JAMHUURIYADDA FEDERAALKA SOOMAALIYA

XEERKA QOONDAHA MIISAANIYADDA 2024-KA

TIRSI 00024

HALKU-DHIGGA SANNADKAN 2024-KA

"KU TIIRSANAANTA AWOODDEENA DAKHLI"

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1. Cutubka 1aad

Guud Ahaan

1.1 Qodobka 1aad

Xeerkan waxaa lagu magacaabay "Xeerka Dhaqangelinta Miisaaniyadda sanadka 2024-ka ee tirsi 00023/2024"

1.2 Qodobka 2aad Ereybixin

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan: -

1. "Xariiqda-Sare" waxaa loola jeedaa dhacdo maaliyadeedka saameynta ku leh hadhaaga lacagaha cadaanka ah"
2. "Qoondayn" waxaa loo la jeedaa amar kasta oo uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya ku amrayo in lacag laga bixiyo Miisaniyadda duduubka ah.
3. "Ansixin" waxaa loo la jeedaa oggolaanshaha uu ogolaado wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya Ansixiyey.
4. "Kharashka Mashaaricda" waxaa loo laa jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.
5. "Gedab "waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.
6. "Wasiir ama wasaarad" waxaa loo laa jeedda wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.
7. "Xafiis dawladeed" waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaniyadda Dowladda ee xeerkan lagu xeeriyay.
8. "Kala wareejin" waxaa loola jeedaa ogolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
9. "Qaansheegatada" waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay'adaha dowladda siiya adeeg ama agab.
10. "Xariiqda-Hoose" waxaa loola jeedaa haraaga dib u bixinta qaamaha looma diiwaangaliyo dakhli ama kharash balse waxaa loo adeegsan karaa iyo lagu dheelitiro faraqa xisaabta dowladda, waxaana loo yaqaan dhacdo maaliyadeedka xariiqda-hoose, taa waxaa ka soo horjeeda Xariiqda-Sare taasoo loo adeegsado

dhacdooyinka maaliyadeed ee saameynta ku leh haraaga lacagta (Dakhli ama Kharash).

11. "SDR" waxaa loola jeedaa lacagta ay isticmaasho hay'adda lacagta aduunka (IMF) waxaana laga soo gaabiyey Special Drawing Rights.
12. "IMF" waxaa loola jeedaa Hay'adda Lacagta Aduunka, waxaana laga soo gaabiyey International Monetary Fund.
13. "SFMIS" waxaa laga soo gaabiyey Somali Financial Management Information System.

1.3 Qodobka 3aad Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Fedaraalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2024-ka kuna dhamaada 31, December 2024-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

B) Kharashka Joogtada ah	**US**	**530,469,380**
T) Kharashka Raasumaalka ah	**US$**	**494,730,735**
Wadarta Guud Ee Miisaaniyadda	**US$**	**1,025,200,115**

2 Cutubka 2aad Maamulka Miisaaniyadda

2.1 Qodobka 4aad Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas'uuliyiinta xafiisyada Dowladda Federalka Soomaaliya ee ay khusayso, si ay hawlahooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talogalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

2.2 Qodobka 5aad Miisaaniyad Wareejin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Misaaniyadda Mashaariiicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

2.3 Qodobka 6aad Miisaaniyad Wareejin Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay faqradda 1aad ee qodobkan.

2.4 Qodobka 7aad Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dowladeed si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.

2.5 Qodobka 8aad Wareejinta Miisaaniyadda Kaydka

1. Wasiirku wuxuu amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmad deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka keydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Labada Aqal ee Baarlamaanka Federaalka Soomaaliya warbixin ku aadan kharashka laga wareejiyey keydka kabidda.

