	-	-	50,207
2244	Iidhehyada iyo astaan siinta	-	-	10,000
2245	Kharshyada Ceymiska	3,000,000	-	2,949,793
226	Kharaashaadka Kale	1,830,917	320,000	3,289,608
2261	Kharashaadka Kale ee agab iyo adeeg	1,830,917	320,000	3,289,608
31	Kharashaadka Raasumaalka	-	-	5,000,000
311	hantida ma guurtada ah	-	-	5,000,000
3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	2,500,000
3112	Mashiinada iyo Qalabka	-	-	1,500,000
3113	Hantida Kale ma guurtada ah	-	-	1,000,000
26	Deeq	-	-	1,500,000
263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	1,500,000
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	1,500,000
108	Wasaaradda Arrimaha Diinta iyo Awqaafta	2,990,896	3,363,497	3,383,537
010800	010800 Wasaaradda Arrimaha Diinta iyo Awqaafta	2,990,896	3,363,497	3,383,537
21	Adeegga Shaqaalaha	1,740,712	1,968,596	1,515,036
211	Gunnyoyinka & Mushaharka	1,740,712	1,968,596	1,515,036
2111	Mushaarka Shaqaalaha (In cash)	703,047	711,576	731,616
2113	Gunnooyin (in cash)	1,037,665	1,257,020	783,420
22	Isticmaalka Adeegga & Agabka	1,250,184	1,394,901	1,868,501
221	Kharashka socdaalka iyo Shirarka	136,010	177,050	177,050
2211	Kharashka socdaalka iyo Shirarka	136,010	177,050	177,050
222	Kharashaadka Joogtada ah	494,174	138,988	138,988
2221	Hawlaha Guud	458,175	36,000	36,000
2223	Shidaalka iyo Saliidda	4,999	30,000	30,000
2224	Alaabta Xafiiska iyo Agabyada kale	30,000	71,988	71,988
2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
223	Kiro	-	418,863	418,863
2231	Kiro	-	418,863	418,863
224	Kharashaadka Kale Ee Joogtada ah	620,000	660,000	1,133,600
2242	Adeegga Latalinta iyo Xirfadaha	620,000	660,000	1,133,600
109	Wasaaradda Cadaaladda	11,908,282	13,904,355	13,839,235
010900	010900 Wasaaradda Cadaaladda iyo Dastuurka	2,067,034	2,474,915	2,409,795

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21	Adeegga Shaqaalaha	1,374,062	1,428,096	1,448,916
211	Gunnyoyinka & Mushaharka	1,374,062	1,428,096	1,448,916
2111	Mushaarka Shaqaalaha (In cash)	592,854	593,868	602,688
2113	Gunnyoyin (in cash)	250,420	252,420	264,420
2114	Kharashaadka Kale Ee Shaqaalaha	530,788	581,808	581,808
22	Isticmaalka Adeegga & Agabka	692,972	818,879	860,879
221	Kharashka socdaalka iyo Shirarka	19,700	36,000	36,000
2211	Kharashka socdaalka iyo Shirarka	19,700	36,000	36,000
222	Kharashaadka Joogtada ah	44,641	87,667	142,667
2221	Hawlaha Guud	17,327	28,000	61,000
2223	Shidaalka iyo Saliidda	12,924	28,000	28,000
2224	Alaabta Xafiiska iyo Agabyada kale	10,724	28,000	50,000
2225	Dayactir iyo Hagaajin	3,666	3,667	3,667
223	Kiro	12,000	36,000	78,000
2231	Kiro	12,000	36,000	78,000
224	Kharashaadka Kale Ee Joogtada ah	589,093	589,212	589,212
2242	Adeegga Latalinta iyo Xirfadaha	589,093	589,212	589,212
226	Kharaashaadka Kale	27,538	70,000	15,000
2261	Kharashaadka Kale ee agab iyo adeeg	27,538	70,000	15,000
31	Kharashaadka Raasumaalka	-	227,940	100,000
311	hantida ma guurtada ah	-	227,940	100,000
3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	100,000
3113	Hantida Kale ma guurtada ah	-	227,940	-
010901	010901 Ciidanka Asluubta	9,841,248	11,429,440	11,429,440
21	Adeegga Shaqaalaha	7,295,910	8,652,960	8,652,960
211	Gunnyoyinka & Mushaharka	7,295,910	8,652,960	8,652,960
2111	Mushaarka Shaqaalaha (In cash)	6,348,090	7,485,840	7,485,840
2113	Gunnyoyin (in cash)	947,820	1,167,120	1,167,120
22	Isticmaalka Adeegga & Agabka	2,545,338	2,776,480	2,776,480
221	Kharashka socdaalka iyo Shirarka	10,032	11,000	11,000
2211	Kharashka socdaalka iyo Shirarka	10,032	11,000	11,000
222	Kharashaadka Joogtada ah	551,826	602,000	602,000
2221	Hawlaha Guud	30,250	33,000	33,000
2223	Shidaalka iyo Saliidda	289,663	316,000	316,000
2224	Alaabta Xafiiska iyo Agabyada kale	151,250	165,000	165,000
2225	Dayactir iyo Hagaajin	80,663	88,000	88,000
226	Kharaashaadka Kale	1,983,480	2,163,480	2,163,480
2261	Kharashaadka Kale ee agab iyo adeeg	1,983,480	2,163,480	2,163,480
110	Garsoorka	5,192,050	5,990,452	6,429,232
011001	011001 Maxkamdda Sare	2,244,787	2,715,177	2,727,537
21	Adeegga Shaqaalaha	2,092,151	2,086,896	2,099,256
211	Gunnyoyinka & Mushaharka	2,092,151	2,086,896	2,099,256
2111	Mushaarka Shaqaalaha (In cash)	500,547	496,392	448,752
2113	Gunnyoyin (in cash)	1,054,004	1,052,904	1,112,904
2114	Kharashaadka Kale Ee Shaqaalaha	537,600	537,600	537,600
22	Isticmaalka Adeegga & Agabka	152,636	628,281	628,281
221	Kharashka socdaalka iyo Shirarka	4,930	110,000	110,000
2211	Kharashka socdaalka iyo Shirarka	4,930	110,000	110,000
222	Kharashaadka Joogtada ah	93,706	211,020	211,020
2221	Hawlaha Guud	35,718	31,000	31,000
2223	Shidaalka iyo Saliidda	19,836	28,000	28,000

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	2224	Alaabta Xafiiska iyo Agabyada kale	34,052	147,895	147,895
	2225	Dayactir iyo Hagaajin	4,100	4,125	4,125
	223	Kiro	54,000	55,000	55,000
	2231	Kiro	54,000	55,000	55,000
	224	Kharashaadka Kale Ee Joogtada ah	-	252,261	252,261
	2241	Kharashka waxbarashada iyo Tababarada	-	252,261	252,261
011002	011002	Maxkamadda Gobollka Banaadir	1,896,792	2,110,504	2,312,104
	21	Adeegga Shaqaalaha	1,774,769	1,769,004	1,970,604
	211	Gunnooyinka & Mushaharka	1,774,769	1,769,004	1,970,604
	2111	Mushaarka Shaqaalaha (In cash)	1,171,509	1,165,344	1,090,944
	2113	Gunnooyin (in cash)	603,260	603,660	879,660
	22	Isticmaalka Adeegga & Agabka	122,023	341,500	341,500
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	79,031	135,000	135,000
	2221	Hawlaha Guud	32,586	43,500	43,500
	2223	Shidaalka iyo Saliidda	14,606	19,500	19,500
	2224	Alaabta Xafiiska iyo Agabyada kale	26,976	36,000	36,000
	2225	Dayactir iyo Hagaajin	4,863	36,000	36,000
	223	Kiro	15,000	36,000	36,000
	2231	Kiro	15,000	36,000	36,000
	226	Kharaashaadka Kale	27,992	146,500	146,500
	2261	Kharashaadka Kale ee agab iyo adeeg	27,992	146,500	146,500
011003	011003	Maxkamadda Racfaanka	892,556	937,179	1,194,399
	21	Adeegga Shaqaalaha	680,484	674,304	931,524
	211	Gunnooyinka & Mushaharka	680,484	674,304	931,524
	2111	Mushaarka Shaqaalaha (In cash)	324,864	321,084	306,144
	2113	Gunnooyin (in cash)	355,620	353,220	625,380
	22	Isticmaalka Adeegga & Agabka	212,072	262,875	262,875
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	160,095	214,875	214,875
	2221	Hawlaha Guud	69,223	91,500	91,500
	2223	Shidaalka iyo Saliidda	41,000	61,500	61,500
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	48,000	48,000
	2225	Dayactir iyo Hagaajin	13,872	13,875	13,875
	223	Kiro	24,000	24,000	24,000
	2231	Kiro	24,000	24,000	24,000
011005	011005	Guddiga Adeegga Garsoorka	157,915	227,592	195,192
	21	Adeegga Shaqaalaha	157,915	158,592	126,192
	211	Gunnooyinka & Mushaharka	157,915	158,592	126,192
	2111	Mushaarka Shaqaalaha (In cash)	129,288	129,288	101,688
	2113	Gunnooyin (in cash)	28,627	29,304	24,504
	22	Isticmaalka Adeegga & Agabka	-	69,000	69,000
	222	Kharashaadka Joogtada ah	-	69,000	69,000
	2221	Hawlaha Guud	-	30,000	30,000
	2223	Shidaalka iyo Saliidda	-	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	18,000	18,000
	2225	Dayactir iyo Hagaajin	-	3,000	3,000
111		Xeer-ilaaliyaha Guud	1,680,485	1,809,548	2,162,528
011100	011100	Xeer-ilaaliyaha Guud	1,680,485	1,809,548	2,162,528

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

	21	Adeegga Shaqaalaha	1,440,683	1,404,648	1,757,628
	211	Gunnyoyinka & Mushaharka	1,440,683	1,404,648	1,757,628
	2111	Mushaarka Shaqaalaha (In cash)	770,603	734,568	739,548
	2113	Gunnyoyin (in cash)	670,080	670,080	1,018,080
	22	Isticmaalka Adeegga & Agabka	239,802	404,900	404,900
	221	Kharashka socdaalka iyo Shirarka	3,666	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	3,666	24,000	24,000
	222	Kharashaadka Joogtada ah	167,246	305,600	305,600
	2221	Hawlaha Guud	63,090	93,600	93,600
	2223	Shidaalka iyo Saliidda	57,744	99,000	99,000
	2224	Alaabta Xafiiska iyo Agabyada kale	31,916	55,000	55,000
	2225	Dayactir iyo Hagaajin	14,496	58,000	58,000
	223	Kiro	60,000	60,000	60,000
	2231	Kiro	60,000	60,000	60,000
	226	Kharaashaadka Kale	8,890	15,300	15,300
	2261	Kharashaadka Kale ee agab iyo adeeg	8,890	15,300	15,300
112		Garyaqaanka Guud	609,685	706,400	706,400
011200	011200	Garyaqaanka Guud	609,685	706,400	706,400
	21	Adeegga Shaqaalaha	474,690	482,400	482,400
	211	Gunnyoyinka & Mushaharka	474,690	482,400	482,400
	2111	Mushaarka Shaqaalaha (In cash)	298,794	303,204	303,204
	2113	Gunnyoyin (in cash)	175,896	179,196	179,196
	22	Isticmaalka Adeegga & Agabka	134,995	224,000	224,000
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	107,995	164,000	164,000
	2221	Hawlaha Guud	16,000	24,000	24,000
	2223	Shidaalka iyo Saliidda	8,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	80,995	126,000	126,000
	2225	Dayactir iyo Hagaajin	3,000	2,000	2,000
	223	Kiro	27,000	36,000	36,000
	2231	Kiro	27,000	36,000	36,000
113		Hanti-dhowrka Guud	3,470,692	3,716,171	4,022,894
011300	011300	Hanti-dhowrka Guud	3,470,692	3,716,171	4,022,894
	21	Adeegga Shaqaalaha	2,314,851	2,413,740	2,404,920
	211	Gunnyoyinka & Mushaharka	2,314,851	2,413,740	2,404,920
	2111	Mushaarka Shaqaalaha (In cash)	841,008	841,008	832,188
	2113	Gunnyoyin (in cash)	1,191,699	1,286,532	1,286,532
	2114	Kharashaadka Kale Ee Shaqaalaha	282,144	286,200	286,200
	22	Isticmaalka Adeegga & Agabka	1,155,841	1,302,430	1,617,974
	221	Kharashka socdaalka iyo Shirarka	159,868	242,200	242,200
	2211	Kharashka socdaalka iyo Shirarka	159,868	242,200	242,200
	222	Kharashaadka Joogtada ah	227,062	247,000	267,000
	2221	Hawlaha Guud	72,426	81,000	81,000
	2223	Shidaalka iyo Saliidda	57,745	63,000	63,000
	2224	Alaabta Xafiiska iyo Agabyada kale	88,902	97,000	117,000
	2225	Dayactir iyo Hagaajin	7,990	6,000	6,000
	223	Kiro	86,630	75,000	55,000
	2231	Kiro	86,630	75,000	55,000
	224	Kharashaadka Kale Ee Joogtada ah	312,773	368,930	684,474
	2242	Adeegga Latalinta iyo Xirfadaha	312,773	368,930	684,474

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

	226	Kharaashaadka Kale	369,508	369,300	369,300
	2261	Kharashaadka Kale ee agab iyo adeeg	369,508	369,300	369,300
120		Gudiyada Madaxa Banaan	4,272,775	4,858,022	4,907,482
012100	012100	Guddiga M. Banaan Ee Xududaha & Federalka	320,440	400,360	329,280
	21	Adeegga Shaqaalaha	243,640	252,480	252,480
	211	Gunnooyinka & Mushaharka	243,640	252,480	252,480
	2111	Mushaarka Shaqaalaha (In cash)	131,197	141,600	142,620
	2113	Gunnooyin (in cash)	112,443	110,880	109,860
	22	Isticmaalka Adeegga & Agabka	76,800	147,880	76,800
	222	Kharashaadka Joogtada ah	-	71,080	-
	2221	Hawlaha Guud	-	22,080	-
	2223	Shidaalka iyo Saliidda	-	24,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	24,000	-
	2225	Dayactir iyo Hagaajin	-	1,000	-
	224	Kharashaadka Kale Ee Joogtada ah	76,800	76,800	76,800
	2242	Adeegga Latalinta iyo Xirfadaha	76,800	76,800	76,800
012200	012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	438,972	482,972	496,772
	21	Adeegga Shaqaalaha	438,972	438,972	452,772
	211	Gunnooyinka & Mushaharka	438,972	438,972	452,772
	2111	Mushaarka Shaqaalaha (In cash)	66,732	66,732	71,712
	2113	Gunnooyin (in cash)	372,240	372,240	381,060
	22	Isticmaalka Adeegga & Agabka	-	44,000	44,000
	222	Kharashaadka Joogtada ah	-	44,000	44,000
	2221	Hawlaha Guud	-	22,000	22,000
	2223	Shidaalka iyo Saliidda	-	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	11,000	11,000
012300	012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,210,995	1,320,560	1,207,560
	21	Adeegga Shaqaalaha	1,210,995	1,207,560	1,207,560
	211	Gunnooyinka & Mushaharka	1,210,995	1,207,560	1,207,560
	2111	Mushaarka Shaqaalaha (In cash)	13,800	13,800	13,800
	2113	Gunnooyin (in cash)	1,197,195	1,193,760	1,193,760
	22	Isticmaalka Adeegga & Agabka	-	113,000	-
	222	Kharashaadka Joogtada ah	-	113,000	-
	2221	Hawlaha Guud	-	36,000	-
	2223	Shidaalka iyo Saliidda	-	36,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	36,000	-
	2225	Dayactir iyo Hagaajin	-	5,000	-
012500	012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	714,281	947,836	1,033,636
	21	Adeegga Shaqaalaha	702,303	856,836	942,636
	211	Gunnooyinka & Mushaharka	702,303	856,836	942,636
	2111	Mushaarka Shaqaalaha (In cash)	74,436	74,436	88,236
	2113	Gunnooyin (in cash)	627,867	782,400	854,400
	22	Isticmaalka Adeegga & Agabka	11,978	91,000	91,000
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	11,978	67,000	67,000
	2221	Hawlaha Guud	3,994	24,000	24,000
	2223	Shidaalka iyo Saliidda	3,996	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,993	18,000	18,000
	2225	Dayactir iyo Hagaajin	995	1,000	1,000
012600	012600	Guddiga Madaxa Banaan Ee Shaqaalaha Rayidka	1,444,087	1,562,174	1,696,114

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

	21	Adeegga Shaqaalaha	1,375,424	1,400,304	1,508,244
	211	Gunnyoyinka & Mushaharka	1,375,424	1,400,304	1,508,244
	2111	Mushaarka Shaqaalaha (In cash)	224,374	225,204	267,024
	2113	Gunnyoyin (in cash)	694,475	704,460	786,960
	2114	Kharashaadka Kale Ee Shaqaalaha	456,575	470,640	454,260
	22	Isticmaalka Adeegga & Agabka	68,663	161,870	187,870
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	54,994	89,870	139,870
	2221	Hawlaha Guud	25,406	25,570	37,570
	2223	Shidaalka iyo Saliidda	11,052	27,500	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	12,727	30,800	56,800
	2225	Dayactir iyo Hagaajin	5,809	6,000	18,000
	223	Kiro	3,900	24,000	24,000
	2231	Kiro	3,900	24,000	24,000
	226	Kharaashaadka Kale	-	24,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	24,000	-
012700	012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	144,000	144,120	144,120
	21	Adeegga Shaqaalaha	144,000	144,120	144,120
	211	Gunnyoyinka & Mushaharka	144,000	144,120	144,120
	2111	Mushaarka Shaqaalaha (In cash)	144,000	144,120	144,120
2	2	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	191,551,570	255,626,335	257,147,965
201		Wasaaradda Gaashaandhiga	115,816,666	178,142,410	171,002,350
020100	020100	Wasaaradda Gaashaandhiga	2,034,664	3,768,855	3,732,795
	21	Adeegga Shaqaalaha	1,130,594	1,134,072	1,098,012
	211	Gunnyoyinka & Mushaharka	1,130,594	1,134,072	1,098,012
	2111	Mushaarka Shaqaalaha (In cash)	373,394	376,872	350,412
	2113	Gunnyoyin (in cash)	757,200	757,200	747,600
	22	Isticmaalka Adeegga & Agabka	904,070	1,134,783	1,134,783
	221	Kharashka socdaalka iyo Shirarka	-	66,000	66,000
	2211	Kharashka socdaalka iyo Shirarka	-	66,000	66,000
	222	Kharashaadka Joogtada ah	29,194	100,875	100,875
	2221	Hawlaha Guud	10,945	36,000	36,000
	2223	Shidaalka iyo Saliidda	4,537	27,500	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	9,598	36,000	36,000
	2225	Dayactir iyo Hagaajin	4,114	1,375	1,375
	223	Kiro	5,499	22,000	22,000
	2231	Kiro	5,499	22,000	22,000
	225	Howlgalada Ciidamada	83,000	465,908	465,908
	2252	Sirdoonka- Agabka iyo Adeegga Cidanka	83,000	465,908	465,908
	226	Kharaashaadka Kale	786,377	480,000	480,000
	2261	Kharashaadka Kale ee agab iyo adeeg	786,377	480,000	480,000
	31	Kharashaadka Raasumaalka	-	1,500,000	1,500,000
	311	hantida ma guurtada ah	-	1,500,000	1,500,000
	3112	Mashiinada iyo Qalabka	-	1,500,000	1,500,000
020101	020101	Taliska Ciidanka Xooga Dalka	111,181,580	170,540,555	163,436,555
	21	Adeegga Shaqaalaha	93,384,970	139,607,163	132,503,163
	211	Gunnyoyinka & Mushaharka	93,384,970	139,607,163	132,503,163
	2111	Mushaarka Shaqaalaha (In cash)	78,585,010	122,608,143	113,439,313
	2113	Gunnyoyin (in cash)	14,799,960	16,999,020	19,063,850

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

	22	Isticmaalka Adeegga & Agabka	17,796,610	30,933,392	30,933,392
	221	Kharashka socdaalka iyo Shirarka	495,000	360,002	540,002
	2211	Kharashka socdaalka iyo Shirarka	495,000	360,002	540,002
	222	Kharashaadka Joogtada ah	3,640,940	3,234,527	4,638,169
	2221	Hawlaha Guud	110,000	60,000	120,000
	2223	Shidaalka iyo Saliidda	1,957,940	1,830,527	2,684,169
	2224	Alaabta Xafiiska iyo Agabyada kale	825,000	696,000	950,000
	2225	Dayactir iyo Hagaajin	748,000	648,000	884,000
	225	Howlgalada Ciidamada	1,320,000	4,140,168	2,556,526
	2253	Xoogga- Agabka iyo Adeegga Ciidanka	1,320,000	4,140,168	2,556,526
	226	Kharaashaadka Kale	12,340,670	23,198,695	23,198,695
	2261	Kharashaadka Kale ee agab iyo adeeg	12,340,670	23,198,695	23,198,695
020102	020102	Maxkamadda Ciidamadda	2,540,422	3,740,000	3,740,000
	21	Adeegga Shaqaalaha	1,340,700	1,604,000	1,604,000
	211	Gunnyoyinka & Mushaharka	1,340,700	1,604,000	1,604,000
	2113	Gunnyoyin (in cash)	1,340,700	1,604,000	1,604,000
	22	Isticmaalka Adeegga & Agabka	1,199,722	2,136,000	2,136,000
	221	Kharashka socdaalka iyo Shirarka	129,976	251,000	251,000
	2211	Kharashka socdaalka iyo Shirarka	129,976	251,000	251,000
	222	Kharashaadka Joogtada ah	429,746	549,000	549,000
	2221	Hawlaha Guud	77,000	84,008	84,008
	2223	Shidaalka iyo Saliidda	203,333	302,000	302,000
	2224	Alaabta Xafiiska iyo Agabyada kale	86,163	93,992	93,992
	2225	Dayactir iyo Hagaajin	63,250	69,000	69,000
	226	Kharaashaadka Kale	640,000	1,336,000	1,336,000
	2261	Kharashaadka Kale ee agab iyo adeeg	640,000	1,336,000	1,336,000
020103	020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000
	21	Adeegga Shaqaalaha	60,000	60,000	60,000
	211	Gunnyoyinka & Mushaharka	60,000	60,000	60,000
	2113	Gunnyoyin (in cash)	60,000	60,000	60,000
	22	Isticmaalka Adeegga & Agabka	-	33,000	33,000
	222	Kharashaadka Joogtada ah	-	33,000	33,000
	2221	Hawlaha Guud	-	11,000	11,000
	2223	Shidaalka iyo Saliidda	-	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	11,000	11,000
202		Wasaaradda Amniga Qaranka	75,734,905	77,483,925	86,145,615
020200	020200	Wasaaradda Amniga Gudaha	1,126,155	1,614,089	1,581,269
	21	Adeegga Shaqaalaha	983,628	1,015,056	982,236
	211	Gunnyoyinka & Mushaharka	983,628	1,015,056	982,236
	2111	Mushaarka Shaqaalaha (In cash)	616,228	622,656	613,836
	2113	Gunnyoyin (in cash)	367,400	392,400	368,400
	22	Isticmaalka Adeegga & Agabka	142,527	599,033	599,033
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	16,494	78,833	78,833
	2221	Hawlaha Guud	5,499	22,000	22,000
	2223	Shidaalka iyo Saliidda	5,497	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,665	22,000	22,000
	2225	Dayactir iyo Hagaajin	1,833	1,833	1,833
	223	Kiro	1,833	22,000	22,000
	2231	Kiro	1,833	22,000	22,000

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

	224	Kharashaadka Kale Ee Joogtada ah	124,200	124,200	124,200
	2242	Adeegga Latalinta iyo Xirfadaha	124,200	124,200	124,200
	226	Kharaashaadka Kale	-	338,000	338,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	338,000	338,000
020201	020201	Taliska Ciidanka Booliska	46,269,335	46,741,986	49,681,986
	21	Adeegga Shaqaalaha	38,383,300	38,576,190	40,856,190
	211	Gunnooyinka & Mushaharka	38,383,300	38,576,190	40,856,190
	2111	Mushaarka Shaqaalaha (In cash)	32,647,180	32,822,310	34,742,310
	2113	Gunnooyin (in cash)	5,736,120	5,753,880	6,113,880
	22	Isticmaalka Adeegga & Agabka	7,886,035	8,165,796	8,825,796
	221	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	222	Kharashaadka Joogtada ah	1,171,857	1,286,848	1,475,488
	2223	Shidaalka iyo Saliidda	777,914	857,088	857,088
	2224	Alaabta Xafiiska iyo Agabyada kale	393,943	429,760	393,760
	2225	Dayactir iyo Hagaajin	-	-	224,640
	225	Howlgalada Ciidamada	220,000	120,000	420,000
	2251	Boolis- Agabka iyo adeegga Ciidanka	220,000	120,000	420,000
	226	Kharaashaadka Kale	6,494,178	6,747,948	6,919,308
	2261	Kharashaadka Kale ee agab iyo adeeg	6,494,178	6,747,948	6,919,308
020202	020202	Hay'adda Nabadsugidda Qaranka	23,078,915	23,712,210	28,466,720
	21	Adeegga Shaqaalaha	14,335,392	14,335,392	17,935,392
	211	Gunnooyinka & Mushaharka	14,335,392	14,335,392	17,935,392
	2113	Gunnooyin (in cash)	14,335,392	14,335,392	17,935,392
	22	Isticmaalka Adeegga & Agabka	8,743,523	9,376,818	10,531,328
	221	Kharashka socdaalka iyo Shirarka	341,000	372,000	372,000
	2211	Kharashka socdaalka iyo Shirarka	341,000	372,000	372,000
	222	Kharashaadka Joogtada ah	1,631,400	2,202,620	2,202,620
	2221	Hawlaha Guud	192,280	209,820	209,820
	2223	Shidaalka iyo Saliidda	1,262,394	1,800,000	1,800,000
	2224	Alaabta Xafiiska iyo Agabyada kale	176,726	192,800	192,800
	225	Howlgalada Ciidamada	5,198,082	5,002,198	3,876,548
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	5,198,082	5,002,198	3,876,548
	226	Kharaashaadka Kale	1,573,041	1,800,000	4,080,160
	2261	Kharashaadka Kale ee agab iyo adeeg	1,573,041	1,800,000	4,080,160
020203	020203	Hay'adda Socdaalka & Jinsiyadaha	5,260,500	5,415,640	6,415,640
	21	Adeegga Shaqaalaha	3,900,840	3,900,840	3,900,840
	211	Gunnooyinka & Mushaharka	3,900,840	3,900,840	3,900,840
	2111	Mushaarka Shaqaalaha (In cash)	3,900,840	3,900,840	3,900,840
	22	Isticmaalka Adeegga & Agabka	1,335,660	1,514,800	2,272,694
	221	Kharashka socdaalka iyo Shirarka	181,500	198,000	198,000
	2211	Kharashka socdaalka iyo Shirarka	181,500	198,000	198,000
	222	Kharashaadka Joogtada ah	860,560	877,600	1,119,707
	2221	Hawlaha Guud	604,660	604,800	750,064
	2223	Shidaalka iyo Saliidda	108,900	118,800	118,800
	2224	Alaabta Xafiiska iyo Agabyada kale	125,000	132,000	132,000
	2225	Dayactir iyo Hagaajin	22,000	22,000	118,843
	223	Kiro	73,600	79,200	79,200
	2231	Kiro	73,600	79,200	79,200
	224	Kharashaadka Kale Ee Joogtada ah	-	-	322,102
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	322,102

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

	226	Kharaashaadka Kale	220,000	360,000	553,685
	2261	Kharashaadka Kale ee agab iyo adeeg	220,000	360,000	553,685
	31	Kharashaadka Raasumaalka	24,000	-	242,106
	311	hantida ma guurtada ah	24,000	-	242,106
	3113	Hantida Kale ma guurtada ah	24,000	-	242,106
3	3	HAY'ADAHA ADEEGGA DHAQAALAHA	78,274,154	232,106,530	334,633,565
301		Wasaaradda Tamarta & Biyaha	5,519,414	64,398,089	92,610,638
030100	030100	Wasaaradda Tamarta & Biyaha	5,519,414	64,398,089	92,610,638
	21	Adeegga Shaqaalaha	1,682,703	1,922,812	1,731,012
	211	Gunnyoyinka & Mushaharka	1,682,703	1,922,812	1,731,012
	2111	Mushaarka Shaqaalaha (In cash)	802,244	806,592	801,612
	2113	Gunnyoyin (in cash)	622,999	858,760	675,540
	2114	Kharashaadka Kale Ee Shaqaalaha	257,460	257,460	253,860
	22	Isticmaalka Adeegga & Agabka	2,918,119	43,290,097	11,235,090
	221	Kharashka socdaalka iyo Shirarka	345,062	2,767,000	604,000
	2211	Kharashka socdaalka iyo Shirarka	345,062	2,767,000	604,000
	222	Kharashaadka Joogtada ah	72,144	332,412	654,187
	2221	Hawlaha Guud	7,307	84,012	94,812
	2222	Isgaadhsiinta	450	58,800	110,000
	2223	Shidaalka iyo Saliidda	17,857	66,600	84,000
	2224	Alaabta Xafiiska iyo Agabyada kale	43,732	88,000	124,000
	2225	Dayactir iyo Hagaajin	2,798	35,000	241,375
	223	Kiro	24,720	55,200	78,000
	2231	Kiro	24,720	55,200	78,000
	224	Kharashaadka Kale Ee Joogtada ah	2,476,193	39,915,420	9,898,903
	2241	Kharashka waxbarashada iyo Tababarada	15,850	149,000	299,710
	2242	Adeegga Latalinta iyo Xirfadaha	2,334,289	39,346,920	8,909,143
	2243	Khidmadaha Howl Fududeynta	91,069	351,000	585,000
	2244	Iidhehyada iyo astaan siinta	23,985	50,500	43,050
	2245	Kharshyada Ceymiska	11,000	18,000	62,000
	226	Kharaashaadka Kale	-	220,065	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	220,065	-
	31	Kharashaadka Raasumaalka	518,592	16,135,180	76,594,536
	311	hantida ma guurtada ah	518,592	16,135,180	76,594,536
	3112	Mashiinada iyo Qalabka	364,000	11,135,180	76,594,536
	3113	Hantida Kale ma guurtada ah	25,618	5,000,000	-
	26	Deeq	400,000	3,050,000	3,050,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	400,000	3,050,000	3,050,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	400,000	1,800,000	1,800,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	1,250,000	1,250,000
302		Wasaaradda Macdanta	1,962,984	3,250,504	3,318,604
030200	030200	Wasaaradda Batroolka iyo Macdanta	1,190,747	2,205,884	2,238,344
	21	Adeegga Shaqaalaha	948,817	1,099,224	1,131,684
	211	Gunnyoyinka & Mushaharka	948,817	1,099,224	1,131,684
	2111	Mushaarka Shaqaalaha (In cash)	668,797	685,872	722,292
	2113	Gunnyoyin (in cash)	280,020	413,352	409,392
	22	Isticmaalka Adeegga & Agabka	241,930	1,106,660	1,106,660
	221	Kharashka socdaalka iyo Shirarka	20,332	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	20,332	36,000	36,000
	222	Kharashaadka Joogtada ah	118,323	501,332	501,332
	2221	Hawlaha Guud	7,330	22,000	22,000