2.6 Qodobka 9aad Miisaaniyadda Kabista

Labada Aqa lee Baarlamaanka Federaalka Soomaaliya ayagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

2.7 Qodobka 10aad Gashibaxa/Qaan Bax

Gashibaxa iyo Amaahda sharciyeysan ee laga dhaxlay Miisaaniyadda 2023-ka ayaa noqoneysa gashibax u gudbeysa Miisaaniyadda sanadka 2024-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

2.8 Qodobka 11aad Qaamaha

1. Wasiirka oo kaliya ayaa awood u leh amaahda Gudaha iyo dibadda lagu qaadayo magaca dowladda federaalka ah asagoo raacaya habraacyada iyo shuruudaha lagu qeexay qodobka 35aad iyo 36aad ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.

2. Dowladda Federaalka Soomaaliya ma gali karto wax qaan ah gudaha ama dibadda marka laga reebo wadiiqadaha SDR (Special Drawing Rights) ee Hay'adda Lacagta Aduunka "IMF" lagula jiro iyo lacago horumaris yar yar ee laga amaahdo banka dhexe ee soomaaliya ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa.

3. Dhaqaalaha ka yimaada deymaha waxaa lagu diiwaangalinayaa xariiqda-hoose ee xisaabaadka (Below-the-line transactions), dhaqaalaha noocaas ah looma aqoonsan doono dakhli ama Kharash.

4. Bixinta dulsaarka deymaha waxaa lagu diiwaan galin doonaa xariiqda-sare xisaabaadka (above the line transactions) qaab Kharash ah.

2.9 Qodobka 12aad Isticmaalka SDR Ee Wasaaradda

1. Si waafaqsan Qodobka 8aad iyo faqradiisa 3aad ee sharciga maareynta maaliyadda, Wasiirka ayaa mas'uul ka ah maamulka, hantida iyo qaamaha la xidhiidha isticmaalka lacagta SDR (special Drawing Rights).

2. Si looga fogaado hubanti la'aan waxaa halkan lagu qeexayaa: -

   a) Hantida iyo qaamaha la xidhiidha lacagta SDR ee Wasaaradda waxaa iska leh Dowladda Federaalka ah ee Soomaaliya mana noqon karto qeyb ka mid ah hantida ama qaamaha Banka Dhexe Ee Soomaaliya;

   b) Qaanta dulsaarka ee ku waajibtay qoondada Wasaaradda waxaa lagu leeyahay dowladda federaalka ah Soomaaliya, lagumana dalacayo SDR uu hayo Banka dhexe ee Soomaaliya

3. Wasiirka waxa uu u istcmaali karaa lacagta SDR ee Wasaaradda kaliya kharashaadka mudnaanta lagu siiyey Qodobka 13aad faqradiisa 1aad marka ay timaado hoos u dhac dakhli;

4. Haraaga lacagta SDR ee Wasaaradda la siiyey kama yaraan karto 3 malyan ee unit-ka SDR.

5. Wasiirka wuxuu ka habeynayaa dulsaarka qoondada haraaga Wasaaradda ee SDR-ka marka loo baahdo in la maareeyo cadadka kor lagu xusan faqrada 4aad ee Qodobkan.

6. Waa in lagu lifaaqaa xisaab xirka sanadlaha ee Dowladda Federaalka Soomaaliya lifaaq sharaxaya haraaga taagan ee lacagta SDR-ka iyo qoondada u harsan Wasaaradda iyo isbadal kasta oo dhaca inta lagu guda jiro sanad maaliyadeedka.

3 Cutubka 3aad Kharash Bixin

3.1 Qodobka 13aad Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2024-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida;
2. Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka, Dulsaarka iyo Qaamaha);
3. Mushaarooyinka/gunnooyinka Shaqaalaha Rayidka ah ee Dowladda;
4. Gunnada Xildhibaanada Labada Aqal ee BJFS iyo G/Wasiirada;
5. Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore ee 2023;
6. Adeegga iyo Agabka Xafiisyada Dowladda federaalka iyo Dowlad Goboleedyada;
7. Gashibaxa Alaabta iyo Qaamaha la hormarsaday

3.2 Qodobka 14aad Dhito

1. Dhakhliga iyo Deeqaah Dowladda Federalka Soomaaliya hesho waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.

2. Bangiga dhexe ee Soomaaliya waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3 Qodobka 15aad Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu Labada Aqal ee Baarlamaanka Federaalka Soomaaliya ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.