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	2223	Shidaalka iyo Saliidda	5,500	16,500	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	3,661	11,000	11,000
	2225	Dayactir iyo Hagaajin	101,832	451,832	451,832
	223	Kiro	18,000	36,000	36,000
	2231	Kiro	18,000	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	85,275	533,328	533,328
	2242	Adeegga Latalinta iyo Xirfadaha	85,275	533,328	533,328
030201	030201	Hay'adda Badroolka Soomaaliyeed	772,237	1,044,620	1,080,260
	21	Adeegga Shaqaalaha	341,040	341,040	376,680
	211	Gunnyoyinka & Mushaharka	341,040	341,040	376,680
	2113	Gunnyoyin (in cash)	341,040	341,040	376,680
	22	Isticmaalka Adeegga & Agabka	431,197	503,580	503,580
	221	Kharashka socdaalka iyo Shirarka	14,993	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	14,993	24,000	24,000
	222	Kharashaadka Joogtada ah	4,124	49,500	49,500
	2221	Hawlaha Guud	1,302	22,000	22,000
	2223	Shidaalka iyo Saliidda	1,375	16,500	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	1,447	11,000	11,000
	223	Kiro	18,000	36,000	36,000
	2231	Kiro	18,000	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	394,080	394,080	394,080
	2242	Adeegga Latalinta iyo Xirfadaha	394,080	394,080	394,080
	31	Kharashaadka Raasumaalka	-	200,000	200,000
	311	hantida ma guurtada ah	-	200,000	200,000
	3112	Mashiinada iyo Qalabka	-	200,000	200,000
303		Wasaaradda Beeraha	2,635,074	50,162,069	57,019,584
030300	030300	Wasaaradda Beeraha iyo Waraabka	2,635,074	50,162,069	57,019,584
	21	Adeegga Shaqaalaha	1,593,376	1,720,016	2,688,940
	211	Gunnyoyinka & Mushaharka	1,593,376	1,720,016	2,688,940
	2111	Mushaarka Shaqaalaha (In cash)	842,056	852,456	901,440
	2113	Gunnyoyin (in cash)	404,820	559,460	1,488,220
	2114	Kharashaadka Kale Ee Shaqaalaha	346,500	308,100	299,280
	22	Isticmaalka Adeegga & Agabka	820,748	15,550,586	22,236,270
	221	Kharashka socdaalka iyo Shirarka	30,244	524,455	898,818
	2211	Kharashka socdaalka iyo Shirarka	30,244	524,455	898,818
	222	Kharashaadka Joogtada ah	216,234	1,465,040	1,216,240
	2221	Hawlaha Guud	7,170	54,000	283,200
	2222	Isgaadhsiinta	72,000	1,000,000	169,280
	2223	Shidaalka iyo Saliidda	1,500	70,800	145,320
	2224	Alaabta Xafiiska iyo Agabyada kale	134,574	305,640	157,140
	2225	Dayactir iyo Hagaajin	990	34,600	461,300
	223	Kiro	139,770	28,620	1,120,000
	2231	Kiro	139,770	28,620	1,120,000
	224	Kharashaadka Kale Ee Joogtada ah	424,500	13,520,471	18,989,212
	2241	Kharashka waxbarashada iyo Tababarada	-	2,606,800	2,700,800
	2242	Adeegga Latalinta iyo Xirfadaha	144,000	10,487,275	15,964,000
	2243	Khidmadaha Howl Fududeynta	225,000	393,756	174,012
	2244	Iidhehyada iyo astaan siinta	55,500	32,640	50,400
	2245	Kharshyada Ceymiska	-	-	100,000
	226	Kharaashaadka Kale	10,000	12,000	12,000
	2261	Kharashaadka Kale ee agab iyo adeeg	10,000	12,000	12,000

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	31	Kharashaadka Raasumaalka	220,950	3,522,640	9,019,720
	311	hantida ma guurtada ah	220,950	3,522,640	9,019,720
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	1,659,240	4,526,000
	3112	Mashiinada iyo Qalabka	220,950	230,000	2,800,000
	3113	Hantida Kale ma guurtada ah	-	1,633,400	1,693,720
	25	Subsidies	-	160,000	1,280,000
	253	To other sectors	-	160,000	1,280,000
	2533	Subsidies payable to households in their capacity as producers	-	160,000	1,280,000
	26	Deeq	-	29,208,827	21,794,654
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	29,208,827	21,794,654
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	26,340,407	20,711,801
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	2,868,420	1,082,853
304		Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,433,490	8,219,352	13,924,693
030400	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,433,490	8,219,352	13,924,693
	21	Adeegga Shaqaalaha	1,288,042	1,322,312	1,311,052
	211	Gunnooyinka & Mushaharka	1,288,042	1,322,312	1,311,052
	2111	Mushaarka Shaqaalaha (In cash)	641,862	643,332	648,312
	2113	Gunnooyin (in cash)	646,180	678,980	662,740
	22	Isticmaalka Adeegga & Agabka	145,448	1,225,090	4,224,492
	221	Kharashka socdaalka iyo Shirarka	-	93,000	106,000
	2211	Kharashka socdaalka iyo Shirarka	-	93,000	106,000
	222	Kharashaadka Joogtada ah	25,233	265,000	234,000
	2221	Hawlaha Guud	8,889	66,000	50,000
	2223	Shidaalka iyo Saliidda	2,999	49,000	28,000
	2224	Alaabta Xafiiska iyo Agabyada kale	12,345	149,000	155,000
	2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
	223	Kiro	-	8,000	30,000
	2231	Kiro	-	8,000	30,000
	224	Kharashaadka Kale Ee Joogtada ah	110,216	808,090	3,844,492
	2241	Kharashka waxbarashada iyo Tababarada	39,409	23,000	27,000
	2242	Adeegga Latalinta iyo Xirfadaha	69,300	723,090	3,763,492
	2243	Khidmadaha Howl Fududeynta	1,506	26,000	32,000
	2244	lidhehyada iyo astaan siinta	-	36,000	22,000
	226	Kharaashaadka Kale	10,000	51,000	10,000
	2261	Kharashaadka Kale ee agab iyo adeeg	10,000	51,000	10,000
	31	Kharashaadka Raasumaalka	-	-	8,389,149
	311	hantida ma guurtada ah	-	-	8,389,149
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	2,656,227
	3112	Mashiinada iyo Qalabka	-	-	5,038,172
	3113	Hantida Kale ma guurtada ah	-	-	694,750
	26	Deeq	-	5,671,950	-
	262	Deeqaha Hay'adaha Caalamiga ah	-	5,671,950	-
	2621	Deeqaha Joogtada Ee hay'adaha Caalamiga	-	5,671,950	-
305		Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	2,216,718	10,314,654	17,505,744
030500	030500	Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	1,619,424	9,579,910	16,752,220
	21	Adeegga Shaqaalaha	1,370,075	1,394,520	1,498,320
	211	Gunnooyinka & Mushaharka	1,370,075	1,394,520	1,498,320
	2111	Mushaarka Shaqaalaha (In cash)	771,450	774,240	788,040
	2113	Gunnooyin (in cash)	598,625	620,280	710,280
	22	Isticmaalka Adeegga & Agabka	134,762	4,674,710	9,953,900

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221	Kharashka socdaalka iyo Shirarka	40,765	536,000	396,000
2211	Kharashka socdaalka iyo Shirarka	40,765	536,000	396,000
222	Kharashaadka Joogtada ah	18,605	301,200	194,400
2221	Hawlaha Guud	4,000	60,000	50,400
2222	Isgaadhsiinta	4,500	24,000	18,000
2223	Shidaalka iyo Saliidda	3,498	49,200	54,000
2224	Alaabta Xafiiska iyo Agabyada kale	6,607	108,000	72,000
2225	Dayactir iyo Hagaajin	-	60,000	-
223	Kiro	-	36,000	72,000
2231	Kiro	-	36,000	72,000
224	Kharashaadka Kale Ee Joogtada ah	69,143	3,801,510	9,291,500
2241	Kharashka waxbarashada iyo Tababarada	15,382	300,000	1,390,000
2242	Adeegga Latalinta iyo Xirfadaha	44,405	3,247,060	7,514,500
2243	Khidmadaha Howl Fududeynta	7,500	244,450	225,000
2244	Iidhehyada iyo astaan siinta	1,856	10,000	112,000
2245	Kharshyada Ceymiska	-	-	50,000
31	Kharashaadka Raasumaalka	114,587	3,155,000	5,300,000
311	hantida ma guurtada ah	114,587	3,155,000	5,300,000
3111	Qaabeynta iyo Dhidda dhismayaasha	-	2,000,000	4,000,000
3112	Mashiinada iyo Qalabka	114,587	810,000	1,000,000
3113	Hantida Kale ma guurtada ah	-	345,000	300,000
26	Deeq	-	355,680	-
263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	355,680	-
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	355,680	-
030501	030501 Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	538,774	621,968	640,748
21	Adeegga Shaqaalaha	523,113	517,968	536,748
211	Gunnyoyinka & Mushaharka	523,113	517,968	536,748
2111	Mushaarka Shaqaalaha (In cash)	225,909	220,764	239,544
2113	Gunnyoyin (in cash)	297,204	297,204	297,204
22	Isticmaalka Adeegga & Agabka	15,661	104,000	104,000
221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
222	Kharashaadka Joogtada ah	3,661	44,000	44,000
2221	Hawlaha Guud	1,830	22,000	22,000
2223	Shidaalka iyo Saliidda	916	11,000	11,000
2224	Alaabta Xafiiska iyo Agabyada kale	915	11,000	11,000
223	Kiro	12,000	36,000	36,000
2231	Kiro	12,000	36,000	36,000
030502	030502 Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	58,521	112,776	112,776
21	Adeegga Shaqaalaha	55,776	55,776	55,776
211	Gunnyoyinka & Mushaharka	55,776	55,776	55,776
2111	Mushaarka Shaqaalaha (In cash)	37,776	37,776	37,776
2113	Gunnyoyin (in cash)	18,000	18,000	18,000
22	Isticmaalka Adeegga & Agabka	2,745	57,000	57,000
221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
222	Kharashaadka Joogtada ah	2,745	33,000	33,000
2221	Hawlaha Guud	916	11,000	11,000
2223	Shidaalka iyo Saliidda	914	11,000	11,000
2224	Alaabta Xafiiska iyo Agabyada kale	915	11,000	11,000
306	Wasaaradda Warfaafinta	5,114,880	6,308,974	6,319,714

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030600	030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	5,114,880	6,308,974	6,319,714
	21	Adeegga Shaqaalaha	3,253,575	3,301,596	3,312,336
	211	Gunnyoyinka & Mushaharka	3,253,575	3,301,596	3,312,336
	2111	Mushaarka Shaqaalaha (In cash)	2,068,715	2,111,856	2,102,796
	2113	Gunnyoyin (in cash)	1,184,860	1,189,740	1,209,540
	22	Isticmaalka Adeegga & Agabka	1,861,305	2,628,320	2,628,320
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	854,550	1,196,720	1,196,720
	2221	Hawlaha Guud	286,200	415,520	415,520
	2223	Shidaalka iyo Saliidda	406,450	488,400	488,400
	2224	Alaabta Xafiiska iyo Agabyada kale	154,700	265,200	265,200
	2225	Dayactir iyo Hagaajin	7,200	27,600	27,600
	223	Kiro	671,400	750,000	750,000
	2231	Kiro	671,400	750,000	750,000
	226	Kharaashaadka Kale	329,195	645,600	645,600
	2261	Kharashaadka Kale ee agab iyo adeeg	329,195	645,600	645,600
	31	Kharashaadka Raasumaalka	-	379,058	379,058
	311	hantida ma guurtada ah	-	379,058	379,058
	3113	Hantida Kale ma guurtada ah	-	379,058	379,058
307		Wasaaradda Boostada & Isgaadhsiinta	2,481,108	12,229,231	16,583,511
030700	030700	Wasaaradda Boostada, Isgaadhsiinta & Teknolajiyada	1,880,280	11,357,347	13,736,167
	21	Adeegga Shaqaalaha	1,231,762	1,266,812	1,308,072
	211	Gunnyoyinka & Mushaharka	1,231,762	1,266,812	1,308,072
	2111	Mushaarka Shaqaalaha (In cash)	938,727	938,952	925,152
	2113	Gunnyoyin (in cash)	293,035	327,860	382,920
	22	Isticmaalka Adeegga & Agabka	648,518	6,605,535	9,396,095
	221	Kharashka socdaalka iyo Shirarka	61,920	386,000	246,000
	2211	Kharashka socdaalka iyo Shirarka	61,920	386,000	246,000
	222	Kharashaadka Joogtada ah	53,992	261,975	192,575
	2221	Hawlaha Guud	21,118	61,000	46,200
	2222	Isgaadhsiinta	-	40,000	40,200
	2223	Shidaalka iyo Saliidda	11,334	69,143	46,143
	2224	Alaabta Xafiiska iyo Agabyada kale	19,717	58,000	46,200
	2225	Dayactir iyo Hagaajin	1,823	33,832	13,832
	223	Kiro	-	72,000	24,000
	2231	Kiro	-	72,000	24,000
	224	Kharashaadka Kale Ee Joogtada ah	500,601	5,669,560	8,807,520
	2241	Kharashka waxbarashada iyo Tababarada	-	150,000	45,000
	2242	Adeegga Latalinta iyo Xirfadaha	495,037	5,160,060	8,562,520
	2243	Khidmadaha Howl Fududeynta	3,765	300,000	150,000
	2244	lidhehyada iyo astaan siinta	1,800	32,000	-
	2245	Kharshyada Ceymiska	-	27,500	50,000
	226	Kharaashaadka Kale	32,004	216,000	126,000
	2261	Kharashaadka Kale ee agab iyo adeeg	32,004	216,000	126,000
	31	Kharashaadka Raasumaalka	-	2,585,000	3,020,000
	311	hantida ma guurtada ah	-	2,585,000	3,020,000
	3112	Mashiinada iyo Qalabka	-	1,085,000	3,020,000
	3113	Hantida Kale ma guurtada ah	-	1,500,000	-
	26	Deeq	-	900,000	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	900,000	-

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	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	700,000	-
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	200,000	-
	28	Other expenses	-	-	12,000
	283	Premiums, fees, and claims related to non life insurance and standardized guarantee schemes	-	-	12,000
	2831	Premiums, fees, and current claims	-	-	12,000
030701	030701	Hay'adda Isgaadhsiinta Qaranka	600,828	871,884	859,284
	21	Adeegga Shaqaalaha	517,855	568,884	556,284
	211	Gunnooyinka & Mushaharka	517,855	568,884	556,284
	2113	Gunnooyin (in cash)	517,855	568,884	556,284
	22	Isticmaalka Adeegga & Agabka	82,973	303,000	303,000
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	36,230	92,000	92,000
	2221	Hawlaha Guud	18,960	36,000	36,000
	2223	Shidaalka iyo Saliidda	4,492	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	10,778	36,000	36,000
	2225	Dayactir iyo Hagaajin	2,000	2,000	2,000
	223	Kiro	27,000	108,000	108,000
	2231	Kiro	27,000	108,000	108,000
	226	Kharaashaadka Kale	19,743	79,000	79,000
	2261	Kharashaadka Kale ee agab iyo adeeg	19,743	79,000	79,000
030702	030702	Hay'adda Dhawrista Xogta	-	-	1,988,060
	21	Adeegga Shaqaalaha	-	-	8,500
	211	Gunnooyinka & Mushaharka	-	-	8,500
	2113	Gunnooyin (in cash)			8,500
	22	Isticmaalka Adeegga & Agabka	-	-	1,629,560
	222	Kharashaadka Joogtada ah	-	-	145,200
	2221	Hawlaha Guud			22,600
	2222	Isgaadhsiinta			54,800
	2223	Shidaalka iyo Saliidda			28,200
	2224	Alaabta Xafiiska iyo Agabyada kale			30,600
	2225	Dayactir iyo Hagaajin			9,000
	223	Kiro	-	-	86,520
	2231	Kiro			86,520
	224	Kharashaadka Kale Ee Joogtada ah	-	-	1,387,840
	2241	Kharashka waxbarashada iyo Tababarada			55,000
	2242	Adeegga Latalinta iyo Xirfadaha			1,251,840
	2244	lidhehyada iyo astaan siinta			81,000
	226	Kharaashaadka Kale	-	-	10,000
	2261	Kharashaadka Kale ee agab iyo adeeg			10,000
	31	Kharashaadka Raasumaalka	-	-	350,000
	311	hantida ma guurtada ah	-	-	350,000
	3112	Mashiinada iyo Qalabka			80,000
	3113	Hantida Kale ma guurtada ah			270,000
308		Wasaaradda Howlaha Guud iyo Dib-u-dhiska	38,719,362	54,471,107	104,248,983
030800	030800	Wasaaradda Howlaha Guud iyo Guriyeynta	38,719,362	54,471,107	104,248,983
	21	Adeegga Shaqaalaha	1,806,886	2,050,364	2,035,000
	211	Gunnooyinka & Mushaharka	1,806,886	2,050,364	2,035,000
	2111	Mushaarka Shaqaalaha (In cash)	720,437	734,724	765,960
	2113	Gunnooyin (in cash)	1,000,589	1,229,780	1,183,180

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2114	Kharashaadka Kale Ee Shaqaalaha	85,860	85,860	85,860
22	Isticmaalka Adeegga & Agabka	3,498,391	17,385,889	41,929,695
221	Kharashka socdaalka iyo Shirarka	115,197	1,085,757	2,550,772
2211	Kharashka socdaalka iyo Shirarka	115,197	1,085,757	2,550,772
222	Kharashaadka Joogtada ah	62,092	614,400	1,554,600
2221	Hawlaha Guud	15,731	74,400	295,600
2222	Isgaadhsiinta	8,700	31,200	116,200
2223	Shidaalka iyo Saliidda	15,190	70,200	611,000
2224	Alaabta Xafiiska iyo Agabyada kale	20,601	139,400	400,800
2225	Dayactir iyo Hagaajin	1,870	299,200	131,000
223	Kiro	163,000	327,060	541,060
2231	Kiro	163,000	327,060	541,060
224	Kharashaadka Kale Ee Joogtada ah	3,137,886	15,283,672	37,128,263
2241	Kharashka waxbarashada iyo Tababarada	6,371	143,608	621,308
2242	Adeegga Latalinta iyo Xirfadaha	3,033,141	14,862,675	35,853,135
2243	Khidmadaha Howl Fududeynta	94,494	200,917	533,848
2244	Iidhehyada iyo astaan siinta	1,500	74,000	67,500
2245	Kharshyada Ceymiska	2,380	2,472	52,472
226	Kharaashaadka Kale	20,215	75,000	155,000
2261	Kharashaadka Kale ee agab iyo adeeg	20,215	75,000	155,000
31	Kharashaadka Raasumaalka	59,557	7,675,598	26,853,301
311	hantida ma guurtada ah	59,557	7,675,598	26,853,301
3111	Qaabeynta iyo Dhidda dhismayaasha	-	7,608,998	25,598,173
3112	Mashiinada iyo Qalabka	59,557	60,000	300,000
3113	Hantida Kale ma guurtada ah	-	6,600	955,128
26	Deeq	7,354,528	9,960,775	33,430,988
263	Deeqaha Waaxyaha Dowladda Dhexdeeda	7,354,528	9,960,775	33,430,988
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,544,344	1,650,384	2,501,647
2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	5,810,184	8,310,391	30,929,341
27	Kabidda Bulshada	26,000,000	17,398,481	-
272	Social Assistance Benefits	26,000,000	17,398,481	-
2722	Social assistance benefit in kind	26,000,000	17,398,481	-
309	Wasaaradda Gaadiidka & Duulista Hawadda	10,793,459	12,981,660	13,899,300
030900	030900 Wasaaradda Gaadiidka Cirka iyo Dhulka	1,928,979	3,319,376	4,237,016
21	Adeegga Shaqaalaha	1,616,876	1,665,276	1,682,916
211	Gunnyoyinka & Mushaharka	1,616,876	1,665,276	1,682,916
2111	Mushaarka Shaqaalaha (In cash)	887,536	907,536	925,176
2113	Gunnyoyin (in cash)	729,340	757,740	757,740
22	Isticmaalka Adeegga & Agabka	312,103	554,100	554,100
221	Kharashka socdaalka iyo Shirarka	5,200	36,000	36,000
2211	Kharashka socdaalka iyo Shirarka	5,200	36,000	36,000
222	Kharashaadka Joogtada ah	29,851	158,100	158,100
2221	Hawlaha Guud	18,368	104,100	104,100
2223	Shidaalka iyo Saliidda	4,000	24,000	24,000
2224	Alaabta Xafiiska iyo Agabyada kale	4,483	27,000	27,000
2225	Dayactir iyo Hagaajin	3,000	3,000	3,000
226	Kharaashaadka Kale	277,053	360,000	360,000
2261	Kharashaadka Kale ee agab iyo adeeg	277,053	360,000	360,000
31	Kharashaadka Raasumaalka	-	1,100,000	2,000,000
311	hantida ma guurtada ah	-	1,100,000	2,000,000
3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	2,000,000

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	3112	Mashiinada iyo Qalabka	-	1,100,000	-
030901	030901	Hay'adda Saadaasha iyo Duulista Hawadda	8,864,479	9,662,284	9,662,284
	21	Adeegga Shaqaalaha	7,027,545	6,852,036	6,852,036
	211	Gunnyoyinka & Mushaharka	7,027,545	6,852,036	6,852,036
	2111	Mushaarka Shaqaalaha (In cash)	6,398,659	6,414,192	6,414,192
	2113	Gunnyoyin (in cash)	628,886	437,844	437,844
	22	Isticmaalka Adeegga & Agabka	1,563,317	1,954,600	1,954,600
	221	Kharashka socdaalka iyo Shirarka	-	120,000	120,000
	2211	Kharashka socdaalka iyo Shirarka	-	120,000	120,000
	222	Kharashaadka Joogtada ah	882,080	854,600	854,600
	2221	Hawlaha Guud	575,834	480,000	480,000
	2223	Shidaalka iyo Saliidda	27,913	68,000	68,000
	2224	Alaabta Xafiiska iyo Agabyada kale	128,981	156,000	156,000
	2225	Dayactir iyo Hagaajin	149,353	150,600	150,600
	224	Kharashaadka Kale Ee Joogtada ah	-	20,000	20,000
	2243	Khidmadaha Howl Fududeynta	-	20,000	20,000
	226	Kharaashaadka Kale	681,237	960,000	960,000
	2261	Kharashaadka Kale ee agab iyo adeeg	681,237	960,000	960,000
	31	Kharashaadka Raasumaalka	273,617	855,648	855,648
	311	hantida ma guurtada ah	273,617	855,648	855,648
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	120,000	120,000
	3113	Hantida Kale ma guurtada ah	203,124	735,648	735,648
310		Wasaaradda Dekadaha & Gaadiidka Badda	2,370,240	3,575,004	3,577,044
031000	031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,454,040	2,542,804	2,544,844
	21	Adeegga Shaqaalaha	1,382,559	1,431,804	1,433,844
	211	Gunnyoyinka & Mushaharka	1,382,559	1,431,804	1,433,844
	2111	Mushaarka Shaqaalaha (In cash)	892,389	899,004	898,884
	2113	Gunnyoyin (in cash)	490,170	532,800	534,960
	22	Isticmaalka Adeegga & Agabka	71,481	211,000	211,000
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	17,481	67,000	67,000
	2221	Hawlaha Guud	7,495	30,000	30,000
	2223	Shidaalka iyo Saliidda	4,490	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,497	18,000	18,000
	2225	Dayactir iyo Hagaajin	999	1,000	1,000
	223	Kiro	54,000	108,000	108,000
	2231	Kiro	54,000	108,000	108,000
	31	Kharashaadka Raasumaalka	-	900,000	900,000
	311	hantida ma guurtada ah	-	900,000	900,000
	3112	Mashiinada iyo Qalabka	-	900,000	900,000
031001	031001	Dekadda Xamar	916,200	1,032,200	1,032,200
	21	Adeegga Shaqaalaha	901,800	916,800	916,800
	211	Gunnyoyinka & Mushaharka	901,800	916,800	916,800
	2113	Gunnyoyin (in cash)	901,800	916,800	916,800
	22	Isticmaalka Adeegga & Agabka	14,400	115,400	115,400
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	-	77,000	77,000
	2221	Hawlaha Guud	-	33,000	33,000
	2223	Shidaalka iyo Saliidda	-	33,000	33,000

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	2224	Alaabta Xafiiska iyo Agabyada kale	-	11,000	11,000
	224	Kharashaadka Kale Ee Joogtada ah	14,400	14,400	14,400
	2242	Adeegga Latalinta iyo Xirfadaha	14,400	14,400	14,400
311		Wasaaradda Ganacsiga iyo Warshadaha	3,891,414	4,731,630	4,162,634
031100	031100	Wasaaradda Ganacsiga iyo Warshadaha	2,596,597	2,724,054	2,683,878
	21	Adeegga Shaqaalaha	2,529,558	2,548,596	2,508,420
	211	Gunnyoyinka & Mushaharka	2,529,558	2,548,596	2,508,420
	2111	Mushaarka Shaqaalaha (In cash)	1,178,832	1,212,240	1,320,204
	2113	Gunnyoyin (in cash)	1,350,726	1,336,356	1,188,216
	22	Isticmaalka Adeegga & Agabka	67,039	175,458	175,458
	221	Kharashka socdaalka iyo Shirarka	-	18,000	18,000
	2211	Kharashka socdaalka iyo Shirarka	-	18,000	18,000
	222	Kharashaadka Joogtada ah	37,039	97,458	97,458
	2221	Hawlaha Guud	25,091	54,000	54,000
	2223	Shidaalka iyo Saliidda	4,498	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,994	24,000	24,000
	2225	Dayactir iyo Hagaajin	1,456	1,458	1,458
	223	Kiro	30,000	60,000	60,000
	2231	Kiro	30,000	60,000	60,000
031101	031101	Hay'adda Taya-Dhowrka Soomaaliyeed	1,294,818	2,007,576	1,478,756
	21	Adeegga Shaqaalaha	1,068,957	1,090,176	1,081,356
	211	Gunnyoyinka & Mushaharka	1,068,957	1,090,176	1,081,356
	2113	Gunnyoyin (in cash)	1,068,957	1,090,176	1,081,356
	22	Isticmaalka Adeegga & Agabka	225,861	397,400	397,400
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	24,052	74,500	74,500
	2221	Hawlaha Guud	7,750	24,000	24,000
	2223	Shidaalka iyo Saliidda	5,495	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,309	24,000	24,000
	2225	Dayactir iyo Hagaajin	2,498	2,500	2,500
	223	Kiro	24,000	72,000	72,000
	2231	Kiro	24,000	72,000	72,000
	224	Kharashaadka Kale Ee Joogtada ah	168,000	168,000	168,000
	2242	Adeegga Latalinta iyo Xirfadaha	168,000	168,000	168,000
	226	Kharaashaadka Kale	9,809	58,900	58,900
	2261	Kharashaadka Kale ee agab iyo adeeg	9,809	58,900	58,900
	31	Kharashaadka Raasumaalka	-	520,000	-
	311	hantida ma guurtada ah	-	520,000	-
	3112	Mashiinada iyo Qalabka	-	520,000	-
312		Wasaaradda Bii'ada iyo isbeddelka Cimilada	1,136,010	1,464,256	1,463,116
031200	031200	Wasaaradda Bii'ada iyo isbeddelka Cimilada	1,136,010	1,464,256	1,463,116
	21	Adeegga Shaqaalaha	834,586	909,456	908,316
	211	Gunnyoyinka & Mushaharka	834,586	909,456	908,316
	2111	Mushaarka Shaqaalaha (In cash)	222,686	289,056	284,076
	2113	Gunnyoyin (in cash)	611,900	620,400	624,240
	22	Isticmaalka Adeegga & Agabka	301,424	554,800	554,800
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	31,191	98,000	98,000
	2221	Hawlaha Guud	9,191	36,000	36,000

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	2223	Shidaalka iyo Saliidda	12,000	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000	24,000	24,000
	2225	Dayactir iyo Hagaajin	4,000	2,000	2,000
	223	Kiro	-	120,000	120,000
	2231	Kiro	-	120,000	120,000
	224	Kharashaadka Kale Ee Joogtada ah	257,449	288,000	288,000
	2242	Adeegga Latalinta iyo Xirfadaha	257,449	288,000	288,000
	226	Kharaashaadka Kale	12,784	12,800	12,800
	2261	Kharashaadka Kale ee agab iyo adeeg	12,784	12,800	12,800
4	4	HAY'ADAHA ADEEGGA BULSHADA	154,325,069	208,675,147	329,325,352
401		Wasaaradda Caafimaadka	41,471,281	52,369,912	92,094,620
040100	040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	41,471,281	52,369,912	92,094,620
	21	Adeegga Shaqaalaha	3,613,266	3,831,252	3,847,632
	211	Gunnyoyinka & Mushaharka	3,613,266	3,831,252	3,847,632
	2111	Mushaarka Shaqaalaha (In cash)	991,756	998,916	1,047,996
	2113	Gunnyoyin (in cash)	156,000	332,396	276,236
	2114	Kharashaadka Kale Ee Shaqaalaha	2,465,510	2,499,940	2,523,400
	22	Isticmaalka Adeegga & Agabka	5,645,077	20,558,184	15,825,060
	221	Kharashka socdaalka iyo Shirarka	310,847	1,747,000	1,776,000
	2211	Kharashka socdaalka iyo Shirarka	310,847	1,747,000	1,776,000
	222	Kharashaadka Joogtada ah	119,344	1,444,840	835,440
	2221	Hawlaha Guud	53,603	273,000	276,000
	2222	Isgaadhsiinta	-	63,840	92,040
	2223	Shidaalka iyo Saliidda	-	99,000	108,000
	2224	Alaabta Xafiiska iyo Agabyada kale	65,742	267,000	317,400
	2225	Dayactir iyo Hagaajin	-	742,000	42,000
	223	Kiro	72,000	414,000	378,000
	2231	Kiro	72,000	414,000	378,000
	224	Kharashaadka Kale Ee Joogtada ah	5,142,885	16,832,344	12,235,620
	2241	Kharashka waxbarashada iyo Tababarada	50,660	1,179,057	2,040,000
	2242	Adeegga Latalinta iyo Xirfadaha	5,034,209	15,425,287	10,027,620
	2243	Khidmadaha Howl Fududeynta	47,016	138,000	118,000
	2244	Iidhehyada iyo astaan siinta	11,000	90,000	-
	2245	Kharshyada Ceymiska	-	-	50,000
	226	Kharaashaadka Kale	-	120,000	600,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	120,000	600,000
	31	Kharashaadka Raasumaalka	-	2,205,000	705,000
	311	hantida ma guurtada ah	-	2,205,000	705,000
	3112	Mashiinada iyo Qalabka	-	2,205,000	705,000
	26	Deeq	32,212,938	25,775,476	3,300,000
	262	Deeqaha Hay'adaha Caalamiga ah	31,526,834	23,205,876	-
	2621	Deeqaha Joogatada Ee hay'adaha Caalamiga	31,526,834	23,205,876	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	686,104	2,569,600	3,300,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	686,104	2,569,600	3,300,000
	28	Other expenses	-	-	68,416,928
	282	Transfers not-elsewhere classified (Contingency)	-	-	68,416,928
	2821	Current transfers not elsewhere classified (Contingency)	-	-	68,416,928
402		Wasaaradda Waxbarashadda & Tacliinta Sare	25,869,318	75,072,323	110,417,499
040200	040200	Wasaaradda Waxbarashadda Hidaha & Tacliinta Sare	16,260,725	65,146,035	100,488,691
	21	Adeegga Shaqaalaha	12,027,718	24,319,513	30,655,600
	211	Gunnyoyinka & Mushaharka	12,027,718	24,319,513	30,655,600