2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ogolaan ama qoondayn wasiirku.

3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.

4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe ee Soomaaliya.

5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.

6. Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.

7. Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.

3.4 Qodobka 16aad Xaddiga Kharash Bixinta

1. Marka laga reebo sida ku xusan qodobada 5aad ilaa 8aad, ma jirto hay'ad kharash gareyn karta sanadka gudihiisa, qoondada loogu qoondeeyey xeerkan ee sanadka 2024.

2. Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaan go'naan doonta xadiga Wasiirka jaangooyo.

3.5 Qodobka 17aad Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay kaliya.

2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2024.

3. Waxaa reeban galidda gedab la xidhiidha iibsiga agab iyo adeeg ee hay'adaha dowladda iyadoo ogolaansho hore laga heysan Wasaaradda, marka laga reebo biximaha la xidhiidha gashibax ka soo wareegay sanadihii hore ee ku diiwaangashan buugta hay'adaha dowladda.

4. Iyadoo la raacayo faqrada 1aad ee qodobkan, marka ay timaado dhameystir heshiis muddo dheer ee la xidhiidha mashruuc xilligiisu ka badan yahay sanad miisaaniyadeedka, hubinta qoondada miisaaniyadeed ee looqoondeeyey mashuurcaas ayaa ku filanaan doonta.

5. Sargaalka idman ee dowladda waa in ay marka hore ka helaa ogolaasho wasiirka inta aan la sameyn gedab mudadeedu ka badan tahay sanad maaliyadeedka.

6. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.

7. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.

8. Wasiirka oo kaliya ayaa awood u leh isbadalka mushaaraadka iyo gunnooyinka billaha ah ee saameynta dhaqaale yeelanaya.

3.6 Qodobka 18aad Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg waa in ay.

I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn uu noqdaa mid macquul ah.

II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga

III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.

3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go’aamin doona wasiirka.

3.7 Qodobka 19[aad] Lacagta aan la Istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

3.8 Qodobka 20[aad] Dhicitaanka Qoondooyika Dhamaadka Sanad Xisaabeedka

1. Dhamaan qoondoonyinka aan la isticmaalin iyo kuwa aan la gadbin ee Miisaaniyadda la qoondeeyey waa dhacayaan dhamaadka sanad maaliyadeedka si waafaqsan qodobka 34(1) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.

2. Dhamaan lacagaha aan la bixin ee laga gadbay Miisaaniyadda la qoondeeyey aanse la bixin ka hor dhamaadka sanad maaliyadeedka waxaa loo diyaarinayaa in lagu bixiyo muddo aan ka badneyn 30 cisho laga soo bilaabo dhamadka sanadka tagay, haddaba, tani waxay ku xidhnaan doonta awoodda dakhli iyo ogolaanshaha Xisaabiyaha Guud si waafaqsan qodobka 34(2) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.

3. Diiwaangalinta, xisaabinta iyo warbixinada lacagaha aan la bixin waxaa lagu qeexi doonaa habraac lagu soo saarayo wareegtada dhaqagalinta Miisaaniyadda, wax gadeb ah lama gali karo wixii ka danbeeya 10th December si waafaqsan qodobka 34(3) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.

3.9 Qodobka 21[aad] Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Miisaaniyadda ee Wasaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.

2. Maamul goboleedyada iyo Gobolka Banaadir waxaa laga doonaya in ay soo xisaab celiyaan isticmaalka lacagaha dowladda dhexe oga wareejisay Miisaaniyadda muddo saddex biloodle ah bil gudaheed dhamaadka saddex biloodlaha;

3. Wasiirka wax lacag ah uma wareejin doono maamulka aan soo xisaab celin xisaabtii hore ee ku xusan faqrada 2[aad] ee qodobkan;

4. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

4 Cutubka 4^aad Qoondaynta Miisaaniyadda

4.1 Qodobka 22^aad Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2024-ka, waana sida hoos ku xusan.

a)	**Miisaaniyadda Joogtada ah**	**US$ 530,469,380**
b)	**Miisaaniyadda Raasumaalka**	**US$ 494,730,735**
	Wadarta Guud	**US 1,025,200,115**

2. Faah-faahinta qoondaha Ku-noqoshada Miisaaniyadda waxay ku caddahay oo ay ku fah-faahsantahay xagga hoose ee xeerkan.

4.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa marka ay ansixiyaan Labaa Aqal ee Baarlamaanka Federaalka Soomaaliya, Madaxweynaha Jamhuuriyadda Federaalka saxiixo, laguna soo saaro faafinta rasmiga ah ee Jamhuuriyadda.

Laga soo saaray Muqdhisho__________ malinta __________2023

Madaxwaynaha
Jamhuuriyadda Federaalka Soomaaliya

5 Lifaaqyada Miisaaniyadda Sanadka 2024-ka

5.1 Soo Koobidda Dakhliga iyo Kharashka Miisaaniyadda sanadka 2024-ka

FAAH-FAAHIN	2021 Dhabta	2022 Dhabta	2023 Kutalagalka	2023 Ku-noqoshada	2024 Kutalgalka	Isbadalka Tiro	Isbadalka %	Wadaagga %
1. DAKHLIGA GUDAHA & DEEQAHA	**376.5**	**720.9**	**950.7**	**917.3**	**986.7**	**69.5**	**7.0%**	**100.0%**
(A) DAKHLIGA GUDAHA	**229.6**	**261.7**	**283.3**	**283.3**	**345.1**	**61.8**	**17.9%**	**35.0%**
Canshuuraha	**162.8**	**180.7**	**189.9**	**189.9**	**241.4**	**51.5**	**21.3%**	**24.5%**
Canshuurta Dakhliga & Faaiidooyinka	15.2	18.0	18.6	18.0	23.2	5.2	22.5%	2.4%
Canshuurta Hantida	0.6	0.6	-.0	0.6	-	-0.6	0.0%	0.0%
Canshuurta Adeegga & Agabka	23.4	24.8	33.1	33.1	46.6	13.5	28.9%	4.7%
Canshuurta Ganacsiga Dibadda	109.0	116.2	123.2	123.2	164.5	41.3	25.1%	16.7%
Canshuuraha Kale	14.6	21.1	14.9	14.9	7.0	-7.9	-112.1%	0.7%
Dakhliga aan Canshuuriga ahayn	**66.8**	**81.0**	**93.4**	**93.4**	**103.7**	**10.32**	**10.0%**	**10.5%**
(B) DEEQAHA DIBADDA	**147.0**	**459.2**	**667.4**	**634.0**	**641.6**	**7.6**	**1.2%**	**65.0%**
Taageeridda Miisaaniyadda	38.4	171.4	170.6	173.6	146.8	-26.7	-18.2%	14.9%
Mashaariicda Deeq bixiyaasha	108.6	287.8	496.8	460.4	494.7	34.4	6.9%	50.1%
2. KHARASHKA GUUD	**460.0**	**719.6**	**977.6**	**922.6**	**1,025.2**	**102.6**	**10.0%**	**100.0%**
Kharashaadka Joogtadda	**355.0**	**444.7**	**480.9**	**462.2**	**530.5**	**68.3**	**12.9%**	**51.7%**
Adeegga Shaqaalaha	248.1	257.9	282.2	290.7	322.7	32.0	9.9%	31.5%
Isticmaalka Agabka iyo Adeegga	67.6	93.6	124.5	99.9	110.2	10.3	9.4%	10.8%
Mashaariic	2.9	7.8	15.5	12.4	11.2	-1.2	-10.7%	1.1%
Dheef-korka & Dhulsaarka Kale	0.6	0.9	5.8	5.8	9.8	4.0	40.8%	1.0%
Deeqaha Dowladda Dhexe	35.7	84.5	50.4	52.2	73.5	21.3	29.0%	7.2%
Keydka Kabidda	-	-	2.5	1.2	3.0	1.8	60.5%	0.3%
Kharashaadka Mashaariicda	**105.0**	**274.9**	**496.8**	**460.4**	**494.7**	**34.4**	**-44%**	**48%**
Adeegga Shaqaalaha	2.0	1.6	5.8	6.0	4.1	-1.9	-46.1%	0.4%
Isticmaalka Agabka iyo Adeegga	38.5	47.1	102.8	108.8	194.9	86.2	44.2%	19.0%
Mashaariic	13.2	5.4	38.4	41.1	51.7	10.6	20.6%	5.0%
Kaalmooyinka	1.3	5.1	9.0	9.0	13.2	4.2	31.6%	1.3%
Deeqaha Dowladda Dhexe	10.1	26.7	139.6	105.6	145.2	39.7	27.3%	14.2%
Fa'idada Bulshadda	39.9	188.9	201.3	190.0	85.6	-104.4	-121.9%	8.3%
3. Faraqa	**-83.4**	**1.3**	**-27.0**	**-5.3**	**-38.5**	**-33.2**	**86.2%**	**-3.8%**
Bixinta Qaamaha Dibadda	14.0	11.8	14.2	14.2	1.4	-12.8	-914.3%	0.1%
4. Keydka (1)	**-97.4**	**-10.5**	**-41.2**	**-19.5**	**-39.9**	**-20.4**	**51.1%**	**-3.9%**
Lacagaha Haraaga ah 1st January 2024	66.1	42.7	51.8		28.0			
Kharashaadka Ikhtiyaariga ah (2)					-11.9			