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2111	Mushaarka Shaqaalaha (In cash)	1,126,006	1,220,340	1,187,940
2113	Gunnooyin (in cash)	1,693,867	2,593,173	1,568,440
2114	Kharashaadka Kale Ee Shaqaalaha	9,207,845	20,506,000	27,899,220
22	Isticmaalka Adeegga & Agabka	2,358,839	26,285,996	38,556,058
221	Kharashka socdaalka iyo Shirarka	314,476	3,978,157	2,748,870
2211	Kharashka socdaalka iyo Shirarka	314,476	3,978,157	2,748,870
222	Kharashaadka Joogtada ah	76,953	2,284,410	1,319,223
2221	Hawlaha Guud	7,390	465,999	196,502
2222	Isgaadhsiinta	-	269,999	85,363
2223	Shidaalka iyo Saliidda	7,112	450,399	155,714
2224	Alaabta Xafiiska iyo Agabyada kale	53,797	791,415	615,568
2225	Dayactir iyo Hagaajin	8,655	306,598	266,076
223	Kiro	-	137,430	-
2231	Kiro	-	137,430	-
224	Kharashaadka Kale Ee Joogtada ah	1,967,409	19,660,999	34,137,965
2241	Kharashka waxbarashada iyo Tababarada	702,891	12,890,974	28,553,653
2242	Adeegga Latalinta iyo Xirfadaha	1,161,275	5,219,779	4,411,819
2243	Khidmadaha Howl Fududeynta	103,003	1,547,846	1,170,593
2244	Iidhehyada iyo astaan siinta	240	2,400	1,900
226	Kharaashaadka Kale	-	225,000	350,000
2261	Kharashaadka Kale ee agab iyo adeeg	-	225,000	350,000
31	Kharashaadka Raasumaalka	88,595	1,774,053	7,932,909
311	hantida ma guurtada ah	88,595	1,774,053	7,932,909
3111	Qaabeynta iyo Dhidda dhismayaasha	-	299,998	7,000,000
3112	Mashiinada iyo Qalabka	88,595	1,221,005	664,308
3113	Hantida Kale ma guurtada ah	-	253,050	268,601
26	Deeq	1,785,573	12,766,473	23,344,124
263	Deeqaha Waaxyaha Dowladda Dhexdeeda	1,785,573	12,766,473	23,344,124
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,335,921	6,836,378	10,108,758
2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	449,652	5,930,095	13,235,366
040201	040201 Jaamacadda Umadda	8,137,016	8,272,680	8,272,680
21	Adeegga Shaqaalaha	5,383,544	5,385,720	5,385,720
211	Gunnyoyinka & Mushaharka	5,383,544	5,385,720	5,385,720
2111	Mushaarka Shaqaalaha (In cash)	357,420	359,616	372,396
2113	Gunnooyin (in cash)	73,200	73,200	82,800
2114	Kharashaadka Kale Ee Shaqaalaha	4,952,924	4,952,904	4,930,524
22	Isticmaalka Adeegga & Agabka	2,753,472	2,886,960	2,886,960
222	Kharashaadka Joogtada ah	6,246	81,300	81,300
2221	Hawlaha Guud	6,246	37,500	37,500
2223	Shidaalka iyo Saliidda	-	19,800	19,800
2224	Alaabta Xafiiska iyo Agabyada kale	-	24,000	24,000
224	Kharashaadka Kale Ee Joogtada ah	2,747,225	2,805,660	2,805,660
2242	Adeegga Latalinta iyo Xirfadaha	2,747,225	2,805,660	2,805,660
040202	040202 Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,219,272	1,311,352	1,313,872
21	Adeegga Shaqaalaha	1,176,026	1,190,436	1,192,956
211	Gunnyoyinka & Mushaharka	1,176,026	1,190,436	1,192,956
2111	Mushaarka Shaqaalaha (In cash)	195,226	203,916	234,336
2113	Gunnooyin (in cash)	980,800	986,520	958,620
22	Isticmaalka Adeegga & Agabka	43,246	120,916	120,916
221	Kharashka socdaalka iyo Shirarka	4,350	24,000	24,000
2211	Kharashka socdaalka iyo Shirarka	4,350	24,000	24,000

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	222	Kharashaadka Joogtada ah	38,896	96,916	96,916
	2221	Hawlaha Guud	7,666	36,000	36,000
	2223	Shidaalka iyo Saliidda	3,832	23,000	23,000
	2224	Alaabta Xafiiska iyo Agabyada kale	25,482	36,000	36,000
	2225	Dayactir iyo Hagaajin	1,916	1,916	1,916
040203	040203	Akadeemiya Goboleedka Afka Soomaaliga	252,305	342,256	342,256
	21	Adeegga Shaqaalaha	230,796	245,196	245,196
	211	Gunnooyinka & Mushaharka	230,796	245,196	245,196
	2113	Gunnooyin (in cash)	230,796	245,196	245,196
	22	Isticmaalka Adeegga & Agabka	21,509	97,060	97,060
	222	Kharashaadka Joogtada ah	17,509	73,060	73,060
	2221	Hawlaha Guud	2,000	12,000	12,000
	2223	Shidaalka iyo Saliidda	2,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,509	46,060	46,060
	2225	Dayactir iyo Hagaajin	2,000	3,000	3,000
	223	Kiro	4,000	24,000	24,000
	2231	Kiro	4,000	24,000	24,000
403		Wasaaradda Shaqada & Arrimaha Bulshada	84,456,047	78,387,265	123,931,465
040300	040300	Wasaaradda Shaqada & Arrimaha Bulshada	84,456,047	78,387,265	123,931,465
	21	Adeegga Shaqaalaha	1,918,200	2,034,320	2,457,020
	211	Gunnooyinka & Mushaharka	1,918,200	2,034,320	2,457,020
	2111	Mushaarka Shaqaalaha (In cash)	1,334,505	1,360,860	1,344,360
	2113	Gunnooyin (in cash)	483,820	579,620	1,018,820
	2114	Kharashaadka Kale Ee Shaqaalaha	99,875	93,840	93,840
	22	Isticmaalka Adeegga & Agabka	3,767,843	10,723,702	38,719,196
	221	Kharashka socdaalka iyo Shirarka	487,665	714,048	7,393,548
	2211	Kharashka socdaalka iyo Shirarka	487,665	714,048	7,393,548
	222	Kharashaadka Joogtada ah	379,875	1,344,664	3,070,664
	2221	Hawlaha Guud	107,245	228,000	766,000
	2222	Isgaadhsiinta	38,084	670,000	400,000
	2223	Shidaalka iyo Saliidda	48,932	134,600	339,600
	2224	Alaabta Xafiiska iyo Agabyada kale	89,090	231,692	1,259,692
	2225	Dayactir iyo Hagaajin	96,525	80,372	305,372
	223	Kiro	86,500	318,750	1,450,000
	2231	Kiro	86,500	318,750	1,450,000
	224	Kharashaadka Kale Ee Joogtada ah	2,771,729	8,146,241	25,097,209
	2241	Kharashka waxbarashada iyo Tababarada	38,012	446,361	518,628
	2242	Adeegga Latalinta iyo Xirfadaha	2,654,312	7,372,343	21,861,808
	2243	Khidmadaha Howl Fududeynta	59,382	177,538	2,056,774
	2244	lidhehyada iyo astaan siinta	3,523	70,000	160,000
	2245	Kharshyada Ceymiska	16,500	80,000	500,000
	226	Kharaashaadka Kale	42,075	200,000	1,707,775
	2261	Kharashaadka Kale ee agab iyo adeeg	42,075	200,000	1,707,775
	31	Kharashaadka Raasumaalka	59,580	5,629,242	4,755,249
	311	hantida ma guurtada ah	59,580	5,629,242	4,755,249
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	1,585,900	1,910,994
	3112	Mashiinada iyo Qalabka	59,580	2,300,616	2,244,255
	3113	Hantida Kale ma guurtada ah	-	1,742,726	600,000
	26	Deeq	-	-	1,000,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	1,000,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	1,000,000

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	27	Kabidda Bulshada	78,710,424	60,000,000	77,000,000
	271	Social Security benefits	78,710,424	60,000,000	77,000,000
	2711	Social security benefits in cash	78,710,424	60,000,000	77,000,000
404		Wasaaradda Isboortiga & Dhalinyarada	946,562	1,050,948	1,079,448
040400	040400	Wasaaradda Dhalinyarada & Ciyaaraha	946,562	1,050,948	1,079,448
	21	Adeegga Shaqaalaha	935,563	948,948	977,448
	211	Gunnyoyinka & Mushaharka	935,563	948,948	977,448
	2111	Mushaarka Shaqaalaha (In cash)	411,035	424,020	451,620
	2113	Gunnyoyin (in cash)	194,000	194,400	222,420
	2114	Kharashaadka Kale Ee Shaqaalaha	330,528	330,528	303,408
	22	Isticmaalka Adeegga & Agabka	10,999	102,000	102,000
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	10,999	66,000	66,000
	2221	Hawlaha Guud	5,000	30,000	30,000
	2223	Shidaalka iyo Saliidda	2,999	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,000	18,000	18,000
405		Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,581,861	1,794,700	1,802,320
040500	040500	Wasaaradda Qoyska & Xuquuqul Insaanka	1,020,704	1,152,684	1,160,304
	21	Adeegga Shaqaalaha	816,844	817,824	825,444
	211	Gunnyoyinka & Mushaharka	816,844	817,824	825,444
	2111	Mushaarka Shaqaalaha (In cash)	547,684	548,664	529,884
	2113	Gunnyoyin (in cash)	269,160	269,160	295,560
	22	Isticmaalka Adeegga & Agabka	203,860	334,860	334,860
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	1,000	96,000	96,000
	2221	Hawlaha Guud	1,000	30,000	30,000
	2223	Shidaalka iyo Saliidda	-	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	30,000	30,000
	224	Kharashaadka Kale Ee Joogtada ah	202,860	202,860	202,860
	2242	Adeegga Latalinta iyo Xirfadaha	202,860	202,860	202,860
040501	040501	Hay'adda Naafadda Soomaaliyeed	561,157	642,016	642,016
	21	Adeegga Shaqaalaha	539,100	543,600	543,600
	211	Gunnyoyinka & Mushaharka	539,100	543,600	543,600
	2113	Gunnyoyin (in cash)	539,100	543,600	543,600
	22	Isticmaalka Adeegga & Agabka	22,057	98,416	98,416
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	16,659	62,416	62,416
	2221	Hawlaha Guud	5,247	21,000	21,000
	2223	Shidaalka iyo Saliidda	4,998	20,000	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,998	20,000	20,000
	2225	Dayactir iyo Hagaajin	1,416	1,416	1,416
	223	Kiro	-	12,000	12,000
	2231	Kiro	-	12,000	12,000

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5.6 Faah-Faahinta Qoondada Hay'adaha Dowladda Ee Miisaaniyadda 2025-ka

Madax	Madax Xigge	HAY'ADAHA DOWLADDA	2023 Dhabta	2024 Kutalgalka	2025 Kutalagal
	2	WADARTA GUUD EE KHARASHKA	471,338,745	569,660,049	628,053,674
01	01	HAY'ADAHA ADEEGGA MAAMULKA	214,647,107	226,434,343	273,973,094
0101	0101	Xafiiska Madaxtooyada	13,812,282	11,527,780	12,529,086
010100	010100	Xafiiska Madaxtooyada	13,812,282	11,527,780	12,529,086
	21	Adeegga Shaqaalaha	6,633,533	6,613,536	6,662,112
	211	Gunnyoyinka & Mushaharka	6,633,533	6,613,536	6,662,112
	2111	Mushaarka Shaqaalaha (In cash)	1,063,914	1,014,672	1,012,068
	2113	Gunnyoyin (in cash)	5,510,069	5,541,624	5,592,804
	2114	Kharashaadka Kale Ee Shaqaalaha	59,550	57,240	57,240
	22	Isticmaalka Adeegga & Agabka	7,178,749	4,914,244	5,834,203
	221	Kharashka socdaalka iyo Shirarka	2,859,404	1,325,000	1,425,000
	2211	Kharashka socdaalka iyo Shirarka	2,859,404	1,325,000	1,425,000
	222	Kharashaadka Joogtada ah	1,012,189	574,042	1,116,151
	2221	Hawlaha Guud	366,830	122,320	323,492
	2223	Shidaalka iyo Saliidda	550,883	374,000	737,959
	2224	Alaabta Xafiiska iyo Agabyada kale	35,464	18,700	18,700
	2225	Dayactir iyo Hagaajin	59,013	59,022	36,000
	223	Kiro	55,000	60,000	60,000
	2231	Kiro	55,000	60,000	60,000
	224	Kharashaadka Kale Ee Joogtada ah	2,251,200	2,251,200	2,251,200
	2242	Adeegga Latalinta iyo Xirfadaha	2,251,200	2,251,200	2,251,200
	226	Kharaashaadka Kale	1,000,956	704,002	981,852
	2261	Kharashaadka Kale ee agab iyo adeeg	1,000,956	704,002	981,852
	26	Deeq	-	-	32,771
	262	Deeqaha Hay'adaha Caalamiga ah	-	-	32,771
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	-	32,771
0102	0102	Labada Aqal Ee Baarlamaanka DFS	27,585,527	34,886,661	35,866,877
010201	010201	Xafiiska Golaha Shacabka	22,063,526	27,831,101	27,893,681
	21	Adeegga Shaqaalaha	17,288,115	22,300,860	22,363,440
	211	Gunnyoyinka & Mushaharka	17,288,115	22,300,860	22,363,440
	2111	Mushaarka Shaqaalaha (In cash)	2,062,330	2,069,040	2,095,620
	2113	Gunnyoyin (in cash)	15,225,785	20,231,820	20,267,820
	22	Isticmaalka Adeegga & Agabka	4,111,312	4,494,476	4,494,476
	221	Kharashka socdaalka iyo Shirarka	640,977	720,000	720,000
	2211	Kharashka socdaalka iyo Shirarka	640,977	720,000	720,000
	222	Kharashaadka Joogtada ah	1,300,996	1,273,496	1,273,496
	2221	Hawlaha Guud	116,000	415,250	295,250
	2223	Shidaalka iyo Saliidda	450,556	491,520	491,520
	2224	Alaabta Xafiiska iyo Agabyada kale	710,600	175,200	235,200
	2225	Dayactir iyo Hagaajin	23,840	191,526	251,526
	223	Kiro	243,600	243,600	243,600
	2231	Kiro	243,600	243,600	243,600
	224	Kharashaadka Kale Ee Joogtada ah	39,999	-	-
	2241	Kharashka waxbarashada iyo Tababarada	39,999	-	-
	226	Kharaashaadka Kale	1,885,740	2,257,380	2,257,380
	2261	Kharashaadka Kale ee agab iyo adeeg	1,885,740	2,257,380	2,257,380

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	31	Kharashaadka Raasumaalka	664,100	1,035,765	1,035,765
	311	hantida ma guurtada ah	664,100	1,035,765	1,035,765
	3113	Hantida Kale ma guurtada ah	664,100	1,035,765	1,035,765
010202	010202	Xafiiska Aqalka Sare	5,522,001	7,055,560	7,973,196
	21	Adeegga Shaqaalaha	3,612,084	4,705,660	4,723,296
	211	Gunnyoyinka & Mushaharka	3,612,084	4,705,660	4,723,296
	2111	Mushaarka Shaqaalaha (In cash)	140,360	161,280	161,280
	2113	Gunnyoyin (in cash)	3,471,724	4,544,380	4,562,016
	22	Isticmaalka Adeegga & Agabka	1,809,917	2,245,900	2,245,900
	221	Kharashka socdaalka iyo Shirarka	139,850	148,800	196,800
	2211	Kharashka socdaalka iyo Shirarka	139,850	148,800	196,800
	222	Kharashaadka Joogtada ah	570,842	757,800	709,800
	2221	Hawlaha Guud	124,692	147,600	147,600
	2223	Shidaalka iyo Saliidda	233,750	267,000	267,000
	2224	Alaabta Xafiiska iyo Agabyada kale	212,400	259,200	259,200
	2225	Dayactir iyo Hagaajin	-	84,000	36,000
	223	Kiro	141,400	194,400	194,400
	2231	Kiro	141,400	194,400	194,400
	226	Kharaashaadka Kale	957,825	1,144,900	1,144,900
	2261	Kharashaadka Kale ee agab iyo adeeg	957,825	1,144,900	1,144,900
	31	Kharashaadka Raasumaalka	100,000	104,000	1,004,000
	311	hantida ma guurtada ah	100,000	104,000	1,004,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	900,000
	3113	Hantida Kale ma guurtada ah	100,000	104,000	104,000
0103	0103	Xafiiska Ra'iisul Wasaaraha	11,115,691	9,056,897	10,610,236
010300	010300	Xafiiska Ra'iisul Wasaaraha	11,115,691	9,056,897	10,610,236
	21	Adeegga Shaqaalaha	3,729,769	3,688,212	3,689,352
	211	Gunnyoyinka & Mushaharka	3,729,769	3,688,212	3,689,352
	2111	Mushaarka Shaqaalaha (In cash)	935,849	925,332	928,584
	2113	Gunnyoyin (in cash)	2,773,520	2,742,480	2,740,368
	2114	Kharashaadka Kale Ee Shaqaalaha	20,400	20,400	20,400
	22	Isticmaalka Adeegga & Agabka	7,285,922	5,368,685	6,420,884
	221	Kharashka socdaalka iyo Shirarka	1,992,367	720,000	1,020,000
	2211	Kharashka socdaalka iyo Shirarka	1,992,367	720,000	1,020,000
	222	Kharashaadka Joogtada ah	1,225,807	1,119,565	1,259,392
	2221	Hawlaha Guud	358,580	360,000	399,400
	2223	Shidaalka iyo Saliidda	604,593	480,000	619,748
	2224	Alaabta Xafiiska iyo Agabyada kale	183,434	200,244	200,244
	2225	Dayactir iyo Hagaajin	79,200	79,321	40,000
	223	Kiro	24,957	99,828	-
	2231	Kiro	24,957	99,828	-
	224	Kharashaadka Kale Ee Joogtada ah	2,136,000	2,136,000	2,848,200
	2242	Adeegga Latalinta iyo Xirfadaha	2,136,000	2,136,000	2,848,200
	226	Kharaashaadka Kale	1,906,791	1,293,292	1,293,292
	2261	Kharashaadka Kale ee agab iyo adeeg	1,906,791	1,293,292	1,293,292
	31	Kharashaadka Raasumaalka	100,000	-	500,000
	311	hantida ma guurtada ah	100,000	-	500,000
	3113	Hantida Kale ma guurtada ah	100,000	-	500,000
0104	0104	Wasaaradda Arrimaha Dibedda	8,545,715	9,327,232	9,410,332
010400	010400	Wasaaradda Arrimaha Dibedda	3,703,045	3,893,903	4,028,603
	21	Adeegga Shaqaalaha	2,398,380	2,416,320	2,551,020

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	211	Gunnyoyinka & Mushaharka	2,398,380	2,416,320	2,551,020
	2111	Mushaarka Shaqaalaha (In cash)	1,545,240	1,563,180	1,696,680
	2113	Gunnyoyin (in cash)	853,140	853,140	854,340
	22	Isticmaalka Adeegga & Agabka	1,304,665	1,477,583	1,477,583
	221	Kharashka socdaalka iyo Shirarka	510,000	480,000	480,000
	2211	Kharashka socdaalka iyo Shirarka	510,000	480,000	480,000
	222	Kharashaadka Joogtada ah	174,199	341,743	341,743
	2221	Hawlaha Guud	61,745	132,083	132,083
	2223	Shidaalka iyo Saliidda	47,934	96,000	96,000
	2224	Alaabta Xafiiska iyo Agabyada kale	40,401	97,500	97,500
	2225	Dayactir iyo Hagaajin	24,118	16,160	16,160
	223	Kiro	40,500	81,000	81,000
	2231	Kiro	40,500	81,000	81,000
	224	Kharashaadka Kale Ee Joogtada ah	480,840	480,840	480,840
	2242	Adeegga Latalinta iyo Xirfadaha	480,840	480,840	480,840
	226	Kharaashaadka Kale	99,127	94,000	94,000
	2261	Kharashaadka Kale ee agab iyo adeeg	99,127	94,000	94,000
010401	010401	Safaaradaha	4,842,670	5,433,329	5,381,729
	21	Adeegga Shaqaalaha	4,560,255	4,569,900	4,518,300
	211	Gunnyoyinka & Mushaharka	4,560,255	4,569,900	4,518,300
	2111	Mushaarka Shaqaalaha (In cash)	1,775,445	1,781,640	1,714,860
	2113	Gunnyoyin (in cash)	2,784,810	2,788,260	2,803,440
	22	Isticmaalka Adeegga & Agabka	282,415	863,429	863,429
	221	Kharashka socdaalka iyo Shirarka	-	264,000	264,000
	2211	Kharashka socdaalka iyo Shirarka	-	264,000	264,000
	222	Kharashaadka Joogtada ah	83,208	415,579	415,579
	2221	Hawlaha Guud	33,208	166,925	166,925
	2223	Shidaalka iyo Saliidda	50,000	159,327	159,327
	2224	Alaabta Xafiiska iyo Agabyada kale	-	89,327	89,327
	223	Kiro	25,000	86,925	86,925
	2231	Kiro	25,000	86,925	86,925
	226	Kharaashaadka Kale	174,207	96,925	96,925
	2261	Kharashaadka Kale ee agab iyo adeeg	174,207	96,925	96,925
0105	0105	Wasaaradda Maaliyadda	108,261,343	108,868,088	146,401,891
010500	010500	Wasaaradda Maaliyadda	14,656,078	13,266,757	16,661,302
	21	Adeegga Shaqaalaha	10,072,952	10,177,092	11,332,932
	211	Gunnyoyinka & Mushaharka	10,072,952	10,177,092	11,332,932
	2111	Mushaarka Shaqaalaha (In cash)	3,947,312	3,988,452	4,043,580
	2113	Gunnyoyin (in cash)	5,852,745	5,894,280	6,994,992
	2114	Kharashaadka Kale Ee Shaqaalaha	272,895	294,360	294,360
	22	Isticmaalka Adeegga & Agabka	3,122,934	2,357,217	4,828,370
	221	Kharashka socdaalka iyo Shirarka	495,934	480,000	480,000
	2211	Kharashka socdaalka iyo Shirarka	495,934	480,000	480,000
	222	Kharashaadka Joogtada ah	1,406,852	817,367	2,343,426
	2221	Hawlaha Guud	529,966	480,000	821,320
	2223	Shidaalka iyo Saliidda	197,802	76,167	216,000
	2224	Alaabta Xafiiska iyo Agabyada kale	607,509	189,200	940,507
	2225	Dayactir iyo Hagaajin	71,574	72,000	365,599
	223	Kiro	164,975	72,000	384,000
	2231	Kiro	164,975	72,000	384,000
	224	Kharashaadka Kale Ee Joogtada ah	14,016	59,000	300,000

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	2241	Kharashka waxbarashada iyo Tababarada	14,016	59,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	300,000
	226	Kharaashaadka Kale	1,041,158	928,850	1,320,944
	2261	Kharashaadka Kale ee agab iyo adeeg	1,041,158	928,850	1,320,944
	31	Kharashaadka Raasumaalka	1,460,192	732,448	500,000
	311	hantida ma guurtada ah	1,460,192	732,448	500,000
	3112	Mashiinada iyo Qalabka	1,001,345	-	-
	3113	Hantida Kale ma guurtada ah	458,847	732,448	500,000
010501	010501	Xisaabiyaha Guud	3,309,844	3,357,124	3,413,164
	21	Adeegga Shaqaalaha	2,626,026	2,626,320	2,754,360
	211	Gunnoyinka & Mushaharka	2,626,026	2,626,320	2,754,360
	2111	Mushaarka Shaqaalaha (In cash)	724,145	743,100	789,060
	2113	Gunnooyin (in cash)	1,469,461	1,450,800	1,532,880
	2114	Kharashaadka Kale Ee Shaqaalaha	432,420	432,420	432,420
	22	Isticmaalka Adeegga & Agabka	683,818	730,804	658,804
	221	Kharashka socdaalka iyo Shirarka	48,869	36,874	36,874
	2211	Kharashka socdaalka iyo Shirarka	48,869	36,874	36,874
	222	Kharashaadka Joogtada ah	584,050	573,930	501,930
	2221	Hawlaha Guud	121,321	198,950	174,950
	2223	Shidaalka iyo Saliidda	40,595	72,050	36,050
	2224	Alaabta Xafiiska iyo Agabyada kale	402,135	287,930	275,930
	2225	Dayactir iyo Hagaajin	20,000	15,000	15,000
	223	Kiro	-	48,000	48,000
	2231	Kiro	-	48,000	48,000
	226	Kharaashaadka Kale	50,899	72,000	72,000
	2261	Kharashaadka Kale ee agab iyo adeeg	50,899	72,000	72,000
010502	010502	Adeega Guud ee Dowladda	89,559,650	91,299,756	125,322,973
	22	Isticmaalka Adeegga & Agabka	6,686,357	7,563,968	13,944,021
	224	Kharashaadka Kale Ee Joogtada ah	6,421,084	7,298,154	13,678,207
	2243	Khidmadaha Howl Fududeynta	6,421,084	7,298,154	13,678,207
	226	Kharaashaadka Kale	265,273	265,814	265,814
	2261	Kharashaadka Kale ee agab iyo adeeg	265,273	265,814	265,814
	31	Kharashaadka Raasumaalka	2,579,258	3,058,370	2,470,457
	311	hantida ma guurtada ah	2,579,258	2,858,370	2,270,457
	3111	Qaabeynta iyo Dhidda dhismayaasha	233,810	356,760	300,000
	3112	Mashiinada iyo Qalabka	320,750	390,000	370,457
	3113	Hantida Kale ma guurtada ah	2,024,698	1,911,610	1,400,000
	3114	Hubka	-	200,000	200,000
	314	Hantida Dihan	-	200,000	200,000
	3144	Hantida Dihane aan muuqan	-	200,000	200,000
	24	Dulsaarka	13,198,207	9,800,000	13,800,000
	241	Dulsaarka Dibadda	13,198,207	9,800,000	13,800,000
	2411	Dulsaarka dibadda	13,198,207	9,800,000	13,800,000
	26	Deeq	67,095,829	67,877,418	90,108,495
	262	Deeqaha Hay'adaha Caalamiga ah	2,332,718	1,094,000	8,594,000
	2621	Deeqaha Joogatada Ee hay'adaha Caalamiga	2,332,718	1,094,000	8,594,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	64,763,111	66,783,418	81,514,495
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	64,763,111	66,783,418	81,514,495
	28	Other expenses	-	3,000,000	5,000,000
	282	Transfers not-elsewhere classified (Contingency)	-	3,000,000	5,000,000
	2821	Current transfers not elsewhere classified (Contingency)	-	3,000,000	5,000,000

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010503	010503	Agaasinka Xarunta Warbixinada Maaliyadda	735,771	944,452	1,004,452
	21	Adeegga Shaqaalaha	686,802	688,452	748,452
	211	Gunnyoyinka & Mushaharka	686,802	688,452	748,452
	2111	Mushaarka Shaqaalaha (In cash)	241,602	243,252	243,252
	2113	Gunnyoyin (in cash)	445,200	445,200	505,200
	22	Isticmaalka Adeegga & Agabka	48,969	256,000	256,000
	221	Kharashka socdaalka iyo Shirarka	-	120,000	120,000
	2211	Kharashka socdaalka iyo Shirarka	-	120,000	120,000
	222	Kharashaadka Joogtada ah	36,969	100,000	100,000
	2221	Hawlaha Guud	19,997	60,000	60,000
	2223	Shidaalka iyo Saliidda	5,992	15,000	15,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,992	24,000	24,000
	2225	Dayactir iyo Hagaajin	2,988	1,000	1,000
	223	Kiro	12,000	36,000	36,000
	2231	Kiro	12,000	36,000	36,000
0106	0106	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	3,403,358	4,071,263	4,062,027
010600	010600	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	2,302,005	2,759,678	2,757,998
	21	Adeegga Shaqaalaha	1,909,841	1,941,516	1,939,836
	211	Gunnyoyinka & Mushaharka	1,909,841	1,941,516	1,939,836
	2111	Mushaarka Shaqaalaha (In cash)	904,956	935,376	939,336
	2113	Gunnyoyin (in cash)	865,620	865,620	859,980
	2114	Kharashaadka Kale Ee Shaqaalaha	139,265	140,520	140,520
	22	Isticmaalka Adeegga & Agabka	392,164	818,162	818,162
	221	Kharashka socdaalka iyo Shirarka	10,000	121,500	121,500
	2211	Kharashka socdaalka iyo Shirarka	10,000	121,500	121,500
	222	Kharashaadka Joogtada ah	43,164	164,666	164,666
	2221	Hawlaha Guud	28,498	114,000	114,000
	2223	Shidaalka iyo Saliidda	6,000	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000	24,000	24,000
	2225	Dayactir iyo Hagaajin	2,666	2,666	2,666
	223	Kiro	-	96,000	96,000
	2231	Kiro	-	96,000	96,000
	224	Kharashaadka Kale Ee Joogtada ah	300,000	300,000	300,000
	2242	Adeegga Latalinta iyo Xirfadaha	300,000	300,000	300,000
	226	Kharaashaadka Kale	39,000	135,996	135,996
	2261	Kharashaadka Kale ee agab iyo adeeg	39,000	135,996	135,996
010601	010601	Hay'adda Istaatistikada Qaranka	1,101,353	1,311,585	1,304,029
	21	Adeegga Shaqaalaha	284,400	284,400	284,400
	211	Gunnyoyinka & Mushaharka	284,400	284,400	284,400
	2113	Gunnyoyin (in cash)	284,400	284,400	284,400
	22	Isticmaalka Adeegga & Agabka	816,953	1,027,185	1,019,629
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	6,500	60,000	60,000
	2221	Hawlaha Guud	2,500	20,000	20,000
	2223	Shidaalka iyo Saliidda	2,000	20,000	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,000	20,000	20,000
	223	Kiro	-	48,000	48,000
	2231	Kiro	-	48,000	48,000
	224	Kharashaadka Kale Ee Joogtada ah	807,110	875,060	867,504
	2242	Adeegga Latalinta iyo Xirfadaha	807,110	875,060	867,504