5.2 Faah-faahinta Dakhliga Guud Dowladda Ee Miisaaniyadda sanadka 2024-ka

Madax Xige	FAAH-FAAHIN	2022 Dhabta	2023 Ku-noqoshada	2024 Kutalgalka	Isbadalka Tiro
1	Dakhli	720,939,864	917,271,187	986,724,732	69,453,545
a	DAKHLIGA GUDAHA	261,698,067	283,306,139	345,147,645	61,841,505
11	Canshuuraha	180,720,164	189,908,340	241,427,153	51,518,813
111	Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	18,030,962	17,987,877	23,220,403	5,232,526
1111	Canshuurta Shakhsiga	16,124,660	14,529,153	19,022,743	4,493,590
111101	Canshuurta Mushaarka Shaqaalaha Dawladda	7,254,443	6,529,153	7,731,582	1,202,429
111102	Canshuurta Mushaarka Shaqaalaha Gaarka ah	8,870,217	8,000,000	10,055,524	2,055,524
111103	Canshuurta Dakhliga Shakhsi ahaaneed Ee Dakhliga Hantida		-	1,235,637	1,235,637
1112	Canshuurta Shirkadaha	1,906,302	3,458,724	4,197,660	738,936
111201	Canshuurta Faaiidada Shirkadaha	1,906,302	3,458,724	4,197,660	738,936
113		631,279	640,947	-	(640,947)
1131	Canshuuraha Joogtada ah ee Hantida Maguurtada ah	631,279	640,947	-	(640,947)
113101	Canshuurta Dhulka	631,279	-		-
113102	Canshuurta Dhismaha		640,947		(640,947)
114	Canshuurta Agabka iyo Adeegga	24,807,047	33,144,399	46,640,000	13,495,600
1141		24,807,047	33,144,399	43,124,280	9,979,881
114121	Canshuuraha Iibka - Hoteellada	-	1,244,399	2,202,408	958,009
114122	Canshuuraha Iibka - Isgaarsiinta	2,905,318	6,600,000	5,362,946	(1,237,054)
114123	Canshuuraha Iibka - Shirkadaha Qalabka Korontada Iyo Korontada	-	2,000,000	2,234,561	234,561
114124	Canshuuraha Iibka - Tigidhada Diyaaradda	4,436,203	1,320,000	7,895,894	6,575,894
114125	Canshuuraha Iibka - Shirkadaha Adeegga Tv-Yada	-	2,750,000	1,675,921	(1,074,079)
114127	Canshuuraha Iibka - Farmashiyaha	-	-	558,640	558,640
114128	Canshuuraha Iibka - Canshuuraha Kale Ee Iibka		175,000	558,640	383,640
114129	Canshuuraha Iibka - Alaabta Kale Ee Dibadda Laga Keeno	17,465,526	19,055,000	22,635,270	3,580,270
1142	Canshuurta Wax Soo Saarka	-	-	23,193	23,193
114201	Canshuurta - Cabitaanada Fudud	-		23,193	23,193
1145	Casnhuurta Isticmaalka Agabka iyo Ogolaanshaha Isticmaalka Agabka iy	-	-	3,492,527	3,492,527
114526	Canshuurta - Isticmaalka Waddo Marista (Tremistrale)	-		2,084,534	2,084,534
114529	Canshuurta - Ururinta Nootayada	-		1,407,993	1,407,993
115	Canshuuraha Ganacsiga Caalamiga ah iyo wax kala iibsiga	116,169,148	123,185,890	164,520,000	41,334,110