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	226	Kharaashaadka Kale	3,343	20,125	20,125
	2261	Kharashaadka Kale ee agab iyo adeeg	3,343	20,125	20,125
0107	0107	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	4,093,520	11,183,280	5,819,580
010700	010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	2,463,420	8,367,200	2,950,880
	21	Adeegga Shaqaalaha	1,741,055	1,754,148	1,737,828
	211	Gunnyoyinka & Mushaharka	1,741,055	1,754,148	1,737,828
	2111	Mushaarka Shaqaalaha (In cash)	1,176,755	1,184,748	1,183,608
	2113	Gunnyoyin (in cash)	564,300	569,400	554,220
	22	Isticmaalka Adeegga & Agabka	722,365	1,213,052	1,213,052
	221	Kharashka socdaalka iyo Shirarka	14,168	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	14,168	36,000	36,000
	222	Kharashaadka Joogtada ah	95,934	226,412	226,412
	2221	Hawlaha Guud	56,690	80,408	80,408
	2223	Shidaalka iyo Saliidda	21,994	88,200	88,200
	2224	Alaabta Xafiiska iyo Agabyada kale	13,450	54,004	54,004
	2225	Dayactir iyo Hagaajin	3,800	3,800	3,800
	223	Kiro	53,250	120,000	120,000
	2231	Kiro	53,250	120,000	120,000
	224	Kharashaadka Kale Ee Joogtada ah	559,013	560,640	560,640
	2242	Adeegga Latalinta iyo Xirfadaha	559,013	560,640	560,640
	226	Kharaashaadka Kale	-	270,000	270,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	270,000	270,000
	26	Deeq	-	5,400,000	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	5,400,000	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	5,400,000	-
010701	010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	788,420	856,840	843,040
	21	Adeegga Shaqaalaha	779,430	783,840	770,040
	211	Gunnyoyinka & Mushaharka	779,430	783,840	770,040
	2111	Mushaarka Shaqaalaha (In cash)	348,306	352,716	338,916
	2113	Gunnyoyin (in cash)	431,124	431,124	431,124
	22	Isticmaalka Adeegga & Agabka	8,990	73,000	73,000
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	8,990	49,000	49,000
	2221	Hawlaha Guud	4,000	24,000	24,000
	2223	Shidaalka iyo Saliidda	1,990	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,000	12,000	12,000
	2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
010702	010702	Hay'adda Diiwaangalinta Dadweynaha	841,680	1,959,240	2,025,660
	21	Adeegga Shaqaalaha	251,885	254,760	289,620
	211	Gunnyoyinka & Mushaharka	251,885	254,760	289,620
	2113	Gunnyoyin (in cash)	251,885	254,760	289,620
	22	Isticmaalka Adeegga & Agabka	567,585	1,122,480	1,154,040
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	12,000	38,000	98,000
	2221	Hawlaha Guud	2,000	12,000	72,000
	2223	Shidaalka iyo Saliidda	4,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,000	12,000	12,000
	2225	Dayactir iyo Hagaajin	2,000	2,000	2,000
	223	Kiro	28,000	100,840	100,840

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	2231	Kiro	28,000	100,840	100,840
	224	Kharashaadka Kale Ee Joogtada ah	420,445	839,640	886,080
	2242	Adeegga Latalinta iyo Xirfadaha	420,445	839,640	886,080
	226	Kharaashaadka Kale	107,140	120,000	45,120
	2261	Kharashaadka Kale ee agab iyo adeeg	107,140	120,000	45,120
	31	Kharashaadka Raasumaalka	22,210	582,000	582,000
	311	hantida ma guurtada ah	22,210	582,000	582,000
	3112	Mashiinada iyo Qalabka	22,210	270,000	270,000
	3113	Hantida Kale ma guurtada ah	-	312,000	312,000
010703	010703	Hay'adda Maareynta Musilbooyinka iyo Arrimaha Bini'adamnimada	7,704,806	3,164,698	13,821,758
	21	Adeegga Shaqaalaha	1,739,963	1,739,328	1,696,788
	211	Gunnyoyinka & Mushaharka	1,739,963	1,739,328	1,696,788
	2111	Mushaarka Shaqaalaha (In cash)	809,867	809,232	780,492
	2113	Gunnyoyin (in cash)	218,820	218,820	218,820
	2114	Kharashaadka Kale Ee Shaqaalaha	711,276	711,276	697,476
	22	Isticmaalka Adeegga & Agabka	5,964,843	1,425,370	5,624,970
	221	Kharashka socdaalka iyo Shirarka	267,106	120,000	120,000
	2211	Kharashka socdaalka iyo Shirarka	267,106	120,000	120,000
	222	Kharashaadka Joogtada ah	17,831	76,750	76,750
	2221	Hawlaha Guud	8,999	24,000	24,000
	2223	Shidaalka iyo Saliidda	2,624	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,833	24,000	24,000
	2225	Dayactir iyo Hagaajin	2,375	4,750	4,750
	223	Kiro	-	16,500	16,500
	2231	Kiro	-	16,500	16,500
	224	Kharashaadka Kale Ee Joogtada ah	3,848,990	892,120	2,162,112
	2241	Kharashka waxbarashada iyo Tababarada	-	-	1,000,000
	2242	Adeegga Latalinta iyo Xirfadaha	848,990	892,120	1,162,112
	2245	Kharshyada Ceymiska	3,000,000	-	-
	226	Kharaashaadka Kale	1,830,917	320,000	3,249,608
	2261	Kharashaadka Kale ee agab iyo adeeg	1,830,917	320,000	3,249,608
	31	Kharashaadka Raasumaalka	-	-	5,000,000
	311	hantida ma guurtada ah	-	-	5,000,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	2,500,000
	3112	Mashiinada iyo Qalabka	-	-	1,500,000
	3113	Hantida Kale ma guurtada ah	-	-	1,000,000
	26	Deeq	-	-	1,500,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	1,500,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	1,500,000
0108	0108	Wasaaradda Arrimaha Diinta iyo Awqaafta	2,990,896	3,363,497	3,383,537
010800	010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	2,990,896	3,363,497	3,383,537
	21	Adeegga Shaqaalaha	1,740,712	1,968,596	1,515,036
	211	Gunnyoyinka & Mushaharka	1,740,712	1,968,596	1,515,036
	2111	Mushaarka Shaqaalaha (In cash)	703,047	711,576	731,616
	2113	Gunnyoyin (in cash)	1,037,665	1,257,020	783,420
	22	Isticmaalka Adeegga & Agabka	1,250,184	1,394,901	1,868,501
	221	Kharashka socdaalka iyo Shirarka	136,010	177,050	177,050
	2211	Kharashka socdaalka iyo Shirarka	136,010	177,050	177,050
	222	Kharashaadka Joogtada ah	494,174	138,988	138,988
	2221	Hawlaha Guud	458,175	36,000	36,000

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	2223	Shidaalka iyo Saliidda	4,999	30,000	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000	71,988	71,988
	2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
	223	Kiro	-	418,863	418,863
	2231	Kiro	-	418,863	418,863
	224	Kharashaadka Kale Ee Joogtada ah	620,000	660,000	1,133,600
	2242	Adeegga Latalinta iyo Xirfadaha	620,000	660,000	1,133,600
0109	0109	Wasaaradda Cadaaladda	11,908,282	13,904,355	13,839,235
010900	010900	Wasaaradda Cadaaladda	2,067,034	2,474,915	2,409,795
	21	Adeegga Shaqaalaha	1,374,062	1,428,096	1,448,916
	211	Gunnyoyinka & Mushaharka	1,374,062	1,428,096	1,448,916
	2111	Mushaarka Shaqaalaha (In cash)	592,854	593,868	602,688
	2113	Gunnyoyin (in cash)	250,420	252,420	264,420
	2114	Kharashaadka Kale Ee Shaqaalaha	530,788	581,808	581,808
	22	Isticmaalka Adeegga & Agabka	692,972	818,879	860,879
	221	Kharashka socdaalka iyo Shirarka	19,700	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	19,700	36,000	36,000
	222	Kharashaadka Joogtada ah	44,641	87,667	142,667
	2221	Hawlaha Guud	17,327	28,000	61,000
	2223	Shidaalka iyo Saliidda	12,924	28,000	28,000
	2224	Alaabta Xafiiska iyo Agabyada kale	10,724	28,000	50,000
	2225	Dayactir iyo Hagaajin	3,666	3,667	3,667
	223	Kiro	12,000	36,000	78,000
	2231	Kiro	12,000	36,000	78,000
	224	Kharashaadka Kale Ee Joogtada ah	589,093	589,212	589,212
	2242	Adeegga Latalinta iyo Xirfadaha	589,093	589,212	589,212
	226	Kharaashaadka Kale	27,538	70,000	15,000
	2261	Kharashaadka Kale ee agab iyo adeeg	27,538	70,000	15,000
	31	Kharashaadka Raasumaalka	-	227,940	100,000
	311	hantida ma guurtada ah	-	227,940	100,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	100,000
	3113	Hantida Kale ma guurtada ah	-	227,940	-
010901	010901	Ciidanka Asluubta	9,841,248	11,429,440	11,429,440
	21	Adeegga Shaqaalaha	7,295,910	8,652,960	8,652,960
	211	Gunnyoyinka & Mushaharka	7,295,910	8,652,960	8,652,960
	2111	Mushaarka Shaqaalaha (In cash)	6,348,090	7,485,840	7,485,840
	2113	Gunnyoyin (in cash)	947,820	1,167,120	1,167,120
	22	Isticmaalka Adeegga & Agabka	2,545,338	2,776,480	2,776,480
	221	Kharashka socdaalka iyo Shirarka	10,032	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	10,032	11,000	11,000
	222	Kharashaadka Joogtada ah	551,826	602,000	602,000
	2221	Hawlaha Guud	30,250	33,000	33,000
	2223	Shidaalka iyo Saliidda	289,663	316,000	316,000
	2224	Alaabta Xafiiska iyo Agabyada kale	151,250	165,000	165,000
	2225	Dayactir iyo Hagaajin	80,663	88,000	88,000
	226	Kharaashaadka Kale	1,983,480	2,163,480	2,163,480
	2261	Kharashaadka Kale ee agab iyo adeeg	1,983,480	2,163,480	2,163,480
0110	0110	Garsoorka	5,192,050	5,990,452	6,429,232
011001	011001	Maxkamdda Sare	2,244,787	2,715,177	2,727,537
	21	Adeegga Shaqaalaha	2,092,151	2,086,896	2,099,256
	211	Gunnyoyinka & Mushaharka	2,092,151	2,086,896	2,099,256

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	2111	Mushaarka Shaqaalaha (In cash)	500,547	496,392	448,752
	2113	Gunnooyin (in cash)	1,054,004	1,052,904	1,112,904
	2114	Kharashaadka Kale Ee Shaqaalaha	537,600	537,600	537,600
	22	Isticmaalka Adeegga & Agabka	152,636	628,281	628,281
	221	Kharashka socdaalka iyo Shirarka	4,930	110,000	110,000
	2211	Kharashka socdaalka iyo Shirarka	4,930	110,000	110,000
	222	Kharashaadka Joogtada ah	93,706	211,020	211,020
	2221	Hawlaha Guud	35,718	31,000	31,000
	2223	Shidaalka iyo Saliidda	19,836	28,000	28,000
	2224	Alaabta Xafiiska iyo Agabyada kale	34,052	147,895	147,895
	2225	Dayactir iyo Hagaajin	4,100	4,125	4,125
	223	Kiro	54,000	55,000	55,000
	2231	Kiro	54,000	55,000	55,000
	224	Kharashaadka Kale Ee Joogtada ah	-	252,261	252,261
	2241	Kharashka waxbarashada iyo Tababarada	-	252,261	252,261
011002	011002	Maxkamadda Gobolka Banaadir	1,896,792	2,110,504	2,312,104
	21	Adeegga Shaqaalaha	1,774,769	1,769,004	1,970,604
	211	Gunnyinka & Mushaharka	1,774,769	1,769,004	1,970,604
	2111	Mushaarka Shaqaalaha (In cash)	1,171,509	1,165,344	1,090,944
	2113	Gunnooyin (in cash)	603,260	603,660	879,660
	22	Isticmaalka Adeegga & Agabka	122,023	341,500	341,500
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	79,031	135,000	135,000
	2221	Hawlaha Guud	32,586	43,500	43,500
	2223	Shidaalka iyo Saliidda	14,606	19,500	19,500
	2224	Alaabta Xafiiska iyo Agabyada kale	26,976	36,000	36,000
	2225	Dayactir iyo Hagaajin	4,863	36,000	36,000
	223	Kiro	15,000	36,000	36,000
	2231	Kiro	15,000	36,000	36,000
	226	Kharaashaadka Kale	27,992	146,500	146,500
	2261	Kharashaadka Kale ee agab iyo adeeg	27,992	146,500	146,500
011003	011003	Maxkamadda Racfaanka	892,556	937,179	1,194,399
	21	Adeegga Shaqaalaha	680,484	674,304	931,524
	211	Gunnyinka & Mushaharka	680,484	674,304	931,524
	2111	Mushaarka Shaqaalaha (In cash)	324,864	321,084	306,144
	2113	Gunnooyin (in cash)	355,620	353,220	625,380
	22	Isticmaalka Adeegga & Agabka	212,072	262,875	262,875
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	160,095	214,875	214,875
	2221	Hawlaha Guud	69,223	91,500	91,500
	2223	Shidaalka iyo Saliidda	41,000	61,500	61,500
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	48,000	48,000
	2225	Dayactir iyo Hagaajin	13,872	13,875	13,875
	223	Kiro	24,000	24,000	24,000
	2231	Kiro	24,000	24,000	24,000
	226	Kharaashaadka Kale	27,977	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	27,977	-	-
011005	011005	Guddiga Adeegga Garsoorka	157,915	227,592	195,192
	21	Adeegga Shaqaalaha	157,915	158,592	126,192

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

	211	Gunnyoyinka & Mushaharka	157,915	158,592	126,192
	2111	Mushaarka Shaqaalaha (In cash)	129,288	129,288	101,688
	2113	Gunnyoyin (in cash)	28,627	29,304	24,504
	22	Isticmaalka Adeegga & Agabka	-	69,000	69,000
	222	Kharashaadka Joogtada ah	-	69,000	69,000
	2221	Hawlaha Guud	-	30,000	30,000
	2223	Shidaalka iyo Saliidda	-	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	18,000	18,000
	2225	Dayactir iyo Hagaajin	-	3,000	3,000
0111	0111	Xeer-ilaaliyaha Guud	1,680,485	1,809,548	2,162,528
011100	011100	Xeer-ilaaliyaha Guud	1,680,485	1,809,548	2,162,528
	21	Adeegga Shaqaalaha	1,440,683	1,404,648	1,757,628
	211	Gunnyoyinka & Mushaharka	1,440,683	1,404,648	1,757,628
	2111	Mushaarka Shaqaalaha (In cash)	770,603	734,568	739,548
	2113	Gunnyoyin (in cash)	670,080	670,080	1,018,080
	22	Isticmaalka Adeegga & Agabka	239,802	404,900	404,900
	221	Kharashka socdaalka iyo Shirarka	3,666	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	3,666	24,000	24,000
	222	Kharashaadka Joogtada ah	167,246	305,600	305,600
	2221	Hawlaha Guud	63,090	93,600	93,600
	2223	Shidaalka iyo Saliidda	57,744	99,000	99,000
	2224	Alaabta Xafiiska iyo Agabyada kale	31,916	55,000	55,000
	2225	Dayactir iyo Hagaajin	14,496	58,000	58,000
	223	Kiro	60,000	60,000	60,000
	2231	Kiro	60,000	60,000	60,000
	226	Kharaashaadka Kale	8,890	15,300	15,300
	2261	Kharashaadka Kale ee agab iyo adeeg	8,890	15,300	15,300
0112	0112	Garyaqanka Guud	609,685	706,400	706,400
011200	011200	Garyaqanka Guud	609,685	706,400	706,400
	21	Adeegga Shaqaalaha	474,690	482,400	482,400
	211	Gunnyoyinka & Mushaharka	474,690	482,400	482,400
	2111	Mushaarka Shaqaalaha (In cash)	298,794	303,204	303,204
	2113	Gunnyoyin (in cash)	175,896	179,196	179,196
	22	Isticmaalka Adeegga & Agabka	134,995	224,000	224,000
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	107,995	164,000	164,000
	2221	Hawlaha Guud	16,000	24,000	24,000
	2223	Shidaalka iyo Saliidda	8,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	80,995	126,000	126,000
	2225	Dayactir iyo Hagaajin	3,000	2,000	2,000
	223	Kiro	27,000	36,000	36,000
	2231	Kiro	27,000	36,000	36,000
0113	0113	Hanti-dhowrka Guud	3,470,692	3,716,171	4,022,894
011300	011300	Hanti-dhowrka Guud	3,470,692	3,716,171	4,022,894
	21	Adeegga Shaqaalaha	2,314,851	2,413,740	2,404,920
	211	Gunnyoyinka & Mushaharka	2,314,851	2,413,740	2,404,920
	2111	Mushaarka Shaqaalaha (In cash)	841,008	841,008	832,188
	2113	Gunnyoyin (in cash)	1,191,699	1,286,532	1,286,532
	2114	Kharashaadka Kale Ee Shaqaalaha	282,144	286,200	286,200
	22	Isticmaalka Adeegga & Agabka	1,155,841	1,302,430	1,617,974

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

	221	Kharashka socdaalka iyo Shirarka	159,868	242,200	242,200
	2211	Kharashka socdaalka iyo Shirarka	159,868	242,200	242,200
	222	Kharashaadka Joogtada ah	227,062	247,000	267,000
	2221	Hawlaha Guud	72,426	81,000	81,000
	2223	Shidaalka iyo Saliidda	57,745	63,000	63,000
	2224	Alaabta Xafiiska iyo Agabyada kale	88,902	97,000	117,000
	2225	Dayactir iyo Hagaajin	7,990	6,000	6,000
	223	Kiro	86,630	75,000	55,000
	2231	Kiro	86,630	75,000	55,000
	224	Kharashaadka Kale Ee Joogtada ah	312,773	368,930	684,474
	2242	Adeegga Latalinta iyo Xirfadaha	312,773	368,930	684,474
	226	Kharaashaadka Kale	369,508	369,300	369,300
	2261	Kharashaadka Kale ee agab iyo adeeg	369,508	369,300	369,300
0120	0120	Gudiyada Madaxa Banaan	4,272,775	4,858,022	4,907,482
012100	012100	Guddiga M. Banaan Ee Xududaha & Federalka	320,440	400,360	329,280
	21	Adeegga Shaqaalaha	243,640	252,480	252,480
	211	Gunnyoyinka & Mushaharka	243,640	252,480	252,480
	2111	Mushaarka Shaqaalaha (In cash)	131,197	141,600	142,620
	2113	Gunnyoyin (in cash)	112,443	110,880	109,860
	22	Isticmaalka Adeegga & Agabka	76,800	147,880	76,800
	222	Kharashaadka Joogtada ah	-	71,080	-
	2221	Hawlaha Guud	-	22,080	-
	2223	Shidaalka iyo Saliidda	-	24,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	24,000	-
	2225	Dayactir iyo Hagaajin	-	1,000	-
	224	Kharashaadka Kale Ee Joogtada ah	76,800	76,800	76,800
	2242	Adeegga Latalinta iyo Xirfadaha	76,800	76,800	76,800
012200	012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	438,972	482,972	496,772
	21	Adeegga Shaqaalaha	438,972	438,972	452,772
	211	Gunnyoyinka & Mushaharka	438,972	438,972	452,772
	2111	Mushaarka Shaqaalaha (In cash)	66,732	66,732	71,712
	2113	Gunnyoyin (in cash)	372,240	372,240	381,060
	22	Isticmaalka Adeegga & Agabka	-	44,000	44,000
	222	Kharashaadka Joogtada ah	-	44,000	44,000
	2221	Hawlaha Guud	-	22,000	22,000
	2223	Shidaalka iyo Saliidda	-	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	11,000	11,000
012300	012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,210,995	1,320,560	1,207,560
	21	Adeegga Shaqaalaha	1,210,995	1,207,560	1,207,560
	211	Gunnyoyinka & Mushaharka	1,210,995	1,207,560	1,207,560
	2111	Mushaarka Shaqaalaha (In cash)	13,800	13,800	13,800
	2113	Gunnyoyin (in cash)	1,197,195	1,193,760	1,193,760
	22	Isticmaalka Adeegga & Agabka	-	113,000	-
	222	Kharashaadka Joogtada ah	-	113,000	-
	2221	Hawlaha Guud	-	36,000	-
	2223	Shidaalka iyo Saliidda	-	36,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	36,000	-
	2225	Dayactir iyo Hagaajin	-	5,000	-
012500	012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	714,281	947,836	1,033,636
	21	Adeegga Shaqaalaha	702,303	856,836	942,636
	211	Gunnyoyinka & Mushaharka	702,303	856,836	942,636

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

	2111	Mushaarka Shaqaalaha (In cash)	74,436	74,436	88,236
	2113	Gunnooyin (in cash)	627,867	782,400	854,400
	22	Isticmaalka Adeegga & Agabka	11,978	91,000	91,000
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	11,978	67,000	67,000
	2221	Hawlaha Guud	3,994	24,000	24,000
	2223	Shidaalka iyo Saliidda	3,996	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,993	18,000	18,000
	2225	Dayactir iyo Hagaajin	995	1,000	1,000
012600	012600	Guddiga Madaxa Banaan Ee Shaqaalaha Rayidka	1,444,087	1,562,174	1,696,114
	21	Adeegga Shaqaalaha	1,375,424	1,400,304	1,508,244
	211	Gunnyoyinka & Mushaharka	1,375,424	1,400,304	1,508,244
	2111	Mushaarka Shaqaalaha (In cash)	224,374	225,204	267,024
	2113	Gunnooyin (in cash)	694,475	704,460	786,960
	2114	Kharashaadka Kale Ee Shaqaalaha	456,575	470,640	454,260
	22	Isticmaalka Adeegga & Agabka	68,663	161,870	187,870
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	54,994	89,870	139,870
	2221	Hawlaha Guud	25,406	25,570	37,570
	2223	Shidaalka iyo Saliidda	11,052	27,500	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	12,727	30,800	56,800
	2225	Dayactir iyo Hagaajin	5,809	6,000	18,000
	223	Kiro	3,900	24,000	24,000
	2231	Kiro	3,900	24,000	24,000
	224	Kharashaadka Kale Ee Joogtada ah	9,769	-	-
	2241	Kharashka waxbarashada iyo Tababarada	9,769	-	-
	226	Kharaashaadka Kale	-	24,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	24,000	-
012700	012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	144,000	144,120	144,120
	21	Adeegga Shaqaalaha	144,000	144,120	144,120
	211	Gunnyoyinka & Mushaharka	144,000	144,120	144,120
	2111	Mushaarka Shaqaalaha (In cash)	144,000	144,120	144,120
02	02	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	191,551,570	255,626,335	257,147,965
0201	0201	Wasaaradda Gaashaandhiga	115,816,666	178,142,410	171,002,350
020100	020100	Wasaaradda Gaashaandhiga	2,034,664	3,768,855	3,732,795
	21	Adeegga Shaqaalaha	1,130,594	1,134,072	1,098,012
	211	Gunnyoyinka & Mushaharka	1,130,594	1,134,072	1,098,012
	2111	Mushaarka Shaqaalaha (In cash)	373,394	376,872	350,412
	2113	Gunnooyin (in cash)	757,200	757,200	747,600
	22	Isticmaalka Adeegga & Agabka	904,070	1,134,783	1,134,783
	221	Kharashka socdaalka iyo Shirarka	-	66,000	66,000
	2211	Kharashka socdaalka iyo Shirarka	-	66,000	66,000
	222	Kharashaadka Joogtada ah	29,194	100,875	100,875
	2221	Hawlaha Guud	10,945	36,000	36,000
	2223	Shidaalka iyo Saliidda	4,537	27,500	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	9,598	36,000	36,000
	2225	Dayactir iyo Hagaajin	4,114	1,375	1,375
	223	Kiro	5,499	22,000	22,000

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

	2231	Kiro	5,499	22,000	22,000
	225	Howlgalada Ciidamada	83,000	465,908	465,908
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	83,000	465,908	465,908
	226	Kharaashaadka Kale	786,377	480,000	480,000
	2261	Kharashaadka Kale ee agab iyo adeeg	786,377	480,000	480,000
	31	Kharashaadka Raasumaalka	-	1,500,000	1,500,000
	311	hantida ma guurtada ah	-	1,500,000	1,500,000
	3112	Mashiinada iyo Qalabka	-	1,500,000	1,500,000
020101	020101	Taliska Ciidanka Xooga Dalka	111,181,580	170,540,555	163,436,555
	21	Adeegga Shaqaalaha	93,384,970	139,607,163	132,503,163
	211	Gunnyoyinka & Mushaharka	93,384,970	139,607,163	132,503,163
	2111	Mushaarka Shaqaalaha (In cash)	78,585,010	122,608,143	113,439,313
	2113	Gunnyooyin (in cash)	14,799,960	16,999,020	19,063,850
	22	Isticmaalka Adeegga & Agabka	17,796,610	30,933,392	30,933,392
	221	Kharashka socdaalka iyo Shirarka	495,000	360,002	540,002
	2211	Kharashka socdaalka iyo Shirarka	495,000	360,002	540,002
	222	Kharashaadka Joogtada ah	3,640,940	3,234,527	4,638,169
	2221	Hawlaha Guud	110,000	60,000	120,000
	2223	Shidaalka iyo Saliidda	1,957,940	1,830,527	2,684,169
	2224	Alaabta Xafiiska iyo Agabyada kale	825,000	696,000	950,000
	2225	Dayactir iyo Hagaajin	748,000	648,000	884,000
	225	Howlgalada Ciidamada	1,320,000	4,140,168	2,556,526
	2253	Xoogga- Agabka iyo Adeegga Ciidanka	1,320,000	4,140,168	2,556,526
	226	Kharaashaadka Kale	12,340,670	23,198,695	23,198,695
	2261	Kharashaadka Kale ee agab iyo adeeg	12,340,670	23,198,695	23,198,695
020102	020102	Maxkamadda Ciidamadda	2,540,422	3,740,000	3,740,000
	21	Adeegga Shaqaalaha	1,340,700	1,604,000	1,604,000
	211	Gunnyoyinka & Mushaharka	1,340,700	1,604,000	1,604,000
	2113	Gunnyooyin (in cash)	1,340,700	1,604,000	1,604,000
	22	Isticmaalka Adeegga & Agabka	1,199,722	2,136,000	2,136,000
	221	Kharashka socdaalka iyo Shirarka	129,976	251,000	251,000
	2211	Kharashka socdaalka iyo Shirarka	129,976	251,000	251,000
	222	Kharashaadka Joogtada ah	429,746	549,000	549,000
	2221	Hawlaha Guud	77,000	84,008	84,008
	2223	Shidaalka iyo Saliidda	203,333	302,000	302,000
	2224	Alaabta Xafiiska iyo Agabyada kale	86,163	93,992	93,992
	2225	Dayactir iyo Hagaajin	63,250	69,000	69,000
	226	Kharaashaadka Kale	640,000	1,336,000	1,336,000
	2261	Kharashaadka Kale ee agab iyo adeeg	640,000	1,336,000	1,336,000
020103	020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000
	21	Adeegga Shaqaalaha	60,000	60,000	60,000
	211	Gunnyoyinka & Mushaharka	60,000	60,000	60,000
	2113	Gunnyooyin (in cash)	60,000	60,000	60,000
	22	Isticmaalka Adeegga & Agabka	-	33,000	33,000
	222	Kharashaadka Joogtada ah	-	33,000	33,000
	2221	Hawlaha Guud	-	11,000	11,000
	2223	Shidaalka iyo Saliidda	-	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	11,000	11,000
0202	0202	Wasaaradda Amniga Qaranka	75,734,905	77,483,925	86,145,615
020200	020200	Wasaaradda Amniga Qaranka	1,126,155	1,614,089	1,581,269
	21	Adeegga Shaqaalaha	983,628	1,015,056	982,236

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	211	Gunnyoyinka & Mushaharka	983,628	1,015,056	982,236
	2111	Mushaarka Shaqaalaha (In cash)	616,228	622,656	613,836
	2113	Gunnyoyin (in cash)	367,400	392,400	368,400
	22	Isticmaalka Adeegga & Agabka	142,527	599,033	599,033
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	16,494	78,833	78,833
	2221	Hawlaha Guud	5,499	22,000	22,000
	2223	Shidaalka iyo Saliidda	5,497	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,665	22,000	22,000
	2225	Dayactir iyo Hagaajin	1,833	1,833	1,833
	223	Kiro	1,833	22,000	22,000
	2231	Kiro	1,833	22,000	22,000
	224	Kharashaadka Kale Ee Joogtada ah	124,200	124,200	124,200
	2242	Adeegga Latalinta iyo Xirfadaha	124,200	124,200	124,200
	226	Kharaashaadka Kale	-	338,000	338,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	338,000	338,000
020201	020201	Taliska Ciidanka Booliska	46,269,335	46,741,986	49,681,986
	21	Adeegga Shaqaalaha	38,383,300	38,576,190	40,856,190
	211	Gunnyoyinka & Mushaharka	38,383,300	38,576,190	40,856,190
	2111	Mushaarka Shaqaalaha (In cash)	32,647,180	32,822,310	34,742,310
	2113	Gunnyoyin (in cash)	5,736,120	5,753,880	6,113,880
	22	Isticmaalka Adeegga & Agabka	7,886,035	8,165,796	8,825,796
	221	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	222	Kharashaadka Joogtada ah	1,171,857	1,286,848	1,475,488
	2223	Shidaalka iyo Saliidda	777,914	857,088	857,088
	2224	Alaabta Xafiiska iyo Agabyada kale	393,943	429,760	393,760
	2225	Dayactir iyo Hagaajin	-	-	224,640
	225	Howlgalada Ciidamada	220,000	120,000	420,000
	2251	Boolis- Agabka iyo adeegga Ciidanka	220,000	120,000	420,000
	226	Kharaashaadka Kale	6,494,178	6,747,948	6,919,308
	2261	Kharashaadka Kale ee agab iyo adeeg	6,494,178	6,747,948	6,919,308
020202	020202	Hay'adda Nabadsugidda Qaranka	23,078,915	23,712,210	28,466,720
	21	Adeegga Shaqaalaha	14,335,392	14,335,392	17,935,392
	211	Gunnyoyinka & Mushaharka	14,335,392	14,335,392	17,935,392
	2113	Gunnyoyin (in cash)	14,335,392	14,335,392	17,935,392
	22	Isticmaalka Adeegga & Agabka	8,743,523	9,376,818	10,531,328
	221	Kharashka socdaalka iyo Shirarka	341,000	372,000	372,000
	2211	Kharashka socdaalka iyo Shirarka	341,000	372,000	372,000
	222	Kharashaadka Joogtada ah	1,631,400	2,202,620	2,202,620
	2221	Hawlaha Guud	192,280	209,820	209,820
	2223	Shidaalka iyo Saliidda	1,262,394	1,800,000	1,800,000
	2224	Alaabta Xafiiska iyo Agabyada kale	176,726	192,800	192,800
	225	Howlgalada Ciidamada	5,198,082	5,002,198	3,876,548
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	5,198,082	5,002,198	3,876,548
	226	Kharaashaadka Kale	1,573,041	1,800,000	4,080,160
	2261	Kharashaadka Kale ee agab iyo adeeg	1,573,041	1,800,000	4,080,160
020203	020203	Hay'adda Socdaalka & Jinsiyadaha	5,260,500	5,415,640	6,415,640
	21	Adeegga Shaqaalaha	3,900,840	3,900,840	3,900,840
	211	Gunnyoyinka & Mushaharka	3,900,840	3,900,840	3,900,840

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

	2111	Mushaarka Shaqaalaha (In cash)	3,900,840	3,900,840	3,900,840
	22	Isticmaalka Adeegga & Agabka	1,335,660	1,514,800	2,272,694
	221	Kharashka socdaalka iyo Shirarka	181,500	198,000	198,000
	2211	Kharashka socdaalka iyo Shirarka	181,500	198,000	198,000
	222	Kharashaadka Joogtada ah	860,560	877,600	1,119,707
	2221	Hawlaha Guud	604,660	604,800	750,064
	2223	Shidaalka iyo Saliidda	108,900	118,800	118,800
	2224	Alaabta Xafiiska iyo Agabyada kale	125,000	132,000	132,000
	2225	Dayactir iyo Hagaajin	22,000	22,000	118,843
	223	Kiro	73,600	79,200	79,200
	2231	Kiro	73,600	79,200	79,200
	224	Kharashaadka Kale Ee Joogtada ah	-	-	322,102
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	322,102
	226	Kharaashaadka Kale	220,000	360,000	553,685
	2261	Kharashaadka Kale ee agab iyo adeeg	220,000	360,000	553,685
	31	Kharashaadka Raasumaalka	24,000	-	242,106
	311	hantida ma guurtada ah	24,000	-	242,106
	3113	Hantida Kale ma guurtada ah	24,000	-	242,106
03	03	HAY'ADAHA ADEEGGA DHAQAALAHA	35,994,959	44,163,667	45,127,551
0301	0301	Wasaaradda Tamarta & Biyaha	1,494,957	1,601,812	1,662,832
030100	030100	Wasaaradda Tamarta & Biyaha	1,494,957	1,601,812	1,662,832
	21	Adeegga Shaqaalaha	1,482,464	1,486,812	1,504,632
	211	Gunnyoyinka & Mushaharka	1,482,464	1,486,812	1,504,632
	2111	Mushaarka Shaqaalaha (In cash)	802,244	806,592	801,612
	2113	Gunnyoyin (in cash)	422,760	422,760	449,160
	2114	Kharashaadka Kale Ee Shaqaalaha	257,460	257,460	253,860
	22	Isticmaalka Adeegga & Agabka	12,493	115,000	158,200
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	12,493	79,000	79,000
	2221	Hawlaha Guud	3,499	36,000	36,000
	2223	Shidaalka iyo Saliidda	4,999	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,997	18,000	18,000
	2225	Dayactir iyo Hagaajin	998	1,000	1,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	43,200
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	43,200
0302	0302	Wasaaradda Macdanta	1,962,984	3,250,504	3,318,604
030200	030200	Wasaaradda Macdanta	1,190,747	2,205,884	2,238,344
	21	Adeegga Shaqaalaha	948,817	1,099,224	1,131,684
	211	Gunnyoyinka & Mushaharka	948,817	1,099,224	1,131,684
	2111	Mushaarka Shaqaalaha (In cash)	668,797	685,872	722,292
	2113	Gunnyoyin (in cash)	280,020	413,352	409,392
	22	Isticmaalka Adeegga & Agabka	241,930	1,106,660	1,106,660
	221	Kharashka socdaalka iyo Shirarka	20,332	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	20,332	36,000	36,000
	222	Kharashaadka Joogtada ah	118,323	501,332	501,332
	2221	Hawlaha Guud	7,330	22,000	22,000
	2223	Shidaalka iyo Saliidda	5,500	16,500	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	3,661	11,000	11,000
	2225	Dayactir iyo Hagaajin	101,832	451,832	451,832
	223	Kiro	18,000	36,000	36,000

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	2231	Kiro	18,000	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	85,275	533,328	533,328
	2242	Adeegga Latalinta iyo Xirfadaha	85,275	533,328	533,328
030201	030201	Hay'adda Badroolka Soomaaliyeed	772,237	1,044,620	1,080,260
	21	Adeegga Shaqaalaha	341,040	341,040	376,680
	211	Gunnyoyinka & Mushaharka	341,040	341,040	376,680
	2113	Gunnyoyin (in cash)	341,040	341,040	376,680
	22	Isticmaalka Adeegga & Agabka	431,197	503,580	503,580
	221	Kharashka socdaalka iyo Shirarka	14,993	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	14,993	24,000	24,000
	222	Kharashaadka Joogtada ah	4,124	49,500	49,500
	2221	Hawlaha Guud	1,302	22,000	22,000
	2223	Shidaalka iyo Saliidda	1,375	16,500	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	1,447	11,000	11,000
	223	Kiro	18,000	36,000	36,000
	2231	Kiro	18,000	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	394,080	394,080	394,080
	2242	Adeegga Latalinta iyo Xirfadaha	394,080	394,080	394,080
	31	Kharashaadka Raasumaalka	-	200,000	200,000
	311	hantida ma guurtada ah	-	200,000	200,000
	3112	Mashiinada iyo Qalabka	-	200,000	200,000
0303	0303	Wasaaradda Beeraha	1,720,136	1,848,376	1,888,540
030300	030300	Wasaaradda Beeraha	1,720,136	1,848,376	1,888,540
	21	Adeegga Shaqaalaha	1,554,976	1,565,376	1,605,540
	211	Gunnyoyinka & Mushaharka	1,554,976	1,565,376	1,605,540
	2111	Mushaarka Shaqaalaha (In cash)	842,056	852,456	901,440
	2113	Gunnyoyin (in cash)	404,820	404,820	404,820
	2114	Kharashaadka Kale Ee Shaqaalaha	308,100	308,100	299,280
	22	Isticmaalka Adeegga & Agabka	165,160	283,000	283,000
	221	Kharashka socdaalka iyo Shirarka	-	36,000	-
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	-
	222	Kharashaadka Joogtada ah	11,160	91,000	127,000
	2221	Hawlaha Guud	7,170	54,000	90,000
	2223	Shidaalka iyo Saliidda	1,500	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	1,500	18,000	18,000
	2225	Dayactir iyo Hagaajin	990	1,000	1,000
	224	Kharashaadka Kale Ee Joogtada ah	144,000	144,000	144,000
	2242	Adeegga Latalinta iyo Xirfadaha	144,000	144,000	144,000
	226	Kharashaadka Kale	10,000	12,000	12,000
	2261	Kharashaadka Kale ee agab iyo adeeg	10,000	12,000	12,000
0304	0304	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,322,565	1,488,312	1,493,052
030400	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,322,565	1,488,312	1,493,052
	21	Adeegga Shaqaalaha	1,288,042	1,290,312	1,295,052
	211	Gunnyoyinka & Mushaharka	1,288,042	1,290,312	1,295,052
	2111	Mushaarka Shaqaalaha (In cash)	641,862	643,332	648,312
	2113	Gunnyoyin (in cash)	646,180	646,980	646,740
	22	Isticmaalka Adeegga & Agabka	34,523	198,000	198,000
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	24,523	162,000	162,000
	2221	Hawlaha Guud	8,889	30,000	30,000

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	2223	Shidaalka iyo Saliidda	2,999	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,635	113,000	113,000
	2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
	226	Kharaashaadka Kale	10,000	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	10,000	-	-
0305	0305	Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	2,005,114	2,243,264	2,335,844
030500	030500	Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	1,407,819	1,508,520	1,582,320
	21	Adeegga Shaqaalaha	1,370,075	1,376,520	1,426,320
	211	Gunnyoyinka & Mushaharka	1,370,075	1,376,520	1,426,320
	2111	Mushaarka Shaqaalaha (In cash)	771,450	774,240	788,040
	2113	Gunnyoyin (in cash)	598,625	602,280	638,280
	22	Isticmaalka Adeegga & Agabka	37,744	132,000	156,000
	221	Kharashka socdaalka iyo Shirarka	20,000	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	20,000	36,000	36,000
	222	Kharashaadka Joogtada ah	11,494	96,000	96,000
	2221	Hawlaha Guud	4,000	36,000	36,000
	2223	Shidaalka iyo Saliidda	3,498	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,996	24,000	24,000
	223	Kiro	-	-	24,000
	2231	Kiro	-	-	24,000
	226	Kharaashaadka Kale	6,250	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	6,250	-	-
030501	030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	538,774	621,968	640,748
	21	Adeegga Shaqaalaha	523,113	517,968	536,748
	211	Gunnyoyinka & Mushaharka	523,113	517,968	536,748
	2111	Mushaarka Shaqaalaha (In cash)	225,909	220,764	239,544
	2113	Gunnyoyin (in cash)	297,204	297,204	297,204
	22	Isticmaalka Adeegga & Agabka	15,661	104,000	104,000
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	3,661	44,000	44,000
	2221	Hawlaha Guud	1,830	22,000	22,000
	2223	Shidaalka iyo Saliidda	916	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	915	11,000	11,000
	223	Kiro	12,000	36,000	36,000
	2231	Kiro	12,000	36,000	36,000
030502	030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	58,521	112,776	112,776
	21	Adeegga Shaqaalaha	55,776	55,776	55,776
	211	Gunnyoyinka & Mushaharka	55,776	55,776	55,776
	2111	Mushaarka Shaqaalaha (In cash)	37,776	37,776	37,776
	2113	Gunnyoyin (in cash)	18,000	18,000	18,000
	22	Isticmaalka Adeegga & Agabka	2,745	57,000	57,000
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	2,745	33,000	33,000
	2221	Hawlaha Guud	916	11,000	11,000
	2223	Shidaalka iyo Saliidda	914	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	915	11,000	11,000
0306	0306	Wasaaradda Warfaafinta	5,114,880	6,308,974	6,319,714
030600	030600	Wasaaradda Warfaafinta	5,114,880	6,308,974	6,319,714
	21	Adeegga Shaqaalaha	3,253,575	3,301,596	3,312,336

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	211	Gunnyoyinka & Mushaharka	3,253,575	3,301,596	3,312,336
	2111	Mushaarka Shaqaalaha (In cash)	2,068,715	2,111,856	2,102,796
	2113	Gunnyoyin (in cash)	1,184,860	1,189,740	1,209,540
	22	Isticmaalka Adeegga & Agabka	1,861,305	2,628,320	2,628,320
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	854,550	1,196,720	1,196,720
	2221	Hawlaha Guud	286,200	415,520	415,520
	2223	Shidaalka iyo Saliidda	406,450	488,400	488,400
	2224	Alaabta Xafiiska iyo Agabyada kale	154,700	265,200	265,200
	2225	Dayactir iyo Hagaajin	7,200	27,600	27,600
	223	Kiro	671,400	750,000	750,000
	2231	Kiro	671,400	750,000	750,000
	224	Kharashaadka Kale Ee Joogtada ah	6,160	-	-
	2241	Kharashka waxbarashada iyo Tababarada	6,160	-	-
	226	Kharaashaadka Kale	329,195	645,600	645,600
	2261	Kharashaadka Kale ee agab iyo adeeg	329,195	645,600	645,600
	31	Kharashaadka Raasumaalka	-	379,058	379,058
	311	hantida ma guurtada ah	-	379,058	379,058
	3113	Hantida Kale ma guurtada ah	-	379,058	379,058
0307	0307	Wasaaradda Boostada & Isgaadhsiinta	2,362,774	2,729,231	2,971,391
030700	030700	Wasaaradda Boostada & Isgaadhsiinta	1,761,946	1,857,347	1,950,047
	21	Adeegga Shaqaalaha	1,231,762	1,231,812	1,272,072
	211	Gunnyoyinka & Mushaharka	1,231,762	1,231,812	1,272,072
	2111	Mushaarka Shaqaalaha (In cash)	938,727	938,952	925,152
	2113	Gunnyoyin (in cash)	293,035	292,860	346,920
	22	Isticmaalka Adeegga & Agabka	530,184	625,535	677,975
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	53,120	107,975	107,975
	2221	Hawlaha Guud	21,118	36,000	36,000
	2223	Shidaalka iyo Saliidda	11,334	34,143	34,143
	2224	Alaabta Xafiiska iyo Agabyada kale	18,845	36,000	36,000
	2225	Dayactir iyo Hagaajin	1,823	1,832	1,832
	223	Kiro	-	-	24,000
	2231	Kiro	-	-	24,000
	224	Kharashaadka Kale Ee Joogtada ah	445,060	445,560	474,000
	2242	Adeegga Latalinta iyo Xirfadaha	445,060	445,560	474,000
	226	Kharaashaadka Kale	32,004	36,000	36,000
	2261	Kharashaadka Kale ee agab iyo adeeg	32,004	36,000	36,000
030701	030701	Hay'adda Isgaadhsiinta Qaranka	600,828	871,884	859,284
	21	Adeegga Shaqaalaha	517,855	568,884	556,284
	211	Gunnyoyinka & Mushaharka	517,855	568,884	556,284
	2113	Gunnyoyin (in cash)	517,855	568,884	556,284
	22	Isticmaalka Adeegga & Agabka	82,973	303,000	303,000
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	36,230	92,000	92,000
	2221	Hawlaha Guud	18,960	36,000	36,000
	2223	Shidaalka iyo Saliidda	4,492	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	10,778	36,000	36,000

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	2225	Dayactir iyo Hagaajin	2,000	2,000	2,000
	223	Kiro	27,000	108,000	108,000
	2231	Kiro	27,000	108,000	108,000
	226	Kharaashaadka Kale	19,743	79,000	79,000
	2261	Kharaashaadka Kale ee agab iyo adeeg	19,743	79,000	79,000
030702	030702	Data Protection Authority	-	-	162,060
	22	Isticmaalka Adeegga & Agabka	-	-	162,060
	224	Kharaashaadka Kale Ee Joogtada ah	-	-	162,060
	2242	Adeegga Latalinta iyo Xirfadaha			162,060
0308	0308	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,820,426	1,940,644	2,035,480
030800	030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,820,426	1,940,644	2,035,480
	21	Adeegga Shaqaalaha	1,789,457	1,813,644	1,848,480
	211	Gunnoyinka & Mushaharka	1,789,457	1,813,644	1,848,480
	2111	Mushaarka Shaqaalaha (In cash)	711,137	734,724	765,960
	2113	Gunnooyin (in cash)	992,460	993,060	996,660
	2114	Kharaashaadka Kale Ee Shaqaalaha	85,860	85,860	85,860
	22	Isticmaalka Adeegga & Agabka	30,969	127,000	187,000
	221	Kharaashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharaashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharaashaadka Joogtada ah	30,969	91,000	91,000
	2221	Hawlaha Guud	9,995	30,000	30,000
	2223	Shidaalka iyo Saliidda	9,975	30,000	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	9,999	30,000	30,000
	2225	Dayactir iyo Hagaajin	1,000	1,000	1,000
	223	Kiro	-	-	60,000
	2231	Kiro	-	-	60,000
0309	0309	Wasaaradda Gaadiidka & Duulista Hawadda	10,793,459	12,981,660	13,899,300
030900	030900	Wasaaradda Gaadiidka & Duulista Hawadda	1,928,979	3,319,376	4,237,016
	21	Adeegga Shaqaalaha	1,616,876	1,665,276	1,682,916
	211	Gunnoyinka & Mushaharka	1,616,876	1,665,276	1,682,916
	2111	Mushaarka Shaqaalaha (In cash)	887,536	907,536	925,176
	2113	Gunnooyin (in cash)	729,340	757,740	757,740
	22	Isticmaalka Adeegga & Agabka	312,103	554,100	554,100
	221	Kharaashka socdaalka iyo Shirarka	5,200	36,000	36,000
	2211	Kharaashka socdaalka iyo Shirarka	5,200	36,000	36,000
	222	Kharaashaadka Joogtada ah	29,851	158,100	158,100
	2221	Hawlaha Guud	18,368	104,100	104,100
	2223	Shidaalka iyo Saliidda	4,000	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,483	27,000	27,000
	2225	Dayactir iyo Hagaajin	3,000	3,000	3,000
	226	Kharaashaadka Kale	277,053	360,000	360,000
	2261	Kharaashaadka Kale ee agab iyo adeeg	277,053	360,000	360,000
	31	Kharaashaadka Raasumaalka	-	1,100,000	2,000,000
	311	hantida ma guurtada ah	-	1,100,000	2,000,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	2,000,000
	3112	Mashiinada iyo Qalabka	-	1,100,000	-
030901	030901	Hay'adda Saadaasha iyo Duulista Hawadda	8,864,479	9,662,284	9,662,284
	21	Adeegga Shaqaalaha	7,027,545	6,852,036	6,852,036
	211	Gunnoyinka & Mushaharka	7,027,545	6,852,036	6,852,036
	2111	Mushaarka Shaqaalaha (In cash)	6,398,659	6,414,192	6,414,192
	2113	Gunnooyin (in cash)	628,886	437,844	437,844

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	22	Isticmaalka Adeegga & Agabka	1,563,317	1,954,600	1,954,600
	221	Kharashka socdaalka iyo Shirarka	-	120,000	120,000
	2211	Kharashka socdaalka iyo Shirarka	-	120,000	120,000
	222	Kharashaadka Joogtada ah	882,080	854,600	854,600
	2221	Hawlaha Guud	575,834	480,000	480,000
	2223	Shidaalka iyo Saliidda	27,913	68,000	68,000
	2224	Alaabta Xafiiska iyo Agabyada kale	128,981	156,000	156,000
	2225	Dayactir iyo Hagaajin	149,353	150,600	150,600
	224	Kharashaadka Kale Ee Joogtada ah	-	20,000	20,000
	2243	Khidmadaha Howl Fududeynta	-	20,000	20,000
	226	Kharaashaadka Kale	681,237	960,000	960,000
	2261	Kharashaadka Kale ee agab iyo adeeg	681,237	960,000	960,000
	31	Kharashaadka Raasumaalka	273,617	855,648	855,648
	311	hantida ma guurtada ah	273,617	855,648	855,648
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	120,000	120,000
	3112	Mashiinada iyo Qalabka	70,493	-	-
	3113	Hantida Kale ma guurtada ah	203,124	735,648	735,648
0310	0310	Wasaaradda Dekadaha & Gaadiidka Badda	2,370,240	3,575,004	3,577,044
031000	031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,454,040	2,542,804	2,544,844
	21	Adeegga Shaqaalaha	1,382,559	1,431,804	1,433,844
	211	Gunnyoyinka & Mushaharka	1,382,559	1,431,804	1,433,844
	2111	Mushaarka Shaqaalaha (In cash)	892,389	899,004	898,884
	2113	Gunnyooyin (in cash)	490,170	532,800	534,960
	22	Isticmaalka Adeegga & Agabka	71,481	211,000	211,000
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	17,481	67,000	67,000
	2221	Hawlaha Guud	7,495	30,000	30,000
	2223	Shidaalka iyo Saliidda	4,490	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,497	18,000	18,000
	2225	Dayactir iyo Hagaajin	999	1,000	1,000
	223	Kiro	54,000	108,000	108,000
	2231	Kiro	54,000	108,000	108,000
	31	Kharashaadka Raasumaalka	-	900,000	900,000
	311	hantida ma guurtada ah	-	900,000	900,000
	3112	Mashiinada iyo Qalabka	-	900,000	900,000
031001	031001	Dekadda Xamar	916,200	1,032,200	1,032,200
	21	Adeegga Shaqaalaha	901,800	916,800	916,800
	211	Gunnyoyinka & Mushaharka	901,800	916,800	916,800
	2113	Gunnyooyin (in cash)	901,800	916,800	916,800
	22	Isticmaalka Adeegga & Agabka	14,400	115,400	115,400
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	-	77,000	77,000
	2221	Hawlaha Guud	-	33,000	33,000
	2223	Shidaalka iyo Saliidda	-	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	11,000	11,000
	224	Kharashaadka Kale Ee Joogtada ah	14,400	14,400	14,400
	2242	Adeegga Latalinta iyo Xirfadaha	14,400	14,400	14,400
0311	0311	Wasaaradda Ganacsiga iyo Warshadaha	3,891,414	4,731,630	4,162,634
031100	031100	Wasaaradda Ganacsiga iyo Warshadaha	2,596,597	2,724,054	2,683,878

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	21	Adeegga Shaqaalaha	2,529,558	2,548,596	2,508,420
	211	Gunnyoyinka & Mushaharka	2,529,558	2,548,596	2,508,420
	2111	Mushaarka Shaqaalaha (In cash)	1,178,832	1,212,240	1,320,204
	2113	Gunnyoyin (in cash)	1,350,726	1,336,356	1,188,216
	22	Isticmaalka Adeegga & Agabka	67,039	175,458	175,458
	221	Kharashka socdaalka iyo Shirarka	-	18,000	18,000
	2211	Kharashka socdaalka iyo Shirarka	-	18,000	18,000
	222	Kharashaadka Joogtada ah	37,039	97,458	97,458
	2221	Hawlaha Guud	25,091	54,000	54,000
	2223	Shidaalka iyo Saliidda	4,498	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,994	24,000	24,000
	2225	Dayactir iyo Hagaajin	1,456	1,458	1,458
	223	Kiro	30,000	60,000	60,000
	2231	Kiro	30,000	60,000	60,000
031101	031101	Hay'adda Taya-Dhowrka Soomaaliyeed	1,294,818	2,007,576	1,478,756
	21	Adeegga Shaqaalaha	1,068,957	1,090,176	1,081,356
	211	Gunnyoyinka & Mushaharka	1,068,957	1,090,176	1,081,356
	2113	Gunnyoyin (in cash)	1,068,957	1,090,176	1,081,356
	22	Isticmaalka Adeegga & Agabka	225,861	397,400	397,400
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	24,052	74,500	74,500
	2221	Hawlaha Guud	7,750	24,000	24,000
	2223	Shidaalka iyo Saliidda	5,495	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,309	24,000	24,000
	2225	Dayactir iyo Hagaajin	2,498	2,500	2,500
	223	Kiro	24,000	72,000	72,000
	2231	Kiro	24,000	72,000	72,000
	224	Kharashaadka Kale Ee Joogtada ah	168,000	168,000	168,000
	2242	Adeegga Latalinta iyo Xirfadaha	168,000	168,000	168,000
	226	Kharaashaadka Kale	9,809	58,900	58,900
	2261	Kharaashaadka Kale ee agab iyo adeeg	9,809	58,900	58,900
	31	Kharashaadka Raasumaalka	-	520,000	-
	311	hantida ma guurtada ah	-	520,000	-
	3112	Mashiinada iyo Qalabka	-	520,000	-
0312	0312	Wasaaradda Bii'ada iyo isbadalada Cimilada	1,136,010	1,464,256	1,463,116
031200	031200	Wasaaradda Bii'ada iyo isbadalada Cimilada	1,136,010	1,464,256	1,463,116
	21	Adeegga Shaqaalaha	834,586	909,456	908,316
	211	Gunnyoyinka & Mushaharka	834,586	909,456	908,316
	2111	Mushaarka Shaqaalaha (In cash)	222,686	289,056	284,076
	2113	Gunnyoyin (in cash)	611,900	620,400	624,240
	22	Isticmaalka Adeegga & Agabka	301,424	554,800	554,800
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	31,191	98,000	98,000
	2221	Hawlaha Guud	9,191	36,000	36,000
	2223	Shidaalka iyo Saliidda	12,000	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000	24,000	24,000
	2225	Dayactir iyo Hagaajin	4,000	2,000	2,000
	223	Kiro	-	120,000	120,000
	2231	Kiro	-	120,000	120,000

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	224	Kharashaadka Kale Ee Joogtada ah	257,449	288,000	288,000
	2242	Adeegga Latalinta iyo Xirfadaha	257,449	288,000	288,000
	226	Kharaashaadka Kale	12,784	12,800	12,800
	2261	Kharashaadka Kale ee agab iyo adeeg	12,784	12,800	12,800
04	04	HAY'ADAHA ADEEGGA BULSHADA	29,145,110	43,435,703	51,805,063
0401	0401	Wasaaradda Caafimaadka	3,392,409	3,880,312	4,408,492
040100	040100	Wasaaradda Caafimaadka	3,392,409	3,880,312	4,408,492
	21	Adeegga Shaqaalaha	3,117,946	3,132,452	3,180,632
	211	Gunnyoyinka & Mushaharka	3,117,946	3,132,452	3,180,632
	2111	Mushaarka Shaqaalaha (In cash)	991,756	998,916	1,047,996
	2113	Gunnyoyin (in cash)	156,000	155,996	173,636
	2114	Kharashaadka Kale Ee Shaqaalaha	1,970,190	1,977,540	1,959,000
	22	Isticmaalka Adeegga & Agabka	274,463	747,860	1,227,860
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	53,603	263,000	263,000
	2221	Hawlaha Guud	53,603	152,000	152,000
	2223	Shidaalka iyo Saliidda	-	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	87,000	87,000
	223	Kiro	-	108,000	108,000
	2231	Kiro	-	108,000	108,000
	224	Kharashaadka Kale Ee Joogtada ah	220,860	220,860	220,860
	2242	Adeegga Latalinta iyo Xirfadaha	220,860	220,860	220,860
	226	Kharaashaadka Kale	-	120,000	600,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	120,000	600,000
0402	0402	Wasaaradda Waxbarashadda & Tacliinta Sare	21,136,890	34,438,023	42,231,383
040200	040200	Wasaaradda Waxbarashadda & Tacliinta Sare	11,528,298	24,511,735	32,302,575
	21	Adeegga Shaqaalaha	11,014,931	22,452,760	30,243,600
	211	Gunnyoyinka & Mushaharka	11,014,931	22,452,760	30,243,600
	2111	Mushaarka Shaqaalaha (In cash)	1,126,006	1,220,340	1,187,940
	2113	Gunnyoyin (in cash)	1,118,565	1,213,200	1,156,440
	2114	Kharashaadka Kale Ee Shaqaalaha	8,770,360	20,019,220	27,899,220
	22	Isticmaalka Adeegga & Agabka	513,367	2,058,975	2,058,975
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	13,388	93,000	93,000
	2221	Hawlaha Guud	7,390	36,000	36,000
	2223	Shidaalka iyo Saliidda	4,248	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	1,750	21,000	21,000
	224	Kharashaadka Kale Ee Joogtada ah	499,979	1,929,975	1,929,975
	2241	Kharashka waxbarashada iyo Tababarada	499,979	1,929,975	1,929,975
040201	040201	Jaamacadda Umadda	8,137,016	8,272,680	8,272,680
	21	Adeegga Shaqaalaha	5,383,544	5,385,720	5,385,720
	211	Gunnyoyinka & Mushaharka	5,383,544	5,385,720	5,385,720
	2111	Mushaarka Shaqaalaha (In cash)	357,420	359,616	372,396
	2113	Gunnyoyin (in cash)	73,200	73,200	82,800
	2114	Kharashaadka Kale Ee Shaqaalaha	4,952,924	4,952,904	4,930,524
	22	Isticmaalka Adeegga & Agabka	2,753,472	2,886,960	2,886,960
	222	Kharashaadka Joogtada ah	6,246	81,300	81,300
	2221	Hawlaha Guud	6,246	37,500	37,500
	2223	Shidaalka iyo Saliidda	-	19,800	19,800

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	2224	Alaabta Xafiiska iyo Agabyada kale	-	24,000	24,000
	224	Kharashaadka Kale Ee Joogtada ah	2,747,225	2,805,660	2,805,660
	2242	Adeegga Latalinta iyo Xirfadaha	2,747,225	2,805,660	2,805,660
040202	040202	Akadeemiyada Fanka, Cilmiiga iyo Suugaanta	1,219,272	1,311,352	1,313,872
	21	Adeegga Shaqaalaha	1,176,026	1,190,436	1,192,956
	211	Gunnoyinka & Mushaharka	1,176,026	1,190,436	1,192,956
	2111	Mushaarka Shaqaalaha (In cash)	195,226	203,916	234,336
	2113	Gunnooyin (in cash)	980,800	986,520	958,620
	22	Isticmaalka Adeegga & Agabka	43,246	120,916	120,916
	221	Kharashka socdaalka iyo Shirarka	4,350	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	4,350	24,000	24,000
	222	Kharashaadka Joogtada ah	38,896	96,916	96,916
	2221	Hawlaha Guud	7,666	36,000	36,000
	2223	Shidaalka iyo Saliidda	3,832	23,000	23,000
	2224	Alaabta Xafiiska iyo Agabyada kale	25,482	36,000	36,000
	2225	Dayactir iyo Hagaajin	1,916	1,916	1,916
040203	040203	Akadeemiya Goboleedka Afka Soomaaliga	252,305	342,256	342,256
	21	Adeegga Shaqaalaha	230,796	245,196	245,196
	211	Gunnoyinka & Mushaharka	230,796	245,196	245,196
	2113	Gunnooyin (in cash)	230,796	245,196	245,196
	22	Isticmaalka Adeegga & Agabka	21,509	97,060	97,060
	222	Kharashaadka Joogtada ah	17,509	73,060	73,060
	2221	Hawlaha Guud	2,000	12,000	12,000
	2223	Shidaalka iyo Saliidda	2,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,509	46,060	46,060
	2225	Dayactir iyo Hagaajin	2,000	3,000	3,000
	223	Kiro	4,000	24,000	24,000
	2231	Kiro	4,000	24,000	24,000
0403	0403	Wasaaradda Shaqada & Arrimaha Bulshada	2,087,388	2,271,720	2,283,420
040300	040300	Wasaaradda Shaqada & Arrimaha Bulshada	2,087,388	2,271,720	2,283,420
	21	Adeegga Shaqaalaha	1,885,100	1,945,320	1,957,020
	211	Gunnoyinka & Mushaharka	1,885,100	1,945,320	1,957,020
	2111	Mushaarka Shaqaalaha (In cash)	1,301,405	1,360,860	1,344,360
	2113	Gunnooyin (in cash)	483,820	490,620	518,820
	2114	Kharashaadka Kale Ee Shaqaalaha	99,875	93,840	93,840
	22	Isticmaalka Adeegga & Agabka	202,288	326,400	326,400
	221	Kharashka socdaalka iyo Shirarka	-	36,000	-
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	-
	222	Kharashaadka Joogtada ah	63,988	98,000	150,000
	2221	Hawlaha Guud	29,988	36,000	66,000
	2223	Shidaalka iyo Saliidda	16,000	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	16,000	24,000	46,000
	2225	Dayactir iyo Hagaajin	2,000	2,000	2,000
	223	Kiro	-	16,000	-
	2231	Kiro	-	16,000	-
	224	Kharashaadka Kale Ee Joogtada ah	138,300	176,400	176,400
	2242	Adeegga Latalinta iyo Xirfadaha	138,300	176,400	176,400
0404	0404	Wasaaradda Isboortiga & Dhalinyarada	946,562	1,050,948	1,079,448
040400	040400	Wasaaradda Isboortiga & Dhalinyarada	946,562	1,050,948	1,079,448
	21	Adeegga Shaqaalaha	935,563	948,948	977,448
	211	Gunnoyinka & Mushaharka	935,563	948,948	977,448