1151	Canshuurta Furdooyinka iyo Canshuurtaha kale ee soo dajinta	116,169,148	123,185,890	163,427,833	40,241,944
115100	Canshuurta Furdooyinka Iyo Waajibaadka Kale Ee Soo Dajinta	102,437,864	103,185,890	144,404,801	41,218,911
115106	Canshuurta Qaadka	13,731,284	20,000,000	19,023,033	(976,967)
1152	Canshuuraha Dhoofinta ee Dhammaan Canshuuraha Laga Qaado Badeec	-	-	1,092,167	1,092,167
115201	Canshuurta Wax Soo Saarka Xoolaha	-	-	70,271	70,271
115202	Canshuurta Wax Soo Saarka Beeraha	-	-	225,850	225,850
115203	Canshuurta Cuntadda Badda	-	-	38,552	38,552
115204	Canshuurta Beey'Ada Iyo Xabagta	-	-	27,378	27,378
115205	Canshuurta Alaabaha Kale Ee Dhoofinta	-	-	730,117	730,117
116	Canshuuraha Kale	21,081,728	14,949,227	7,046,750	(7,902,477)
1161	Canshuuraha kale ee Lagu Bixiyo Ganacsiga oo keliya	21,081,728	14,949,227	7,046,750	(7,902,477)
116101	Canshuurta Farankaboolada Furdooyinka	2,266,398	2,677,448	3,079,066	401,617
116102	Canshuurta Badqabka Baabuurta - Galawito	1,216,412	1,333,492	1,489,885	156,393
116103	Farankaboolada Qaansheegyada Iyo Qandaraasyada	5,816,962	6,395,709	830,313	(5,565,395)
116104	Canshuurta Shaabada Alaabta Cuntada	4,782,016	4,542,578	1,647,486	(2,895,091)
114531	Signature Bonus	6,999,940	-		-
13	Deeq	459,241,797	633,965,048	641,577,087	7,612,039
b-	Deeq Laba Dhinac ah	171,410,644	173,587,059	146,846,352	(26,740,707)
131	Deeqaha Dowladaha Shisheeye	37,100,000	30,000,000	30,000,000	-
1311	Deeqaha Dowladaha Shisheeye - Joogtada ah	37,100,000	30,000,000	30,000,000	-
131101	Deeqaha Joogtada ah Ee Lacag Caddaan ah	37,100,000	30,000,000	30,000,000	-
131101	Deeqda Dawladda Turkiga	27,500,000	30,000,000	30,000,000	-
131104	Deeqda Dawladda UAE	9,600,000	-		-
132	Deeqaha Hay'adaha Caalamiga	422,141,797	603,965,048	611,577,087	7,612,039
1321	Deeqaha Hay'adaha Caalamiga - joogtada ah	422,141,797	603,965,048	611,577,087	7,612,039
132101	Deeqaha Joogtada Oo Lacag Caddaan ah	422,141,797	603,965,048	611,577,087	7,612,039
	Deeqaha hay'adaha caalamiga ah	134,310,644	143,587,059	116,846,352	(26,740,707)
132191	Bangiga Adduunka - RCRF - Taageerada miisaaniyadda	17,803,458	34,887,059	34,846,352	(40,707)
132192	Current – World Bank – Performance Based Fund	8,063,702	9,700,000	-	(9,700,000)
132193	Bangiga Aduunka - Development Policy Operation (DPO)	94,725,965	75,000,000	72,000,000	(3,000,000)
132195	Midowga Yurub	13,717,520	21,000,000	10,000,000	(11,000,000)
132196	AFRICAN DISASTER RISK FINANCING PROGRAMME (ADRIFI)		3,000,000	-	(3,000,000)