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	2111	Mushaarka Shaqaalaha (In cash)	411,035	424,020	451,620
	2113	Gunnooyin (in cash)	194,000	194,400	222,420
	2114	Kharashaadka Kale Ee Shaqaalaha	330,528	330,528	303,408
	22	Isticmaalka Adeegga & Agabka	10,999	102,000	102,000
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	10,999	66,000	66,000
	2221	Hawlaha Guud	5,000	30,000	30,000
	2223	Shidaalka iyo Saliidda	2,999	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,000	18,000	18,000
0405	0405	Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,581,861	1,794,700	1,802,320
040500	040500	Wasaaradda Qoyska & Hor. Xuq. Adanaha	1,020,704	1,152,684	1,160,304
	21	Adeegga Shaqaalaha	816,844	817,824	825,444
	211	Gunnyoyinka & Mushaharka	816,844	817,824	825,444
	2111	Mushaarka Shaqaalaha (In cash)	547,684	548,664	529,884
	2113	Gunnooyin (in cash)	269,160	269,160	295,560
	22	Isticmaalka Adeegga & Agabka	203,860	334,860	334,860
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	1,000	96,000	96,000
	2221	Hawlaha Guud	1,000	30,000	30,000
	2223	Shidaalka iyo Saliidda	-	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	30,000	30,000
	224	Kharashaadka Kale Ee Joogtada ah	202,860	202,860	202,860
	2242	Adeegga Latalinta iyo Xirfadaha	202,860	202,860	202,860
040501	040501	Hay'adda Naafadda Soomaaliyeed	561,157	642,016	642,016
	21	Adeegga Shaqaalaha	539,100	543,600	543,600
	211	Gunnyoyinka & Mushaharka	539,100	543,600	543,600
	2113	Gunnooyin (in cash)	539,100	543,600	543,600
	22	Isticmaalka Adeegga & Agabka	22,057	98,416	98,416
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	16,659	62,416	62,416
	2221	Hawlaha Guud	5,247	21,000	21,000
	2223	Shidaalka iyo Saliidda	4,998	20,000	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,998	20,000	20,000
	2225	Dayactir iyo Hagaajin	1,416	1,416	1,416
	223	Kiro	-	12,000	12,000
	2231	Kiro	-	12,000	12,000
	226	Kharaashaadka Kale	5,398	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	5,398	-	-

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5.7 Faah-Faahinta Miisaaniyadda Mashaariicda Ee sanadka 2025-ka

Madax	Madax Xige	HAY'ADAHA DOWLADDA	2023 Dhabta	2024 Kutalgalka	2025 Kutalagal
2	2	WADARTA GUUD EE KHARASHKA	496,768,246	509,655,735	731,660,654
01	01	HAY'ADAHA ADEEGGA MAAMULKA	151,198,137	156,473,428	164,634,351
010300	010300	Xafiiska Ra'iisul Wasaaraha	1,000,000	-	-
70291	70291	Mashruuca UNDP	1,000,000	-	-
	21	Adeegga Shaqaalaha	210,000	-	-
	211	Gunnoyinka & Mushaharka	210,000	-	-
	2114	Kharashaadka Kale Ee Shaqaalaha	210,000	-	-
	22	Isticmaalka Adeegga & Agabka	790,000	-	-
	221	Kharashka socdaalka iyo Shirarka	775,000	-	-
	2211	Kharashka socdaalka iyo Shirarka	775,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	15,000	-	-
	2243	Khidmadaha Howl Fududeynta	15,000	-	-
010500	010500	Wasaaradda Maaliyadda	103,118,703	115,646,367	111,562,882
70202	70202	Mashruuca SFF (MPTfand UN)	210,500	-	-
	22	Isticmaalka Adeegga & Agabka	60,500	-	-
	221	Kharashka socdaalka iyo Shirarka	10,000	-	-
	2211	Kharashka socdaalka iyo Shirarka	10,000	-	-
	222	Kharashaadka Joogtada ah	20,500	-	-
	2221	Hawlaha Guud	5,000	-	-
	2222	Isgaadhsiinta	7,500	-	-
	2223	Shidaalka iyo Saliidda	5,000	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	3,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	30,000	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	25,000	-	-
	2243	Khidmadaha Howl Fududeynta	5,000	-	-
	31	Kharashaadka Raasumaalka	150,000	-	-
	311	hantida ma guurtada ah	150,000	-	-
	3111	Qaabeynta iyo Dhidda dhismayaasha	150,000	-	-
70204	70204	Mashruuca EFG	856,504	-	-
	21	Adeegga Shaqaalaha	21,800	-	-
	211	Gunnoyinka & Mushaharka	21,800	-	-
	2111	Mushaarka Shaqaalaha (In cash)	13,800	-	-
	2113	Gunnooyin (in cash)	8,000	-	-
	22	Isticmaalka Adeegga & Agabka	784,704	-	-
	221	Kharashka socdaalka iyo Shirarka	10,000	-	-
	2211	Kharashka socdaalka iyo Shirarka	10,000	-	-
	222	Kharashaadka Joogtada ah	41,200	-	-
	2221	Hawlaha Guud	3,000	-	-
	2222	Isgaadhsiinta	7,200	-	-
	2223	Shidaalka iyo Saliidda	8,000	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	15,000	-	-
	2225	Dayactir iyo Hagaajin	8,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	703,504	-	-
	2241	Kharashka waxbarashada iyo Tababarada	30,000	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	659,504	-	-
	2243	Khidmadaha Howl Fududeynta	8,000	-	-
	2244	lidhehyada iyo astaan siinta	6,000	-	-

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	226	Kharaashaadka Kale	30,000	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	30,000	-	-
	31	Kharashaadka Raasumaalka	50,000	-	-
	311	hantida ma guurtada ah	50,000	-	-
	3112	Mashiinada iyo Qalabka	50,000	-	-
70214	70214	Mashruuca SCALED-UP	21,545,900	19,100,000	36,283,400
	21	Adeegga Shaqaalaha	50,400	60,000	151,500
	211	Gunnooyinka & Mushaharka	50,400	60,000	151,500
	2111	Mushaarka Shaqaalaha (In cash)	50,400	-	-
	2113	Gunnooyin (in cash)	-	60,000	151,500
	22	Isticmaalka Adeegga & Agabka	7,341,500	8,040,000	14,381,900
	221	Kharashka socdaalka iyo Shirarka	220,000	600,000	600,000
	2211	Kharashka socdaalka iyo Shirarka	220,000	600,000	600,000
	222	Kharashaadka Joogtada ah	195,000	248,185	676,800
	2221	Hawlaha Guud	35,000	35,000	12,400
	2222	Isgaadhsiinta	60,000	80,593	145,200
	2223	Shidaalka iyo Saliidda	35,000	35,000	6,800
	2224	Alaabta Xafiiska iyo Agabyada kale	33,000	65,592	489,400
	2225	Dayactir iyo Hagaajin	32,000	32,000	23,000
	223	Kiro	92,000	256,915	313,480
	2231	Kiro	92,000	256,915	313,480
	224	Kharashaadka Kale Ee Joogtada ah	6,779,500	6,889,500	12,756,220
	2241	Kharashka waxbarashada iyo Tababarada	150,000	200,000	145,000
	2242	Adeegga Latalinta iyo Xirfadaha	6,400,000	6,400,000	12,310,220
	2243	Khidmadaha Howl Fududeynta	170,000	230,000	149,000
	2244	Iidhehyada iyo astaan siinta	32,000	32,000	52,000
	2245	Kharshyada Ceymiska	27,500	27,500	100,000
	226	Kharaashaadka Kale	55,000	45,400	35,400
	2261	Kharashaadka Kale ee agab iyo adeeg	55,000	45,400	35,400
	31	Kharashaadka Raasumaalka	5,154,000	2,000,000	13,750,000
	311	hantida ma guurtada ah	5,154,000	2,000,000	13,750,000
	3112	Mashiinada iyo Qalabka	3,154,000	1,000,000	12,420,000
	3113	Hantida Kale ma guurtada ah	2,000,000	1,000,000	1,330,000
	25	Subsidies	9,000,000	9,000,000	8,000,000
	252	To private enterprises	9,000,000	9,000,000	8,000,000
	2521	Private non financial enterprises	9,000,000	9,000,000	8,000,000
70215	70215	Mashruuca SIEPMID	1,262,600	830,050	497,500
	21	Adeegga Shaqaalaha	3,600	3,600	-
	211	Gunnooyinka & Mushaharka	3,600	3,600	-
	2113	Gunnooyin (in cash)	3,600	3,600	-
	22	Isticmaalka Adeegga & Agabka	1,254,000	823,450	497,500
	221	Kharashka socdaalka iyo Shirarka	3,000	5,000	-
	2211	Kharashka socdaalka iyo Shirarka	3,000	5,000	-
	222	Kharashaadka Joogtada ah	14,000	18,000	5,700
	2221	Hawlaha Guud	-	3,000	-
	2222	Isgaadhsiinta	-	2,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000	8,000	5,700
	2225	Dayactir iyo Hagaajin	8,000	5,000	-
	223	Kiro	-	1,000	-
	2231	Kiro	-	1,000	-
	224	Kharashaadka Kale Ee Joogtada ah	1,229,000	795,450	491,800
	2242	Adeegga Latalinta iyo Xirfadaha	1,221,000	787,450	486,800

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	2243	Khidmadaha Howl Fududeynta	8,000	5,000	5,000
	2244	lidhehyada iyo astaan siinta	-	3,000	-
	226	Kharaashaadka Kale	8,000	4,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	8,000	4,000	-
	31	Kharashaadka Raasumaalka	5,000	3,000	-
	311	hantida ma guurtada ah	5,000	3,000	-
	3112	Mashiinada iyo Qalabka	5,000	3,000	-
70219	70219	Mashruuca Qarameynta Awoodaha Tamarta.	1,101,851	700,038	237,700
	21	Adeegga Shaqaalaha	14,700	12,000	-
	211	Gunnooyinka & Mushaharka	14,700	12,000	-
	2113	Gunnooyin (in cash)	14,700	12,000	-
	22	Isticmaalka Adeegga & Agabka	927,150	658,038	208,100
	221	Kharashka socdaalka iyo Shirarka	60,000	30,000	-
	2211	Kharashka socdaalka iyo Shirarka	60,000	30,000	-
	222	Kharashaadka Joogtada ah	85,000	18,000	6,600
	2221	Hawlaha Guud	30,000	-	2,400
	2223	Shidaalka iyo Saliidda	25,000	6,000	2,400
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000	12,000	1,800
	224	Kharashaadka Kale Ee Joogtada ah	742,150	610,038	201,500
	2242	Adeegga Latalinta iyo Xirfadaha	720,150	605,038	198,000
	2243	Khidmadaha Howl Fududeynta	10,000	5,000	2,000
	2244	lidhehyada iyo astaan siinta	12,000	-	1,500
	226	Kharaashaadka Kale	40,000	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	40,000	-	-
	31	Kharashaadka Raasumaalka	160,001	30,000	29,600
	311	hantida ma guurtada ah	160,001	30,000	29,600
	3112	Mashiinada iyo Qalabka	160,001	30,000	29,600
70221	70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	61,162,032	70,000,000	27,899,263
	21	Adeegga Shaqaalaha	50,000	50,000	14,400
	211	Gunnooyinka & Mushaharka	50,000	50,000	14,400
	2113	Gunnooyin (in cash)	-	50,000	14,400
	2114	Kharashaadka Kale Ee Shaqaalaha	50,000	-	-
	22	Isticmaalka Adeegga & Agabka	10,951,846	25,178,409	7,847,855
	221	Kharashka socdaalka iyo Shirarka	413,400	437,250	298,497
	2211	Kharashka socdaalka iyo Shirarka	413,400	437,250	298,497
	222	Kharashaadka Joogtada ah	1,019,158	1,262,000	472,076
	2221	Hawlaha Guud	711,276	80,000	-
	2222	Isgaadhsiinta	50,941	106,000	115,375
	2223	Shidaalka iyo Saliidda	80,941	140,000	7,000
	2224	Alaabta Xafiiska iyo Agabyada kale	86,000	586,000	24,180
	2225	Dayactir iyo Hagaajin	90,000	350,000	325,521
	223	Kiro	25,000	140,000	-
	2231	Kiro	25,000	140,000	-
	224	Kharashaadka Kale Ee Joogtada ah	9,449,288	23,339,159	7,077,282
	2241	Kharashka waxbarashada iyo Tababarada	919,433	97,726	15,770
	2242	Adeegga Latalinta iyo Xirfadaha	7,764,854	22,941,433	6,661,512
	2243	Khidmadaha Howl Fududeynta	750,000	300,000	300,000
	2244	lidhehyada iyo astaan siinta	15,000	-	-
	2245	Kharshyada Ceymiska	-	-	100,000
	226	Kharaashaadka Kale	45,000	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	45,000	-	-
	31	Kharashaadka Raasumaalka	10,176,242	4,523,355	1,257,939

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	311	hantida ma guurtada ah	10,176,242	4,523,355	1,257,939
	3111	Qaabeynta iyo Dhidda dhismayaasha	6,623,636	1,885,000	-
	3112	Mashiinada iyo Qalabka	2,550,000	2,438,355	1,257,939
	3113	Hantida Kale ma guurtada ah	1,002,606	200,000	-
	26	Deeq	12,700,000	32,048,236	18,779,068
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	12,700,000	32,048,236	18,779,068
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	700,000	3,536,000	1,048,689
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	12,000,000	28,512,236	17,730,379
	27	Kabidda Bulshada	27,283,944	8,200,000	-
	271	Social Security benefits	27,283,944	-	-
	2712	Social security benefits in kind	27,283,944	-	-
	272	Social Assistance Benefits	-	8,200,000	-
	2722	Social assistance benefit in kind	-	8,200,000	-
70225	70225	Mashruuca RCRF III	4,946,740	5,016,740	4,100,000
	21	Adeegga Shaqaalaha	25,200	30,000	25,200
	211	Gunnyoyinka & Mushaharka	25,200	30,000	25,200
	2113	Gunnyoyin (in cash)	25,200	30,000	25,200
	22	Isticmaalka Adeegga & Agabka	4,216,385	4,826,740	3,969,645
	221	Kharashka socdaalka iyo Shirarka	640,000	590,000	1,180,000
	2211	Kharashka socdaalka iyo Shirarka	640,000	590,000	1,180,000
	222	Kharashaadka Joogtada ah	389,940	306,740	423,000
	2221	Hawlaha Guud	23,200	-	-
	2222	Isgaadhsiinta	50,000	130,000	100,000
	2223	Shidaalka iyo Saliidda	18,000	20,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	274,740	126,740	180,000
	2225	Dayactir iyo Hagaajin	24,000	30,000	125,000
	224	Kharashaadka Kale Ee Joogtada ah	3,168,445	3,930,000	2,366,645
	2241	Kharashka waxbarashada iyo Tababarada	760,000	670,000	180,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,123,445	2,960,000	1,811,645
	2243	Khidmadaha Howl Fududeynta	225,000	250,000	225,000
	2244	Iidhehyada iyo astaan siinta	60,000	50,000	50,000
	2245	Kharshyada Ceymiska	-	-	100,000
	226	Kharaashaadka Kale	18,000	-	-
	2261	Kharaashaadka Kale ee agab iyo adeeg	18,000	-	-
	31	Kharashaadka Raasumaalka	705,155	160,000	105,155
	311	hantida ma guurtada ah	705,155	160,000	105,155
	3112	Mashiinada iyo Qalabka	605,155	160,000	45,155
	3113	Hantida Kale ma guurtada ah	100,000	-	60,000
70234	70234	Mashruuca SADMS	1,331,876	1,741,208	926,600
	21	Adeegga Shaqaalaha	24,000	30,000	27,600
	211	Gunnyoyinka & Mushaharka	24,000	30,000	27,600
	2113	Gunnyoyin (in cash)	24,000	30,000	27,600
	22	Isticmaalka Adeegga & Agabka	1,241,876	1,645,208	827,000
	221	Kharashka socdaalka iyo Shirarka	12,000	45,000	205,000
	2211	Kharashka socdaalka iyo Shirarka	12,000	45,000	205,000
	222	Kharashaadka Joogtada ah	19,000	35,200	89,000
	2221	Hawlaha Guud	-	3,000	12,000
	2222	Isgaadhsiinta	1,800	7,200	12,000
	2223	Shidaalka iyo Saliidda	2,700	6,000	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	1,500	15,000	39,000
	2225	Dayactir iyo Hagaajin	13,000	4,000	20,000
	223	Kiro	4,000	6,000	22,000

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	2231	Kiro	4,000	6,000	22,000
	224	Kharashaadka Kale Ee Joogtada ah	1,195,876	1,549,008	486,000
	2241	Kharashka waxbarashada iyo Tababarada	125,000	-	
	2242	Adeegga Latalinta iyo Xirfadaha	1,065,876	1,533,008	451,000
	2243	Khidmadaha Howl Fududeynta	5,000	11,000	15,000
	2244	lidhehyada iyo astaan siinta	-	5,000	20,000
	226	Kharaashaadka Kale	11,000	10,000	25,000
	2261	Kharashaadka Kale ee agab iyo adeeg	11,000	10,000	25,000
	31	Kharashaadka Raasumaalka	66,000	66,000	72,000
	31	hantida ma guurtada ah	66,000	66,000	72,000
	3112	Mashiinada iyo Qalabka	66,000	66,000	72,000
70230	70230	Mashruuca DRIVE	6,400,700	8,855,000	9,025,000
	21	Adeegga Shaqaalaha	47,200	25,000	25,000
	211	Gunnooyinka & Mushaharka	47,200	25,000	25,000
	2111	Mushaarka Shaqaalaha (In cash)	47,200	-	
	2113	Gunnooyin (in cash)	-	25,000	25,000
	22	Isticmaalka Adeegga & Agabka	3,200,500	4,030,000	4,200,000
	221	Kharashka socdaalka iyo Shirarka	220,000	200,000	200,000
	2211	Kharashka socdaalka iyo Shirarka	220,000	200,000	200,000
	222	Kharashaadka Joogtada ah	174,000	190,000	190,000
	2221	Hawlaha Guud	25,000	30,000	30,000
	2222	Isgaadhsiinta	60,000	60,000	60,000
	2223	Shidaalka iyo Saliidda	35,000	25,000	25,000
	2224	Alaabta Xafiiska iyo Agabyada kale	22,000	40,000	40,000
	2225	Dayactir iyo Hagaajin	32,000	35,000	35,000
	223	Kiro	72,000	200,000	200,000
	2231	Kiro	72,000	200,000	200,000
	224	Kharashaadka Kale Ee Joogtada ah	2,679,500	3,405,000	3,575,000
	2241	Kharashka waxbarashada iyo Tababarada	150,000	150,000	150,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,300,000	3,063,500	3,000,000
	2243	Khidmadaha Howl Fududeynta	170,000	150,000	150,000
	2244	lidhehyada iyo astaan siinta	32,000	25,000	225,000
	2245	Kharshyada Ceymiska	27,500	16,500	50,000
	226	Kharaashaadka Kale	55,000	35,000	35,000
	2261	Kharashaadka Kale ee agab iyo adeeg	55,000	35,000	35,000
	31	Kharashaadka Raasumaalka	3,153,000	800,000	800,000
	311	hantida ma guurtada ah	3,153,000	800,000	800,000
	3112	Mashiinada iyo Qalabka	2,153,000	500,000	500,000
	3113	Hantida Kale ma guurtada ah	1,000,000	300,000	300,000
	25	Subsidies	-	4,000,000	4,000,000
	252	To private enterprises	-	4,000,000	4,000,000
	2521	Private non financial enterprises	-	4,000,000	4,000,000
70238	70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	4,300,000	8,000,000	21,422,000
	21	Adeegga Shaqaalaha	14,500	14,500	30,000
	211	Gunnooyinka & Mushaharka	14,500	14,500	30,000
	2111	Mushaarka Shaqaalaha (In cash)	14,500	-	
	2113	Gunnooyin (in cash)	-	14,500	30,000
	22	Isticmaalka Adeegga & Agabka	2,459,500	4,785,500	18,092,000
	221	Kharashka socdaalka iyo Shirarka	150,000	500,000	650,000
	2211	Kharashka socdaalka iyo Shirarka	150,000	500,000	650,000
	222	Kharashaadka Joogtada ah	370,000	370,000	460,000
	2221	Hawlaha Guud	120,000	120,000	70,000

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	2222	Isgaadhsiinta	70,000	70,000	80,000
	2223	Shidaalka iyo Saliidda	60,000	60,000	150,000
	2224	Alaabta Xafiiska iyo Agabyada kale	60,000	60,000	100,000
	2225	Dayactir iyo Hagaajin	60,000	60,000	60,000
	223	Kiro	-	-	50,000
	2231	Kiro	-	-	50,000
	224	Kharashaadka Kale Ee Joogtada ah	1,874,500	3,850,500	16,932,000
	2241	Kharashka waxbarashada iyo Tababarada	250,000	250,000	300,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,500,000	3,476,000	16,342,000
	2243	Khidmadaha Howl Fududeynta	60,000	60,000	120,000
	2244	lidhehyada iyo astaan siinta	64,500	64,500	120,000
	2245	Kharshyada Ceymiska	-	-	50,000
	226	Kharaashaadka Kale	65,000	65,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	65,000	65,000	-
	31	Kharashaadka Raasumaalka	326,000	1,000,000	1,150,000
	311	hantida ma guurtada ah	326,000	1,000,000	1,150,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	26,000	250,000	800,000
	3112	Mashiinada iyo Qalabka	250,000	700,000	250,000
	3113	Hantida Kale ma guurtada ah	50,000	50,000	100,000
	26	Deeq	1,500,000	2,200,000	2,150,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	1,500,000	2,200,000	2,150,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,500,000	1,500,000	1,025,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	700,000	1,125,000
70247	70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	-	1,403,331	6,535,259
	21	Adeegga Shaqaalaha	-	53,000	31,200
	211	Gunnooyinka & Mushaharka	-	53,000	31,200
	2113	Gunnooyin (in cash)	-	53,000	31,200
	22	Isticmaalka Adeegga & Agabka	-	842,067	3,152,459
	221	Kharashka socdaalka iyo Shirarka	-	40,000	176,600
	2211	Kharashka socdaalka iyo Shirarka	-	40,000	176,600
	222	Kharashaadka Joogtada ah	-	29,000	171,200
	2221	Hawlaha Guud	-	2,000	11,000
	2222	Isgaadhsiinta	-	6,000	79,200
	2223	Shidaalka iyo Saliidda	-	2,000	8,400
	2224	Alaabta Xafiiska iyo Agabyada kale	-	10,000	60,600
	2225	Dayactir iyo Hagaajin	-	9,000	12,000
	223	Kiro	-	-	25,200
	2231	Kiro	-	-	25,200
	224	Kharashaadka Kale Ee Joogtada ah	-	758,067	2,764,459
	2241	Kharashka waxbarashada iyo Tababarada	-	10,000	21,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	714,067	2,698,459
	2243	Khidmadaha Howl Fududeynta	-	10,000	25,000
	2244	lidhehyada iyo astaan siinta	-	24,000	20,000
	226	Kharaashaadka Kale	-	15,000	15,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	15,000	15,000
	31	Kharashaadka Raasumaalka	-	508,264	3,351,600
	311	hantida ma guurtada ah	-	508,264	3,351,600
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	304,654	3,085,600
	3112	Mashiinada iyo Qalabka	-	2,000	266,000
	3113	Hantida Kale ma guurtada ah	-	201,609	-
70251	70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	-	-	4,636,160
	21	Adeegga Shaqaalaha	-	-	96,000

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	211	Gunnyoyinka & Mushaharka	-	-	96,000
	2113	Gunnooyin (in cash)	-	-	96,000
	22	Isticmaalka Adeegga & Agabka	-	-	3,512,160
	221	Kharashka socdaalka iyo Shirarka	-	-	615,960
	2211	Kharashka socdaalka iyo Shirarka	-	-	615,960
	222	Kharashaadka Joogtada ah	-	-	200,500
	2221	Hawlaha Guud	-	-	5,000
	2222	Isgaadhsiinta	-	-	15,000
	2223	Shidaalka iyo Saliidda	-	-	10,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	36,500
	2225	Dayactir iyo Hagaajin	-	-	134,000
	223	Kiro	-	-	20,000
	2231	Kiro	-	-	20,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	2,665,700
	2241	Kharashka waxbarashada iyo Tababarada	-	-	103,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	2,522,700
	2243	Khidmadaha Howl Fududeynta	-	-	20,000
	2244	lidhehyada iyo astaan siinta	-	-	20,000
	226	Kharaashaadka Kale	-	-	10,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	10,000
	31	Kharashaadka Raasumaalka	-	-	1,028,000
	311	hantida ma guurtada ah	-	-	1,028,000
	3112	Mashiinada iyo Qalabka	-	-	918,000
	3113	Hantida Kale ma guurtada ah	-	-	110,000
010600	010600	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	28,859,000	20,683,645	17,255,367
70220	70220	Mashruuca Biyoole	9,174,000	-	-
	21	Adeegga Shaqaalaha	60,000	-	-
	211	Gunnyoyinka & Mushaharka	60,000	-	-
	2113	Gunnooyin (in cash)	60,000	-	-
	22	Isticmaalka Adeegga & Agabka	1,032,000	-	-
	221	Kharashka socdaalka iyo Shirarka	205,000	-	-
	2211	Kharashka socdaalka iyo Shirarka	205,000	-	-
	222	Kharashaadka Joogtada ah	137,000	-	-
	2221	Hawlaha Guud	10,000	-	-
	2222	Isgaadhsiinta	10,000	-	-
	2223	Shidaalka iyo Saliidda	12,000	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	15,000	-	-
	2225	Dayactir iyo Hagaajin	90,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	660,000	-	-
	2241	Kharashka waxbarashada iyo Tababarada	80,000	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	425,000	-	-
	2243	Khidmadaha Howl Fududeynta	140,000	-	-
	2244	lidhehyada iyo astaan siinta	15,000	-	-
	226	Kharaashaadka Kale	30,000	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	30,000	-	-
	31	Kharashaadka Raasumaalka	60,000	-	-
	311	hantida ma guurtada ah	60,000	-	-
	3112	Mashiinada iyo Qalabka	60,000	-	-
	26	Deeq	8,022,000	-	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	8,022,000	-	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	6,182,000	-	-
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	1,840,000	-	-

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

70239	70239	Mashruuca Barwaaqo	17,020,000	20,683,645	17,255,367
	21	Adeegga Shaqaalaha	170,000	200,000	204,000
	211	Gunnyoyinka & Mushaharka	170,000	200,000	204,000
	2113	Gunnooyin (in cash)	170,000	200,000	204,000
	22	Isticmaalka Adeegga & Agabka	2,050,000	5,671,316	4,453,351
	221	Kharashka socdaalka iyo Shirarka	310,000	365,000	260,000
	2211	Kharashka socdaalka iyo Shirarka	310,000	365,000	260,000
	222	Kharashaadka Joogtada ah	397,000	372,000	287,000
	2221	Hawlaha Guud	20,000	50,000	5,000
	2222	Isgaadhsiinta	150,000	50,000	50,000
	2223	Shidaalka iyo Saliidda	20,000	10,000	3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	32,000	90,000	74,000
	2225	Dayactir iyo Hagaajin	175,000	172,000	155,000
	224	Kharashaadka Kale Ee Joogtada ah	1,313,000	4,834,316	3,896,351
	2241	Kharashka waxbarashada iyo Tababarada	78,000	170,000	112,000
	2242	Adeegga Latalinta iyo Xirfadaha	975,000	4,336,316	3,468,351
	2243	Khidmadaha Howl Fududeynta	240,000	300,000	300,000
	2244	Iidhehyada iyo astaan siinta	20,000	28,000	10,000
	2245	Kharshyada Ceymiska	-	-	6,000
	226	Kharaashaadka Kale	30,000	100,000	10,000
	2261	Kharashaadka Kale ee agab iyo adeeg	30,000	100,000	10,000
	31	Kharashaadka Raasumaalka	450,000	430,000	205,000
	311	hantida ma guurtada ah	450,000	430,000	205,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	250,000	120,000
	3112	Mashiinada iyo Qalabka	350,000	180,000	85,000
	3113	Hantida Kale ma guurtada ah	100,000	-	-
	26	Deeq	14,350,000	14,382,329	12,393,016
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	14,350,000	14,382,329	12,393,016
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	11,150,000	8,625,060	10,291,769
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	3,200,000	5,757,269	2,101,247
70291	70291	Mashruuca UNDP	2,665,000	-	-
	21	Adeegga Shaqaalaha	1,445,000	-	-
	211	Gunnyoyinka & Mushaharka	1,445,000	-	-
	2114	Kharashaadka Kale Ee Shaqaalaha	1,445,000	-	-
	22	Isticmaalka Adeegga & Agabka	1,220,000	-	-
	221	Kharashka socdaalka iyo Shirarka	880,025	-	-
	2211	Kharashka socdaalka iyo Shirarka	880,025	-	-
	222	Kharashaadka Joogtada ah	300,000	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	300,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	39,975	-	-
	2243	Khidmadaha Howl Fududeynta	39,975	-	-
010601	010601	Hay'adda Istaatistikada Qaranka	9,081,719	11,204,865	4,548,883
70222	70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	5,749,290	8,759,721	3,929,319
	21	Adeegga Shaqaalaha	63,600	67,800	60,960
	211	Gunnyoyinka & Mushaharka	63,600	67,800	60,960
	2113	Gunnooyin (in cash)	63,600	67,800	60,960
	22	Isticmaalka Adeegga & Agabka	5,035,690	8,308,840	3,706,858
	221	Kharashka socdaalka iyo Shirarka	770,060	1,042,568	725,636
	2211	Kharashka socdaalka iyo Shirarka	770,060	1,042,568	725,636
	222	Kharashaadka Joogtada ah	201,672	198,600	148,300
	2221	Hawlaha Guud	16,072	11,400	4,500
	2222	Isgaadhsiinta	48,000	51,600	39,000

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

	2223	Shidaalka iyo Saliidda	19,200	34,800	34,800
	2224	Alaabta Xafiiska iyo Agabyada kale	99,200	73,200	42,400
	2225	Dayactir iyo Hagaajin	19,200	27,600	27,600
	223	Kiro	10,000	28,200	20,000
	2231	Kiro	10,000	28,200	20,000
	224	Kharashaadka Kale Ee Joogtada ah	4,033,958	7,024,472	2,812,922
	2241	Kharashka waxbarashada iyo Tababarada	10,000	260,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	3,975,562	6,674,076	2,731,922
	2243	Khidmadaha Howl Fududeynta	42,396	42,396	30,000
	2244	lidhehyada iyo astaan siinta	6,000	48,000	1,000
	2245	Kharshyada Ceymiska	-	-	50,000
	226	Kharaashaadka Kale	20,000	15,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	20,000	15,000	-
	31	Kharashaadka Raasumaalka	650,000	383,081	161,501
	311	hantida ma guurtada ah	650,000	383,081	161,501
	3112	Mashiinada iyo Qalabka	650,000	383,081	161,501
70236	70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	2,782,429	2,445,143	619,564
	21	Adeegga Shaqaalaha	-	-	189,000
	211	Gunnyoyinka & Mushaharka	-	-	189,000
	2113	Gunnyoyin (in cash)	-	-	189,000
	22	Isticmaalka Adeegga & Agabka	2,769,529	2,426,843	430,564
	221	Kharashka socdaalka iyo Shirarka	63,000	37,560	15,000
	2211	Kharashka socdaalka iyo Shirarka	63,000	37,560	15,000
	222	Kharashaadka Joogtada ah	7,600	116,000	13,800
	2221	Hawlaha Guud	3,600	12,000	6,000
	2223	Shidaalka iyo Saliidda	4,000	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	104,000	7,800
	223	Kiro	-	3,000	3,000
	2231	Kiro	-	3,000	3,000
	224	Kharashaadka Kale Ee Joogtada ah	2,698,929	2,270,283	398,764
	2241	Kharashka waxbarashada iyo Tababarada	519,642	142,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	2,132,318	2,087,314	389,764
	2243	Khidmadaha Howl Fududeynta	38,969	38,969	9,000
	2244	lidhehyada iyo astaan siinta	8,000	2,000	-
	31	Kharashaadka Raasumaalka	12,900	18,300	-
	311	hantida ma guurtada ah	12,900	18,300	-
	3112	Mashiinada iyo Qalabka	12,900	18,300	-
70291.1.1	70291	Mashruuca UNDP	550,000	-	-
	21	Adeegga Shaqaalaha	210,000	-	-
	211	Gunnyoyinka & Mushaharka	210,000	-	-
	2114	Kharashaadka Kale Ee Shaqaalaha	210,000	-	-
	22	Isticmaalka Adeegga & Agabka	340,000	-	-
	221	Kharashka socdaalka iyo Shirarka	181,750	-	-
	2211	Kharashka socdaalka iyo Shirarka	181,750	-	-
	224	Kharashaadka Kale Ee Joogtada ah	158,250	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	150,000	-	-
	2243	Khidmadaha Howl Fududeynta	8,250	-	-
010700	010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	7,193,365	8,938,552	27,780,189
70218	70218	Mashruuca SURP PH2	6,612,715	8,938,552	27,780,189
	22	Isticmaalka Adeegga & Agabka	59,531	45,000	11,330
	224	Kharashaadka Kale Ee Joogtada ah	59,531	45,000	11,330
	2243	Khidmadaha Howl Fududeynta	59,531	45,000	11,330

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	26	Deeq	6,553,184	8,893,552	27,768,859
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	6,553,184	8,893,552	27,768,859
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,118,184	872,362	743,974
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	3,435,000	8,021,190	27,024,885
70291.1.2	70291	Mashruuca UNDP	580,650	-	-
	22	Isticmaalka Adeegga & Agabka	580,650	-	-
	221	Kharashka socdaalka iyo Shirarka	491,290	-	-
	2211	Kharashka socdaalka iyo Shirarka	491,290	-	-
	224	Kharashaadka Kale Ee Joogtada ah	89,360	-	-
	2241	Kharashka waxbarashada iyo Tababarada	70,650	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	10,000	-	-
	2243	Khidmadaha Howl Fududeynta	8,710	-	-
010703	010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	50,000	-	3,487,030
70291.1.3	70291	Mashruuca UNDP	50,000	-	-
	22	Isticmaalka Adeegga & Agabka	50,000	-	-
	221	Kharashka socdaalka iyo Shirarka	44,250	-	-
	2211	Kharashka socdaalka iyo Shirarka	44,250	-	-
	222	Kharashaadka Joogtada ah	5,000	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	5,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	750	-	-
	2243	Khidmadaha Howl Fududeynta	750	-	-
70293	70293	African Disaster Risk Financing (ADRFi)	-	-	3,487,030
	21	Adeegga Shaqaalaha	-	-	182,200
	211	Gunnyoyinka & Mushaharka	-	-	182,200
	2111	Mushaarka Shaqaalaha (In cash)			106,100
	2113	Gunnyoyin (in cash)			76,100
	22	Isticmaalka Adeegga & Agabka	-	-	3,304,830
	221	Kharashka socdaalka iyo Shirarka	-	-	26,515
	2211	Kharashka socdaalka iyo Shirarka			26,515
	222	Kharashaadka Joogtada ah	-	-	22,515
	2221	Hawlaha Guud			4,052
	2222	Isgaadhsiinta			4,103
	2223	Shidaalka iyo Saliidda			6,155
	2224	Alaabta Xafiiska iyo Agabyada kale			8,205
	224	Kharashaadka Kale Ee Joogtada ah	-	-	3,215,800
	2241	Kharashka waxbarashada iyo Tababarada			20,000
	2242	Adeegga Latalinta iyo Xirfadaha			185,800
	2243	Khidmadaha Howl Fududeynta			50,207
	2244	Iidhehyada iyo astaan siinta			10,000
	2245	Kharshyada Ceymiska			2,949,793
	226	Kharashaadka Kale	-	-	40,000
	2261	Kharashaadka Kale ee agab iyo adeeg			40,000
010800	010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	600,000	-	-
70291.1.4	70291	Mashruuca UNDP	600,000	-	-
	22	Isticmaalka Adeegga & Agabka	600,000	-	-
	221	Kharashka socdaalka iyo Shirarka	591,000	-	-
	2211	Kharashka socdaalka iyo Shirarka	591,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	9,000	-	-
	2243	Khidmadaha Howl Fududeynta	9,000	-	-
010900	010900	Wasaaradda Cadaaladda	1,220,000	-	-
70291.1.5	70291	Mashruuca UNDP	1,220,000	-	-
	22	Isticmaalka Adeegga & Agabka	1,220,000	-	-

XEERKA QOONDAHA MIISAANIYADDA 2025-KA

	221	Kharashka socdaalka iyo Shirarka	1,091,700	-	-
	2211	Kharashka socdaalka iyo Shirarka	1,091,700	-	-
	222	Kharashaadka Joogtada ah	110,000	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	110,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	18,300	-	-
	2243	Khidmadaha Howl Fududeynta	18,300	-	-
012300	012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	75,350	-	-
70291.1.6	70291	Mashruuca UNDP	75,350	-	-
	22	Isticmaalka Adeegga & Agabka	75,350	-	-
	221	Kharashka socdaalka iyo Shirarka	2,580	-	-
	2211	Kharashka socdaalka iyo Shirarka	2,580	-	-
	222	Kharashaadka Joogtada ah	11,920	-	-
	2222	Isgaadhsiinta	3,000	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	1,000	-	-
	2225	Dayactir iyo Hagaajin	7,920	-	-
	223	Kiro	8,350	-	-
	2231	Kiro	8,350	-	-
	224	Kharashaadka Kale Ee Joogtada ah	52,500	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	51,408	-	-
	2243	Khidmadaha Howl Fududeynta	1,092	-	-
02	02	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	118,750	-	-
020200	020200	Wasaaradda Amniga Qaranka	118,750	-	-
70291.1.7	70291	Mashruuca UNDP	118,750	-	-
	22	Isticmaalka Adeegga & Agabka	118,750	-	-
	224	Kharashaadka Kale Ee Joogtada ah	118,750	-	-
	2241	Kharashka waxbarashada iyo Tababarada	116,969	-	-
	2243	Khidmadaha Howl Fududeynta	1,781	-	-
03	03	HAY'ADAHA ADEEGGA DHAQAALAHA	122,967,005	187,942,863	289,506,013
030100	030100	Wasaaradda Tamarta & Biyaha	19,261,116	62,796,277	90,947,806
70211	70211	Mashruuca SEAP	386,540	-	-
	21	Adeegga Shaqaalaha	26,130	-	-
	211	Gunnooyinka & Mushaharka	26,130	-	-
	2113	Gunnooyin (in cash)	26,130	-	-
	22	Isticmaalka Adeegga & Agabka	360,410	-	-
	221	Kharashka socdaalka iyo Shirarka	5,000	-	-
	2211	Kharashka socdaalka iyo Shirarka	5,000	-	-
	222	Kharashaadka Joogtada ah	6,500	-	-
	2221	Hawlaha Guud	500	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	348,910	-	-
	2241	Kharashka waxbarashada iyo Tababarada	3,000	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	341,410	-	-
	2243	Khidmadaha Howl Fududeynta	4,500	-	-
70231	70231	Mashruuca SESRP	11,604,090	54,000,000	65,797,660
	21	Adeegga Shaqaalaha	80,000	300,000	139,980
	211	Gunnooyinka & Mushaharka	80,000	300,000	139,980
	2113	Gunnooyin (in cash)	80,000	300,000	139,980
	22	Isticmaalka Adeegga & Agabka	6,329,090	37,929,820	6,427,680
	221	Kharashka socdaalka iyo Shirarka	790,000	2,550,000	383,000
	2211	Kharashka socdaalka iyo Shirarka	790,000	2,550,000	383,000
	222	Kharashaadka Joogtada ah	142,400	67,200	135,000
	2221	Hawlaha Guud	12,000	7,200	12,000

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	2222	Isgaadhsiinta	-	26,400	55,000
	2223	Shidaalka iyo Saliidda	14,400	12,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	116,000	21,600	30,000
	2225	Dayactir iyo Hagaajin	-	-	20,000
	223	Kiro	36,000	37,200	36,000
	2231	Kiro	36,000	37,200	36,000
	224	Kharashaadka Kale Ee Joogtada ah	5,360,690	35,275,420	5,873,680
	2241	Kharashka waxbarashada iyo Tababarada	280,000	130,000	160,000
	2242	Adeegga Latalinta iyo Xirfadaha	4,930,690	34,892,920	5,231,680
	2243	Khidmadaha Howl Fududeynta	150,000	225,000	450,000
	2244	lidhehyada iyo astaan siinta	-	27,500	10,000
	2245	Kharshyada Ceymiska	-	-	22,000
	31	Kharashaadka Raasumaalka	5,195,000	15,770,180	59,230,000
	311	hantida ma guurtada ah	5,195,000	15,770,180	59,230,000
	3112	Mashiinada iyo Qalabka	3,695,000	10,770,180	59,230,000
	3113	Hantida Kale ma guurtada ah	1,500,000	5,000,000	-
70232	70232	Mashruuca GW4R	6,724,900	6,663,412	6,269,091
	21	Adeegga Shaqaalaha	240,000	108,000	24,000
	211	Gunnooyinka & Mushaharka	240,000	108,000	24,000
	2113	Gunnooyin (in cash)	240,000	108,000	24,000
	22	Isticmaalka Adeegga & Agabka	3,249,655	3,220,412	2,910,091
	221	Kharashka socdaalka iyo Shirarka	420,000	120,000	120,000
	2211	Kharashka socdaalka iyo Shirarka	420,000	120,000	120,000
	222	Kharashaadka Joogtada ah	62,400	145,412	145,412
	2221	Hawlaha Guud	12,000	32,412	32,412
	2222	Isgaadhsiinta	-	23,400	23,400
	2223	Shidaalka iyo Saliidda	14,400	21,600	21,600
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	34,000	34,000
	2225	Dayactir iyo Hagaajin	-	34,000	34,000
	223	Kiro	60,000	18,000	6,000
	2231	Kiro	60,000	18,000	6,000
	224	Kharashaadka Kale Ee Joogtada ah	2,707,255	2,937,000	2,638,679
	2241	Kharashka waxbarashada iyo Tababarada	250,000	19,000	19,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,290,255	2,780,000	2,531,679
	2243	Khidmadaha Howl Fududeynta	147,000	100,000	50,000
	2244	lidhehyada iyo astaan siinta	-	20,000	20,000
	2245	Kharshyada Ceymiska	20,000	18,000	18,000
	31	Kharashaadka Raasumaalka	869,000	285,000	285,000
	311	hantida ma guurtada ah	869,000	285,000	285,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	227,500	-	
	3112	Mashiinada iyo Qalabka	541,500	285,000	285,000
	3113	Hantida Kale ma guurtada ah	100,000	-	
	26	Deeq	2,366,245	3,050,000	3,050,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	2,366,245	3,050,000	3,050,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,703,745	1,800,000	1,800,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	662,500	1,250,000	1,250,000
70242	70242	Mashruuca Helitaanka QOYSKA ee tamarta	467,586	1,596,265	1,897,938
	21	Adeegga Shaqaalaha	12,000	23,200	62,400
	211	Gunnooyinka & Mushaharka	12,000	23,200	62,400
	2113	Gunnooyin (in cash)	12,000	23,200	62,400
	22	Isticmaalka Adeegga & Agabka	425,586	1,493,065	1,102,929
	221	Kharashka socdaalka iyo Shirarka	55,000	11,000	27,000

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	2211	Kharashka socdaalka iyo Shirarka	55,000	11,000	27,000
	222	Kharashaadka Joogtada ah	59,086	18,000	236,775
	2221	Hawlaha Guud	50,086	6,000	8,400
	2222	Isgaadhsiinta	-	-	3,600
	2223	Shidaalka iyo Saliidda	3,000	6,000	8,400
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000	6,000	30,000
	2225	Dayactir iyo Hagaajin	-	-	186,375
	223	Kiro	12,000	-	-
	2231	Kiro	12,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	299,500	1,244,000	839,154
	2241	Kharashka waxbarashada iyo Tababarada	30,000	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	255,000	1,224,000	828,104
	2243	Khidmadaha Howl Fududeynta	9,000	20,000	10,000
	2244	Iidhehyada iyo astaan siinta	-	-	1,050
	2245	Kharshyada Ceymiska	5,500	-	-
	226	Kharaashaadka Kale	-	220,065	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	220,065	-
	31	Kharashaadka Raasumaalka	30,000	80,000	732,609
	311	hantida ma guurtada ah	30,000	80,000	732,609
	3112	Mashiinada iyo Qalabka	30,000	80,000	732,609
70291.1.8	70291	Mashruuca UNDP	78,000	-	-
	22	Isticmaalka Adeegga & Agabka	78,000	-	-
	221	Kharashka socdaalka iyo Shirarka	58,830	-	-
	2211	Kharashka socdaalka iyo Shirarka	58,830	-	-
	222	Kharashaadka Joogtada ah	18,000	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	1,170	-	-
	2243	Khidmadaha Howl Fududeynta	1,170	-	-
70250	70250	Mashruuca ASCENT	-	536,600	16,983,117
	21	Adeegga Shaqaalaha	-	4,800	-
	211	Gunnyoyinka & Mushaharka	-	4,800	-
	2113	Gunnyoyin (in cash)	-	4,800	-
	22	Isticmaalka Adeegga & Agabka	-	531,800	636,190
	221	Kharashka socdaalka iyo Shirarka	-	50,000	38,000
	2211	Kharashka socdaalka iyo Shirarka	-	50,000	38,000
	222	Kharashaadka Joogtada ah	-	22,800	58,000
	2221	Hawlaha Guud	-	2,400	6,000
	2222	Isgaadhsiinta	-	9,000	28,000
	2223	Shidaalka iyo Saliidda	-	3,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	8,400	12,000
	223	Kiro	-	-	36,000
	2231	Kiro	-	-	36,000
	224	Kharashaadka Kale Ee Joogtada ah	-	459,000	504,190
	2241	Kharashka waxbarashada iyo Tababarada	-	-	120,710
	2242	Adeegga Latalinta iyo Xirfadaha	-	450,000	274,480
	2243	Khidmadaha Howl Fududeynta	-	6,000	75,000
	2244	Iidhehyada iyo astaan siinta	-	3,000	12,000
	2245	Kharshyada Ceymiska	-	-	22,000
	31	Kharashaadka Raasumaalka	-	-	16,346,927
	311	hantida ma guurtada ah	-	-	16,346,927
	3112	Mashiinada iyo Qalabka	-	-	16,346,927
030300	030300	Wasaaradda Beeraha	-	48,313,693	55,131,044

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70245	70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	-	48,313,693	50,347,552
	21	Adeegga Shaqaalaha	-	154,640	1,052,800
	211	Gunnyoyinka & Mushaharka	-	154,640	1,052,800
	2113	Gunnooyin (in cash)	-	154,640	1,052,800
	22	Isticmaalka Adeegga & Agabka	-	15,267,586	19,121,378
	221	Kharashka socdaalka iyo Shirarka	-	488,455	474,818
	2211	Kharashka socdaalka iyo Shirarka	-	488,455	474,818
	222	Kharashaadka Joogtada ah	-	1,374,040	648,440
	2221	Hawlaha Guud	-	-	150,000
	2222	Isgaadhsiinta	-	1,000,000	145,280
	2223	Shidaalka iyo Saliidda	-	52,800	103,320
	2224	Alaabta Xafiiska iyo Agabyada kale	-	287,640	131,940
	2225	Dayactir iyo Hagaajin	-	33,600	117,900
	223	Kiro	-	28,620	1,120,000
	2231	Kiro	-	28,620	1,120,000
	224	Kharashaadka Kale Ee Joogtada ah	-	13,376,471	16,878,120
	2241	Kharashka waxbarashada iyo Tababarada	-	2,606,800	2,087,400
	2242	Adeegga Latalinta iyo Xirfadaha	-	10,343,275	14,549,000
	2243	Khidmadaha Howl Fududeynta	-	393,756	103,320
	2244	Iidhehyada iyo astaan siinta	-	32,640	38,400
	2245	Kharshyada Ceymiska	-	-	100,000
	31	Kharashaadka Raasumaalka	-	3,522,640	7,098,720
	311	hantida ma guurtada ah	-	3,522,640	7,098,720
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	1,659,240	2,685,000
	3112	Mashiinada iyo Qalabka	-	230,000	2,720,000
	3113	Hantida Kale ma guurtada ah	-	1,633,400	1,693,720
	25	Subsidies	-	160,000	1,280,000
	253	To other sectors	-	160,000	1,280,000
	2533	Subsidies payable to households in their capacity as producers	-	160,000	1,280,000
	26	Deeq	-	29,208,827	21,794,654
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	29,208,827	21,794,654
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	26,340,407	20,711,801
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	2,868,420	1,082,853
70296	70296	Rural Livelihoods Resilience Programme (RLRP)	-	-	4,783,492
	21	Adeegga Shaqaalaha	-	-	30,600
	211	Gunnyoyinka & Mushaharka	-	-	30,600
	2113	Gunnooyin (in cash)	-	-	30,600
	22	Isticmaalka Adeegga & Agabka	-	-	2,831,892
	221	Kharashka socdaalka iyo Shirarka	-	-	424,000
	2211	Kharashka socdaalka iyo Shirarka	-	-	424,000
	222	Kharashaadka Joogtada ah	-	-	440,800
	2221	Hawlaha Guud	-	-	43,200
	2222	Isgaadhsiinta	-	-	24,000
	2223	Shidaalka iyo Saliidda	-	-	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	7,200
	2225	Dayactir iyo Hagaajin	-	-	342,400
	224	Kharashaadka Kale Ee Joogtada ah	-	-	1,967,092
	2241	Kharashka waxbarashada iyo Tababarada	-	-	613,400
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	1,271,000
	2243	Khidmadaha Howl Fududeynta	-	-	70,692
	2244	Iidhehyada iyo astaan siinta	-	-	12,000

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	31	Kharashaadka Raasumaalka	-	-	1,921,000
	311	hantida ma guurtada ah	-	-	1,921,000
	3111	Qaabeynta iyo Dhidda dhismayaasha			1,841,000
	3112	Mashiinada iyo Qalabka			80,000
030400	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	5,106,122	6,731,040	12,431,641
70235	70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	5,106,122	6,731,040	12,431,641
	21	Adeegga Shaqaalaha	-	32,000	16,000
	211	Gunnyoyinka & Mushaharka	-	32,000	16,000
	2113	Gunnyoyin (in cash)	-	32,000	16,000
	22	Isticmaalka Adeegga & Agabka	2,555,122	1,027,090	4,026,492
	221	Kharashka socdaalka iyo Shirarka	-	57,000	70,000
	2211	Kharashka socdaalka iyo Shirarka	-	57,000	70,000
	222	Kharashaadka Joogtada ah	8,090	103,000	72,000
	2221	Hawlaha Guud	-	36,000	20,000
	2223	Shidaalka iyo Saliidda	-	31,000	10,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,090	36,000	42,000
	223	Kiro	-	8,000	30,000
	2231	Kiro	-	8,000	30,000
	224	Kharashaadka Kale Ee Joogtada ah	2,547,032	808,090	3,844,492
	2241	Kharashka waxbarashada iyo Tababarada	149,044	23,000	27,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,297,988	723,090	3,763,492
	2243	Khidmadaha Howl Fududeynta	100,000	26,000	32,000
	2244	lidhehyada iyo astaan siinta	-	36,000	22,000
	226	Kharaashaadka Kale	-	51,000	10,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	51,000	10,000
	31	Kharashaadka Raasumaalka	2,551,000	-	8,389,149
	311	hantida ma guurtada ah	2,551,000	-	8,389,149
	3111	Qaabeynta iyo Dhidda dhismayaasha	725,000	-	2,656,227
	3112	Mashiinada iyo Qalabka	1,026,000	-	5,038,172
	3113	Hantida Kale ma guurtada ah	800,000	-	694,750
	26	Deeq	-	5,671,950	-
	262	Deeqaha Hay'adaha Caalamiga ah	-	5,671,950	-
	2621	Deeqaha Joogatada Ee hay'adaha Caalamiga	-	5,671,950	-
030500	030500	Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	-	8,071,390	15,169,900
70246	70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	-	8,071,390	15,169,900
	21	Adeegga Shaqaalaha	-	18,000	72,000
	211	Gunnyoyinka & Mushaharka	-	18,000	72,000
	2113	Gunnyoyin (in cash)	-	18,000	72,000
	22	Isticmaalka Adeegga & Agabka	-	4,542,710	9,797,900
	221	Kharashka socdaalka iyo Shirarka	-	500,000	360,000
	2211	Kharashka socdaalka iyo Shirarka	-	500,000	360,000
	222	Kharashaadka Joogtada ah	-	205,200	98,400
	2221	Hawlaha Guud	-	24,000	14,400
	2222	Isgaadhsiinta	-	24,000	18,000
	2223	Shidaalka iyo Saliidda	-	13,200	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	84,000	48,000
	2225	Dayactir iyo Hagaajin	-	60,000	-
	223	Kiro	-	36,000	48,000
	2231	Kiro	-	36,000	48,000
	224	Kharashaadka Kale Ee Joogtada ah	-	3,801,510	9,291,500
	2241	Kharashka waxbarashada iyo Tababarada	-	300,000	1,390,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	3,247,060	7,514,500

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	2243	Khidmadaha Howl Fududeynta	-	244,450	225,000
	2244	lidhehyada iyo astaan siinta	-	10,000	112,000
	2245	Kharshyada Ceymiska	-	-	50,000
	31	Kharashaadka Raasumaalka	-	3,155,000	5,300,000
	311	hantida ma guurtada ah	-	3,155,000	5,300,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	2,000,000	4,000,000
	3112	Mashiinada iyo Qalabka	-	810,000	1,000,000
	3113	Hantida Kale ma guurtada ah	-	345,000	300,000
	26	Deeq	-	355,680	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	355,680	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	355,680	-
030700	030700	Wasaaradda Boostada & Isgaadhsiinta	2,924,500	9,500,000	11,786,120
70241	70241	Mashruuca Is dhexgalka dhijitaalka ah	2,274,500	9,500,000	11,786,120
	21	Adeegga Shaqaalaha	12,000	35,000	36,000
	211	Gunnyoyinka & Mushaharka	12,000	35,000	36,000
	2111	Mushaarka Shaqaalaha (In cash)	12,000	-	
	2113	Gunnyoyin (in cash)	-	35,000	36,000
	22	Isticmaalka Adeegga & Agabka	2,182,500	5,980,000	8,718,120
	221	Kharashka socdaalka iyo Shirarka	50,000	350,000	210,000
	2211	Kharashka socdaalka iyo Shirarka	50,000	350,000	210,000
	222	Kharashaadka Joogtada ah	46,000	154,000	84,600
	2221	Hawlaha Guud	25,000	25,000	10,200
	2222	Isgaadhsiinta	5,000	40,000	40,200
	2223	Shidaalka iyo Saliidda	16,000	35,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	22,000	10,200
	2225	Dayactir iyo Hagaajin	-	32,000	12,000
	223	Kiro	-	72,000	-
	2231	Kiro	-	72,000	-
	224	Kharashaadka Kale Ee Joogtada ah	2,080,500	5,224,000	8,333,520
	2241	Kharashka waxbarashada iyo Tababarada	35,000	150,000	45,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,990,000	4,714,500	8,088,520
	2243	Khidmadaha Howl Fududeynta	34,500	300,000	150,000
	2244	lidhehyada iyo astaan siinta	10,000	32,000	-
	2245	Kharshyada Ceymiska	11,000	27,500	50,000
	226	Kharaashaadka Kale	6,000	180,000	90,000
	2261	Kharashaadka Kale ee agab iyo adeeg	6,000	180,000	90,000
	31	Kharashaadka Raasumaalka	80,000	2,585,000	3,020,000
	311	hantida ma guurtada ah	80,000	2,585,000	3,020,000
	3112	Mashiinada iyo Qalabka	80,000	1,085,000	3,020,000
	3113	Hantida Kale ma guurtada ah	-	1,500,000	-
	26	Deeq	-	900,000	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	900,000	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	700,000	-
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	200,000	-
	28	Other expenses	-	-	12,000
	283	Premiums, fees, and claims related to non life insurance and standardized guarantee schemes	-	-	12,000
	2831	Premiums, fees, and current claims	-	-	12,000
70291.1.9	70291	Mashruuca UNDP	650,000	-	-
	21	Adeegga Shaqaalaha	180,000	-	-
	211	Gunnyoyinka & Mushaharka	180,000	-	-
	2114	Kharashaadka Kale Ee Shaqaalaha	180,000	-	-
	22	Isticmaalka Adeegga & Agabka	470,000	-	-

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	221	Kharashka socdaalka iyo Shirarka	260,250	-	-
	2211	Kharashka socdaalka iyo Shirarka	260,250	-	-
	222	Kharashaadka Joogtada ah	100,000	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	100,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	109,750	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	100,000	-	-
	2243	Khidmadaha Howl Fududeynta	9,750	-	-
030702	030702	Data Protection Authority	-	-	1,826,000
70214.1	70214	Somali Capacity Advancement, Livelihoods & Entrepreneurship, Through Digital Uplift (SCALED - UP) Project	-	-	1,826,000
	21	Adeegga Shaqaalaha	-	-	8,500
	211	Gunnyoyinka & Mushaharka	-	-	8,500
	2113	Gunnyoyin (in cash)			8,500
	22	Isticmaalka Adeegga & Agabka	-	-	1,467,500
	222	Kharashaadka Joogtada ah	-	-	145,200
	2221	Hawlaha Guud			22,600
	2222	Isgaadhsiinta			54,800
	2223	Shidaalka iyo Saliidda			28,200
	2224	Alaabta Xafiiska iyo Agabyada kale			30,600
	2225	Dayactir iyo Hagaajin			9,000
	223	Kiro	-	-	86,520
	2231	Kiro			86,520
	224	Kharashaadka Kale Ee Joogtada ah	-	-	1,225,780
	2241	Kharashka waxbarashada iyo Tababarada			55,000
	2242	Adeegga Latalinta iyo Xirfadaha			1,089,780
	2244	Iidhehyada iyo astaan siinta			81,000
	226	Kharashaadka Kale	-	-	10,000
	2261	Kharashaadka Kale ee agab iyo adeeg			10,000
	31	Kharashaadka Raasumaalka	-	-	350,000
	311	hantida ma guurtada ah	-	-	350,000
	3112	Mashiinada iyo Qalabka			80,000
	3113	Hantida Kale ma guurtada ah			270,000
030800	030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	94,935,267	52,530,463	102,213,503
70217	70217	Mashruuca RIP	13,432,802	10,530,463	31,981,055
	21	Adeegga Shaqaalaha	402,000	117,920	17,920
	211	Gunnyoyinka & Mushaharka	402,000	117,920	17,920
	2111	Mushaarka Shaqaalaha (In cash)	150,000	-	-
	2113	Gunnyoyin (in cash)	252,000	117,920	17,920
	22	Isticmaalka Adeegga & Agabka	4,223,140	2,803,545	6,364,963
	221	Kharashka socdaalka iyo Shirarka	414,290	829,612	831,812
	2211	Kharashka socdaalka iyo Shirarka	414,290	829,612	831,812
	222	Kharashaadka Joogtada ah	363,539	118,800	172,200
	2221	Hawlaha Guud	-	10,200	10,200
	2222	Isgaadhsiinta	-	7,200	7,200
	2223	Shidaalka iyo Saliidda	-	27,000	69,000
	2224	Alaabta Xafiiska iyo Agabyada kale	363,539	47,400	58,800
	2225	Dayactir iyo Hagaajin	-	27,000	27,000
	223	Kiro	-	30,000	84,000
	2231	Kiro	-	30,000	84,000
	224	Kharashaadka Kale Ee Joogtada ah	3,230,539	1,770,133	5,221,951
	2241	Kharashka waxbarashada iyo Tababarada	314,600	50,908	50,908
	2242	Adeegga Latalinta iyo Xirfadaha	2,765,939	1,658,225	5,141,095
	2243	Khidmadaha Howl Fududeynta	150,000	13,000	14,948

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	2244	lidhehyada iyo astaan siinta	-	48,000	15,000
	226	Kharaashaadka Kale	214,771	55,000	55,000
	2261	Kharashaadka Kale ee agab iyo adeeg	214,771	55,000	55,000
	31	Kharashaadka Raasumaalka	-	7,608,998	25,598,173
	311	hantida ma guurtada ah	-	7,608,998	25,598,173
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	7,608,998	25,598,173
	26	Deeq	8,807,662	-	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	8,807,662	-	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,882,863	-	-
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	6,924,799	-	-
70218.1	70218	Mashruuca SURP PH2	78,781,166	30,000,000	37,582,448
	21	Adeegga Shaqaalaha	63,000	10,800	18,600
	211	Gunnyoyinka & Mushaharka	63,000	10,800	18,600
	2111	Mushaarka Shaqaalaha (In cash)	63,000	-	-
	2113	Gunnyoyin (in cash)	-	10,800	18,600
	22	Isticmaalka Adeegga & Agabka	4,687,676	2,839,344	3,327,732
	221	Kharashka socdaalka iyo Shirarka	104,393	70,145	882,960
	2211	Kharashka socdaalka iyo Shirarka	104,393	70,145	882,960
	222	Kharashaadka Joogtada ah	57,600	286,600	41,400
	2221	Hawlaha Guud	7,200	4,200	5,400
	2222	Isgaadhsiinta	12,000	12,000	9,000
	2223	Shidaalka iyo Saliidda	6,000	7,200	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000	12,000	12,000
	2225	Dayactir iyo Hagaajin	20,400	251,200	3,000
	223	Kiro	147,060	147,060	147,060
	2231	Kiro	147,060	147,060	147,060
	224	Kharashaadka Kale Ee Joogtada ah	4,303,086	2,335,539	2,256,312
	2241	Kharashka waxbarashada iyo Tababarada	52,690	42,700	320,400
	2242	Adeegga Latalinta iyo Xirfadaha	4,162,354	2,201,450	1,762,040
	2243	Khidmadaha Howl Fududeynta	83,343	87,917	168,900
	2244	lidhehyada iyo astaan siinta	2,000	1,000	2,500
	2245	Kharshyada Ceymiska	2,700	2,472	2,472
	226	Kharaashaadka Kale	75,537	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	75,537	-	-
	31	Kharashaadka Raasumaalka	24,500	6,600	955,128
	311	hantida ma guurtada ah	24,500	6,600	955,128
	3112	Mashiinada iyo Qalabka	24,500	-	-
	3113	Hantida Kale ma guurtada ah	-	6,600	955,128
	26	Deeq	15,005,989	9,744,775	33,280,988
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	15,005,989	9,744,775	33,280,988
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,131,142	1,434,384	2,351,647
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	11,874,847	8,310,391	30,929,341
	27	Kabidda Bulshada	59,000,000	17,398,481	-
	272	Social Assistance Benefits	59,000,000	17,398,481	-
	2722	Social assistance benefit in kind	59,000,000	17,398,481	-
70229	70229	Mashruuca SHIP	2,658,800	12,000,000	32,650,000
	21	Adeegga Shaqaalaha	27,800	108,000	150,000
	211	Gunnyoyinka & Mushaharka	27,800	108,000	150,000
	2113	Gunnyoyin (in cash)	27,800	108,000	150,000
	22	Isticmaalka Adeegga & Agabka	1,772,200	11,616,000	32,050,000
	221	Kharashka socdaalka iyo Shirarka	100,000	150,000	800,000
	2211	Kharashka socdaalka iyo Shirarka	100,000	150,000	800,000

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	222	Kharashaadka Joogtada ah	58,400	118,000	1,250,000
	2221	Hawlaha Guud	7,000	30,000	250,000
	2222	Isgaadhsiinta	10,000	12,000	100,000
	2223	Shidaalka iyo Saliidda	6,000	6,000	500,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,000	50,000	300,000
	2225	Dayactir iyo Hagaajin	20,400	20,000	100,000
	223	Kiro	-	150,000	250,000
	2231	Kiro	-	150,000	250,000
	224	Kharashaadka Kale Ee Joogtada ah	1,313,800	11,178,000	29,650,000
	2241	Kharashka waxbarashada iyo Tababarada	50,000	50,000	250,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,200,000	11,003,000	28,950,000
	2243	Khidmadaha Howl Fududeynta	45,000	100,000	350,000
	2244	lidhehyada iyo astaan siinta	5,000	25,000	50,000
	2245	Kharshyada Ceymiska	13,800	-	50,000
	226	Kharaashaadka Kale	300,000	20,000	100,000
	2261	Kharashaadka Kale ee agab iyo adeeg	300,000	20,000	100,000
	31	Kharashaadka Raasumaalka	50,000	60,000	300,000
	311	hantida ma guurtada ah	50,000	60,000	300,000
	3112	Mashiinada iyo Qalabka	50,000	60,000	300,000
	26	Deeq	808,800	216,000	150,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	808,800	216,000	150,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	808,800	216,000	150,000
70292	70292	Mashruuca UN-Habitat	62,500	-	-
	21	Adeegga Shaqaalaha	10,000	-	-
	211	Gunnoyinka & Mushaharka	10,000	-	-
	2111	Mushaarka Shaqaalaha (In cash)	10,000	-	-
	22	Isticmaalka Adeegga & Agabka	52,500	-	-
	221	Kharashka socdaalka iyo Shirarka	51,450	-	-
	2211	Kharashka socdaalka iyo Shirarka	51,450	-	-
	224	Kharashaadka Kale Ee Joogtada ah	1,050	-	-
	2243	Khidmadaha Howl Fududeynta	1,050	-	-
031100	031100	Wasaaradda Ganacsiga iyo Warshadaha	740,000	-	-
70291.2.1	70291	Mashruuca UNDP	740,000	-	-
	21	Adeegga Shaqaalaha	210,000	-	-
	211	Gunnoyinka & Mushaharka	210,000	-	-
	2114	Kharashaadka Kale Ee Shaqaalaha	210,000	-	-
	22	Isticmaalka Adeegga & Agabka	530,000	-	-
	221	Kharashka socdaalka iyo Shirarka	388,900	-	-
	2211	Kharashka socdaalka iyo Shirarka	388,900	-	-
	222	Kharashaadka Joogtada ah	30,000	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	111,100	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	100,000	-	-
	2243	Khidmadaha Howl Fududeynta	11,100	-	-
04	04	HAY'ADAHA ADEEGGA BULSHADA	222,484,354	165,239,444	277,520,289
040100	040100	Wasaaradda Caafimaadka	79,355,400	48,489,600	87,686,128
70225.1	70225	Mashruuca RCRF III	4,792,600	4,792,600	5,418,260
	21	Adeegga Shaqaalaha	571,440	522,400	546,400
	211	Gunnoyinka & Mushaharka	571,440	522,400	546,400
	2114	Kharashaadka Kale Ee Shaqaalaha	571,440	522,400	546,400
	22	Isticmaalka Adeegga & Agabka	4,060,159	4,270,200	882,600
	221	Kharashka socdaalka iyo Shirarka	80,000	261,000	200,000

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2211	Kharashka socdaalka iyo Shirarka	80,000	261,000	200,000
222	Kharashaadka Joogtada ah	65,520	85,040	95,840
2221	Hawlaha Guud	12,200	7,000	7,000
2222	Isgaadhsiinta	10,320	35,040	45,840
2223	Shidaalka iyo Saliidda	5,000	21,000	21,000
2224	Alaabta Xafiiska iyo Agabyada kale	33,000	10,000	10,000
2225	Dayactir iyo Hagaajin	5,000	12,000	12,000
224	Kharashaadka Kale Ee Joogtada ah	3,914,639	3,924,160	586,760
2241	Kharashka waxbarashada iyo Tababarada	720,126	479,057	200,000
2242	Adeegga Latalinta iyo Xirfadaha	3,194,513	3,445,103	386,760
31	Kharashaadka Raasumaalka	161,001	-	-
311	hantida ma guurtada ah	161,001	-	-
3112	Mashiinada iyo Qalabka	151,001	-	-
3113	Hantida Kale ma guurtada ah	10,000	-	-
28	Other expenses	-	-	3,989,260
282	Transfers not-elsewhere classified (Contingency)	-	-	3,989,260
2821	Current transfers not elsewhere classified (Contingency)	-	-	3,989,260
70227	70227 Mashruuca Damal Cafimad	25,259,800	25,000,000	47,371,268
21	Adeegga Shaqaalaha	120,000	100,800	45,000
211	Gunnooyinka & Mushaharka	120,000	100,800	45,000
2113	Gunnooyin (in cash)	-	100,800	45,000
2114	Kharashaadka Kale Ee Shaqaalaha	120,000	-	-
22	Isticmaalka Adeegga & Agabka	7,644,000	7,287,200	8,493,600
221	Kharashka socdaalka iyo Shirarka	620,000	1,080,000	1,280,000
2211	Kharashka socdaalka iyo Shirarka	620,000	1,080,000	1,280,000
222	Kharashaadka Joogtada ah	692,000	167,200	103,600
2221	Hawlaha Guud	120,000	66,000	33,000
2222	Isgaadhsiinta	76,000	20,400	10,200
2223	Shidaalka iyo Saliidda	30,000	18,000	9,000
2224	Alaabta Xafiiska iyo Agabyada kale	192,000	42,800	31,400
2225	Dayactir iyo Hagaajin	274,000	20,000	20,000
223	Kiro	84,000	180,000	90,000
2231	Kiro	84,000	180,000	90,000
224	Kharashaadka Kale Ee Joogtada ah	6,048,000	5,860,000	7,020,000
2241	Kharashka waxbarashada iyo Tababarada	120,000	540,000	540,000
2242	Adeegga Latalinta iyo Xirfadaha	5,850,000	5,260,000	6,450,000
2243	Khidmadaha Howl Fududeynta	60,000	60,000	30,000
2244	Iidhehyada iyo astaan siinta	18,000	-	-
226	Kharaashaadka Kale	200,000	-	-
2261	Kharashaadka Kale ee agab iyo adeeg	200,000	-	-
31	Kharashaadka Raasumaalka	195,800	105,000	105,000
311	hantida ma guurtada ah	195,800	105,000	105,000
3112	Mashiinada iyo Qalabka	195,800	105,000	105,000
26	Deeq	17,300,000	17,507,000	1,800,000
262	Deeqaha Hay'adaha Caalamiga ah	16,500,000	15,937,400	-
2621	Deeqaha Joogatada Ee hay'adaha Caalamiga	16,500,000	15,937,400	-
263	Deeqaha Waaxyaha Dowladda Dhexdeeda	800,000	1,569,600	1,800,000
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	800,000	1,569,600	1,800,000
28	Other expenses	-	-	36,927,668
282	Transfers not-elsewhere classified (Contingency)	-	-	36,927,668
2821	Current transfers not elsewhere classified (Contingency)	-	-	36,927,668
70228	70228 Mashruuca SOM-COVID-19	49,303,000	18,697,000	34,896,600

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21	Adeegga Shaqaalaha	240,000	75,600	75,600
211	Gunnyoyinka & Mushaharka	240,000	75,600	75,600
2113	Gunnooyin (in cash)	-	75,600	57,600
2114	Kharashaadka Kale Ee Shaqaalaha	240,000	-	18,000
22	Isticmaalka Adeegga & Agabka	3,435,000	8,252,924	5,221,000
221	Kharashka socdaalka iyo Shirarka	100,000	370,000	260,000
2211	Kharashka socdaalka iyo Shirarka	100,000	370,000	260,000
222	Kharashaadka Joogtada ah	350,000	929,600	373,000
2221	Hawlaha Guud	60,000	48,000	84,000
2222	Isgaadhsiinta	8,000	8,400	36,000
2223	Shidaalka iyo Saliidda	12,000	36,000	54,000
2224	Alaabta Xafiiska iyo Agabyada kale	40,000	127,200	189,000
2225	Dayactir iyo Hagaajin	230,000	710,000	10,000
223	Kiro	25,000	126,000	180,000
2231	Kiro	25,000	126,000	180,000
224	Kharashaadka Kale Ee Joogtada ah	2,960,000	6,827,324	4,408,000
2241	Kharashka waxbarashada iyo Tababarada	1,000,000	160,000	1,300,000
2242	Adeegga Latalinta iyo Xirfadaha	1,160,000	6,499,324	2,970,000
2243	Khidmadaha Howl Fududeynta	800,000	78,000	88,000
2244	Iidhehyada iyo astaan siinta	-	90,000	-
2245	Kharshyada Ceymiska	-	-	50,000
31	Kharashaadka Raasumaalka	228,000	2,100,000	600,000
311	hantida ma guurtada ah	228,000	2,100,000	600,000
3112	Mashiinada iyo Qalabka	228,000	2,100,000	600,000
26	Deeq	45,400,000	8,268,476	1,500,000
262	Deeqaha Hay'adaha Caalamiga ah	45,000,000	7,268,476	-
2621	Deeqaha Joogtada Ee hay'adaha Caalamiga	42,000,000	7,268,476	-
2622	Deeqaha Raasumaalka Ee hay'adaha Caalamiga	3,000,000	-	-
263	Deeqaha Waaxyaha Dowladda Dhexdeeda	400,000	1,000,000	1,500,000
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	400,000	1,000,000	1,500,000
28	Other expenses	-	-	27,500,000
282	Transfers not-elsewhere classified (Contingency)	-	-	27,500,000
2821	Current transfers not elsewhere classified (Contingency)	-	-	27,500,000
040200	040200 Wasaaradda Waxbarashadda & Tacliinta Sare	15,577,524	40,634,300	68,186,116
70223	70223 Mashruuca MCA	975,175	-	-
	22 Isticmaalka Adeegga & Agabka	602,369	-	-
	221 Kharashka socdaalka iyo Shirarka	95,063	-	-
	2211 Kharashka socdaalka iyo Shirarka	95,063	-	-
	222 Kharashaadka Joogtada ah	79,800	-	-
	2224 Alaabta Xafiiska iyo Agabyada kale	79,800	-	-
	224 Kharashaadka Kale Ee Joogtada ah	427,506	-	-
	2241 Kharashka waxbarashada iyo Tababarada	263,095	-	-
	2242 Adeegga Latalinta iyo Xirfadaha	150,000	-	-
	2243 Khidmadaha Howl Fududeynta	14,411	-	-
	26 Deeq	372,806	-	-
	263 Deeqaha Waaxyaha Dowladda Dhexdeeda	372,806	-	-
	2631 Deeqaha Joogtada Ee Dowladda Dhexdeeda	332,832	-	-
	2632 Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	39,974	-	-
70225.2	70225 Mashruuca RCRF III	1,351,293	1,892,000	600,000
	21 Adeegga Shaqaalaha	776,568	1,447,933	-
	211 Gunnooyinka & Mushaharka	776,568	1,447,933	-
	2113 Gunnooyin (in cash)	289,788	961,153	-

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2114	Kharashaadka Kale Ee Shagaalaha	486,780	486,780	-
22	Isticmaalka Adeegga & Agabka	574,725	444,067	600,000
221	Kharashka socdaalka iyo Shirarka	106,000	68,000	328,000
2211	Kharashka socdaalka iyo Shirarka	106,000	68,000	328,000
222	Kharashaadka Joogtada ah	39,000	14,287	20,000
2223	Shidaalka iyo Saliidda	17,000	5,000	5,000
2224	Alaabta Xafiiska iyo Agabyada kale	22,000	9,287	15,000
224	Kharashaadka Kale Ee Joogtada ah	429,725	361,780	252,000
2241	Kharashka waxbarashada iyo Tababarada	22,145	1,000	46,000
2242	Adeegga Latalinta iyo Xirfadaha	407,580	360,780	206,000
70226	70226 Mashruuca SoEcHCP	8,605,840	10,500,000	17,142,030
22	Isticmaalka Adeegga & Agabka	2,505,100	3,934,823	3,585,526
221	Kharashka socdaalka iyo Shirarka	290,000	859,055	633,466
2211	Kharashka socdaalka iyo Shirarka	290,000	859,055	633,466
222	Kharashaadka Joogtada ah	64,800	241,680	219,130
2221	Hawlaha Guud	24,000	18,000	6,000
2222	Isgaadhsiinta	6,000	6,000	6,900
2223	Shidaalka iyo Saliidda	7,200	7,200	7,200
2224	Alaabta Xafiiska iyo Agabyada kale	24,000	206,880	199,030
2225	Dayactir iyo Hagaajin	3,600	3,600	-
223	Kiro	-	18,000	-
2231	Kiro	-	18,000	-
224	Kharashaadka Kale Ee Joogtada ah	2,150,300	2,816,088	2,732,930
2241	Kharashka waxbarashada iyo Tababarada	-	-	135,000
2242	Adeegga Latalinta iyo Xirfadaha	1,976,920	2,558,400	2,343,400
2243	Khidmadaha Howl Fududeynta	127,180	256,488	253,330
2244	Iidhehyada iyo astaan siinta	1,200	1,200	1,200
2245	Kharshyada Ceymiska	45,000	-	-
31	Kharashaadka Raasumaalka	41,500	322,000	252,300
311	hantida ma guurtada ah	41,500	322,000	252,300
3112	Mashiinada iyo Qalabka	41,500	299,000	217,800
3113	Hantida Kale ma guurtada ah	-	23,000	34,500
26	Deeq	6,059,240	6,243,177	13,304,204
263	Deeqaha Waaxyaha Dowladda Dhexdeeda	6,059,240	6,243,177	13,304,204
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,116,540	2,643,177	6,268,838
2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	2,942,700	3,600,000	7,035,366
70233	70233 Mashruuca RAJO KAABA	3,334,526	4,760,000	21,830,574
22	Isticmaalka Adeegga & Agabka	2,847,439	1,737,435	20,733,804
221	Kharashka socdaalka iyo Shirarka	350,000	332,100	209,515
2211	Kharashka socdaalka iyo Shirarka	350,000	332,100	209,515
222	Kharashaadka Joogtada ah	138,000	206,450	51,450
2221	Hawlaha Guud	60,000	12,000	3,000
2222	Isgaadhsiinta	3,600	6,000	9,800
2223	Shidaalka iyo Saliidda	36,000	7,200	4,200
2224	Alaabta Xafiiska iyo Agabyada kale	36,000	178,250	33,750
2225	Dayactir iyo Hagaajin	2,400	3,000	700
224	Kharashaadka Kale Ee Joogtada ah	2,069,439	1,198,885	20,472,839
2241	Kharashka waxbarashada iyo Tababarada	310,100	50,000	19,248,000
2242	Adeegga Latalinta iyo Xirfadaha	1,688,120	985,600	901,520
2243	Khidmadaha Howl Fududeynta	50,019	162,085	322,619
2244	Iidhehyada iyo astaan siinta	21,200	1,200	700
226	Kharaashaadka Kale	290,000	-	-

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	2261	Kharashaadka Kale ee agab iyo adeeg	290,000	-	
	31	Kharashaadka Raasumaalka	187,700	65,050	56,850
	311	hantida ma guurtada ah	187,700	65,050	56,850
	3112	Mashiinada iyo Qalabka	187,700	35,000	46,000
	3113	Hantida Kale ma guurtada ah	-	30,050	10,850
	26	Deeq	299,387	2,957,515	1,039,920
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	299,387	2,957,515	1,039,920
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	299,387	1,745,280	1,039,920
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	1,212,235	-
70240	70240	Mashruuca Xoojinta Waxbarashada iyo Tababarada	1,310,690	500,000	-
	21	Adeegga Shaqaalaha	-	338,820	-
	211	Gunnyoyinka & Mushaharka	-	338,820	-
	2113	Gunnyoyin (in cash)	-	338,820	-
	22	Isticmaalka Adeegga & Agabka	1,008,590	161,180	-
	221	Kharashka socdaalka iyo Shirarka	258,640	-	-
	2211	Kharashka socdaalka iyo Shirarka	258,640	-	-
	222	Kharashaadka Joogtada ah	-	36,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	36,000	-
	223	Kiro	-	119,430	-
	2231	Kiro	-	119,430	-
	224	Kharashaadka Kale Ee Joogtada ah	749,950	5,750	-
	2241	Kharashka waxbarashada iyo Tababarada	425,010	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	305,280	-	-
	2243	Khidmadaha Howl Fududeynta	19,660	5,750	-
	31	Kharashaadka Raasumaalka	263,940	-	-
	311	hantida ma guurtada ah	263,940	-	-
	3112	Mashiinada iyo Qalabka	213,940	-	-
	3113	Hantida Kale ma guurtada ah	50,000	-	-
	26	Deeq	38,160	-	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	38,160	-	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	38,160	-	-
70244	70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	-	725,300	730,500
	21	Adeegga Shaqaalaha	-	30,000	172,000
	211	Gunnyoyinka & Mushaharka	-	30,000	172,000
	2113	Gunnyoyin (in cash)	-	30,000	172,000
	22	Isticmaalka Adeegga & Agabka	-	628,229	478,500
	221	Kharashka socdaalka iyo Shirarka	-	97,055	56,000
	2211	Kharashka socdaalka iyo Shirarka	-	97,055	56,000
	222	Kharashaadka Joogtada ah	-	73,885	27,500
	2221	Hawlaha Guud	-	13,400	-
	2222	Isgaadhsiinta	-	24,355	10,000
	2223	Shidaalka iyo Saliidda	-	18,375	2,500
	2224	Alaabta Xafiiska iyo Agabyada kale	-	7,705	15,000
	2225	Dayactir iyo Hagaajin	-	10,050	-
	224	Kharashaadka Kale Ee Joogtada ah	-	452,289	395,000
	2241	Kharashka waxbarashada iyo Tababarada	-	344,757	130,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	70,653	250,000
	2243	Khidmadaha Howl Fududeynta	-	36,879	15,000
	226	Kharaashaadka Kale	-	5,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	5,000	-
	31	Kharashaadka Raasumaalka	-	30,150	80,000
	311	hantida ma guurtada ah	-	30,150	80,000

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	3111	Qaabeynta iyo Dhidda dhismayaasha	-	10,050	-
	3112	Mashiinada iyo Qalabka	-	13,400	50,000
	3113	Hantida Kale ma guurtada ah	-	6,700	30,000
	26	Deeq	-	36,921	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	36,921	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	36,921	-
70248	70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	-	5,626,000	9,372,764
	21	Adeegga Shaqaalaha	-	50,000	120,000
	211	Gunnyoyinka & Mushaharka	-	50,000	120,000
	2113	Gunnyoyin (in cash)	-	50,000	120,000
	22	Isticmaalka Adeegga & Agabka	-	4,232,005	3,402,005
	221	Kharashka socdaalka iyo Shirarka	-	727,889	127,889
	2211	Kharashka socdaalka iyo Shirarka	-	727,889	127,889
	222	Kharashaadka Joogtada ah	-	469,143	98,143
	2221	Hawlaha Guud	-	100,502	1,502
	2222	Isgaadhsiinta	-	82,663	2,663
	2223	Shidaalka iyo Saliidda	-	152,814	20,814
	2224	Alaabta Xafiiska iyo Agabyada kale	-	57,788	57,788
	2225	Dayactir iyo Hagaajin	-	75,376	15,376
	224	Kharashaadka Kale Ee Joogtada ah	-	2,964,973	2,975,973
	2241	Kharashka waxbarashada iyo Tababarada	-	2,385,678	2,485,678
	2242	Adeegga Latalinta iyo Xirfadaha	-	299,899	210,899
	2243	Khidmadaha Howl Fududeynta	-	279,396	279,396
	226	Kharaashaadka Kale	-	70,000	200,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	70,000	200,000
	31	Kharashaadka Raasumaalka	-	226,135	2,650,759
	311	hantida ma guurtada ah	-	226,135	2,650,759
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	75,376	2,500,000
	3112	Mashiinada iyo Qalabka	-	100,508	100,508
	3113	Hantida Kale ma guurtada ah	-	50,251	50,251
	26	Deeq	-	1,117,860	3,200,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	1,117,860	3,200,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	500,000	1,200,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	617,860	2,000,000
70249	70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	-	16,631,000	18,510,248
	21	Adeegga Shaqaalaha	-	-	120,000
	211	Gunnyoyinka & Mushaharka	-	-	120,000
	2113	Gunnyoyin (in cash)	-	-	120,000
	22	Isticmaalka Adeegga & Agabka	-	13,089,282	7,697,248
	221	Kharashka socdaalka iyo Shirarka	-	1,858,058	1,358,000
	2211	Kharashka socdaalka iyo Shirarka	-	1,858,058	1,358,000
	222	Kharashaadka Joogtada ah	-	1,149,965	810,000
	2221	Hawlaha Guud	-	286,097	150,000
	2222	Isgaadhsiinta	-	150,981	56,000
	2223	Shidaalka iyo Saliidda	-	223,810	80,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	274,505	274,000
	2225	Dayactir iyo Hagaajin	-	214,572	250,000
	224	Kharashaadka Kale Ee Joogtada ah	-	9,931,259	5,379,248
	2241	Kharashka waxbarashada iyo Tababarada	-	8,179,564	4,579,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	944,447	500,000
	2243	Khidmadaha Howl Fududeynta	-	807,248	300,248
	226	Kharaashaadka Kale	-	150,000	150,000

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	2261	Kharashaadka Kale ee agab iyo adeeg	-	150,000	150,000
	31	Kharashaadka Raasumaalka	-	1,130,718	4,893,000
	311	hantida ma guurtada ah	-	1,130,718	4,893,000
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	214,572	4,500,000
	3112	Mashiinada iyo Qalabka	-	773,097	250,000
	3113	Hantida Kale ma guurtada ah	-	143,049	143,000
	26	Deeq	-	2,411,000	5,800,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	2,411,000	5,800,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	1,911,000	1,600,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	500,000	4,200,000
040300	040300	Wasaaradda Shaqada & Arrimaha Bulshada	126,293,430	76,115,545	121,648,045
70216	70216	Mashruuca Baxnaano	120,384,200	69,428,193	117,000,000
	21	Adeegga Shaqaalaha	25,200	44,000	500,000
	211	Gunnooyinka & Mushaharka	25,200	44,000	500,000
	2111	Mushaarka Shaqaalaha (In cash)	25,200	-	
	2113	Gunnooyin (in cash)	-	44,000	500,000
	22	Isticmaalka Adeegga & Agabka	2,359,000	6,360,000	36,300,000
	221	Kharashka socdaalka iyo Shirarka	100,000	465,000	7,300,000
	2211	Kharashka socdaalka iyo Shirarka	100,000	465,000	7,300,000
	222	Kharashaadka Joogtada ah	235,000	347,000	2,900,000
	2221	Hawlaha Guud	45,000	92,000	700,000
	2222	Isgaadhsiinta	50,000	80,000	400,000
	2223	Shidaalka iyo Saliidda	30,000	35,000	300,000
	2224	Alaabta Xafiiska iyo Agabyada kale	90,000	115,000	1,200,000
	2225	Dayactir iyo Hagaajin	20,000	25,000	300,000
	223	Kiro	50,000	198,000	1,450,000
	2231	Kiro	50,000	198,000	1,450,000
	224	Kharashaadka Kale Ee Joogtada ah	1,854,000	5,230,000	23,090,000
	2241	Kharashka waxbarashada iyo Tababarada	25,000	30,000	280,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,780,000	5,000,000	20,100,000
	2243	Khidmadaha Howl Fududeynta	32,000	120,000	2,050,000
	2244	Iidhehyada iyo astaan siinta	10,000	40,000	160,000
	2245	Kharshyada Ceymiska	7,000	40,000	500,000
	226	Kharaashaadka Kale	120,000	120,000	1,560,000
	2261	Kharashaadka Kale ee agab iyo adeeg	120,000	120,000	1,560,000
	31	Kharashaadka Raasumaalka	3,000,000	3,024,193	2,200,000
	311	hantida ma guurtada ah	3,000,000	3,024,193	2,200,000
	3112	Mashiinada iyo Qalabka	2,500,000	1,381,467	1,600,000
	3113	Hantida Kale ma guurtada ah	500,000	1,642,726	600,000
	26	Deeq	-	-	1,000,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	1,000,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	1,000,000
	27	Kabidda Bulshada	115,000,000	60,000,000	77,000,000
	271	Social Security benefits	115,000,000	60,000,000	77,000,000
	2711	Social security benefits in cash	115,000,000	60,000,000	77,000,000
70224	70224	Mashruuca Badbaadinta Deg deg ah ee wax ka qabashada Anyaxa	5,268,000	2,485,000	-
	21	Adeegga Shaqaalaha	20,000	45,000	-
	211	Gunnooyinka & Mushaharka	20,000	45,000	-
	2111	Mushaarka Shaqaalaha (In cash)	20,000	-	

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2113	Gunnooyin (in cash)	-	45,000	-
22	Isticmaalka Adeegga & Agabka	948,000	2,140,000	-
221	Kharashka socdaalka iyo Shirarka	50,000	150,000	-
2211	Kharashka socdaalka iyo Shirarka	50,000	150,000	-
222	Kharashaadka Joogtada ah	225,000	870,000	-
2221	Hawlaha Guud	60,000	100,000	-
2222	Isgaadhsiinta	50,000	590,000	-
2223	Shidaalka iyo Saliidda	25,000	60,000	-
2224	Alaabta Xafiiska iyo Agabyada kale	70,000	70,000	-
2225	Dayactir iyo Hagaajin	20,000	50,000	-
223	Kiro	50,000	90,000	-
2231	Kiro	50,000	90,000	-
224	Kharashaadka Kale Ee Joogtada ah	553,000	950,000	-
2241	Kharashka waxbarashada iyo Tababarada	20,000	30,000	-
2242	Adeegga Latalinta iyo Xirfadaha	505,000	800,000	-
2243	Khidmadaha Howl Fududeynta	25,000	50,000	-
2244	Iidhehayaada iyo astaanta	2,000	30,000	-
2245	Kharashyada Ceymiska	1,000	40,000	-
226	Kharaashaadka Kale	70,000	80,000	-
2261	Kharashaadka Kale ee agab iyo adeeg	70,000	80,000	-
31	Kharashaadka Raasumaalka	4,300,000	300,000	-
311	hantida ma guurtada ah	4,300,000	300,000	-
3112	Mashiinada iyo Qalabka	300,000	200,000	-
3113	Hantida Kale ma guurtada ah	4,000,000	100,000	-
70237	70237 Mashruuca SAGAL	641,230	51,258	-
22	Isticmaalka Adeegga & Agabka	641,230	51,258	-
221	Kharashka socdaalka iyo Shirarka	102,572	-	-
2211	Kharashka socdaalka iyo Shirarka	102,572	-	-
222	Kharashaadka Joogtada ah	28,350	9,000	-
2223	Shidaalka iyo Saliidda	18,330	-	-
2224	Alaabta Xafiiska iyo Agabyada kale	4,800	9,000	-
2225	Dayactir iyo Hagaajin	5,220	-	-
223	Kiro	31,200	14,750	-
2231	Kiro	31,200	14,750	-
224	Kharashaadka Kale Ee Joogtada ah	456,068	27,508	-
2241	Kharashka waxbarashada iyo Tababarada	53,779	-	-
2242	Adeegga Latalinta iyo Xirfadaha	389,889	26,750	-
2243	Khidmadaha Howl Fududeynta	12,400	758	-
226	Kharaashaadka Kale	23,040	-	-
2261	Kharashaadka Kale ee agab iyo adeeg	23,040	-	-
70243	70243 Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	-	4,151,094	4,648,045
22	Isticmaalka Adeegga & Agabka	-	1,846,045	2,092,796
221	Kharashka socdaalka iyo Shirarka	-	63,048	93,548
2211	Kharashka socdaalka iyo Shirarka	-	63,048	93,548
222	Kharashaadka Joogtada ah	-	20,664	20,664
2223	Shidaalka iyo Saliidda	-	3,600	3,600
2224	Alaabta Xafiiska iyo Agabyada kale	-	13,692	13,692
2225	Dayactir iyo Hagaajin	-	3,372	3,372
224	Kharashaadka Kale Ee Joogtada ah	-	1,762,333	1,830,809
2241	Kharashka waxbarashada iyo Tababarada	-	386,361	238,628
2242	Adeegga Latalinta iyo Xirfadaha	-	1,369,193	1,585,408
2243	Khidmadaha Howl Fududeynta	-	6,780	6,774

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	226	Kharaashaadka Kale	-	-	147,775
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	147,775
	31	Kharashaadka Raasumaalka	-	2,305,049	2,555,249
	311	hantida ma guurtada ah	-	2,305,049	2,555,249
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	1,585,900	1,910,994
	3112	Mashiinada iyo Qalabka	-	719,149	644,255
040500	040500	Wasaaradda Qoyska & Hor. Xuq. Adanaha	1,258,000	-	-
70291.2.3	70291	Mashruuca UNDP	1,258,000	-	-
	21	Adeegga Shaqaalaha	354,000	-	-
	211	Gunnoyinka & Mushaharka	354,000	-	-
	2111	Mushaaraka Shaqaalaha (In cash)	84,000	-	
	2114	Kharashaadka Kale Ee Shaqaalaha	270,000	-	
	22	Isticmaalka Adeegga & Agabka	830,000	-	-
	221	Kharashka socdaalka iyo Shirarka	631,130	-	-
	2211	Kharashka socdaalka iyo Shirarka	631,130	-	
	222	Kharashaadka Joogtada ah	50,000	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	50,000	-	
	224	Kharashaadka Kale Ee Joogtada ah	148,870	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	130,000	-	
	2243	Khidmadaha Howl Fududeynta	18,870	-	
	31	Kharashaadka Raasumaalka	74,000	-	-
	311	hantida ma guurtada ah	74,000	-	-
	3111	Qaabeynta iyo Dhidda dhismayaasha	74,000	-	