	Wadarta Miisaaniyadda Mashaariicda	**287,831,153**	**460,377,989**	**494,730,735**	**34,352,746**
	World Bank (WB)	**280,522,606**	**425,327,706**	**455,993,546**	**30,665,840**
132101	Current - World Bank - Capacity Injection Project	2,614,908	-	-	-
132103	Current - World Bank - Public Financial management	1,970,619	-	-	-
132107	Current - World Bank - Recurrent Costs and Reform Financing Project	17,485,350	11,090,633	11,701,340	610,707
132108	Current - World Bank - Somalia Urban Resilience Project	13,169	-	-	-
132109	Current - World Bank- Somali Urban Investment Planning Project - Additi	-	-	-	-
132111	Current - World Bank - Somalia Urban Resilience Project PH2(PCU)	16,914,354	71,501,521	38,938,552	(32,562,969)
132112	Current - World Bank - SEAP	1,022,360	372,711	-	(372,711)
132113	Current - World Bank - SESRP	1,013,605	9,644,090	54,000,000	44,355,910
132116	Current - World Bank - SCALED-UP PROJECT	9,540,868	21,545,900	19,100,000	(2,445,900)
132115	Current - World Bank - "BIYOOLE" PROJECT	16,850,377	4,501,400	-	(4,501,400)
132114	Current - World Bank -Somalia Shock-Responsive Social Safety Net Projec	100,270,540	122,173,200	69,428,193	(52,745,007)
132117	Current - World Bank - Somalia Crisis Recovery Project (SCRP)	38,496,860	61,162,032	70,000,000	8,837,968
132118	Current - World Bank - Somali Integrated Statistics and Economic Capacit	7,901,927	4,763,309	8,759,721	3,996,412
132120	Current - World Bank - Damal Health Project	1,165,431	25,259,800	25,000,000	(259,800)
132121	Current - World Bank - Somali Education Human Capital Project	820,000	8,605,840	10,500,000	1,894,160
132122	Current - Wold Bank – Somali Horn of Africa Infrastructure Integration Pr	-	1,625,200	12,000,000	10,374,800
132123	Current - Word Bank – Ground Water for Resilience Project (GW4R)	500,000	4,151,400	6,663,412	2,512,012
132124	Current - World Bank - Somalia Emergency Locust Response Project (SELF	62,942,239	5,545,000	2,485,000	(3,060,000)
132125	Current - Word Bank – DE-RISKING, INCLUSION AND VALUE ENHANCEME	1,000,000	6,400,700	8,855,000	2,454,300
132126	Current - Word Bank – SOMALIA COVID-19 EMERGENCY VACCINATION PI	-	33,770,000	18,697,000	(15,073,000)
132127	Current - Word Bank – SOMALIA EMPOWERING WOMEN THROUGH EDU(	-	3,334,526	4,760,000	1,425,474
132128	Current - World Bank - SOMALIA WATER FOR RURAL RESILIENCE PROJECT Biyoole 2		19,463,000	20,683,645	1,220,645
132129	Current - World Bank - Somalia Enhancing Public Resource Management Project		4,300,000	8,000,000	3,700,000
132130	Current - World Bank - Eastern Africa Regional Digital Integration Project (EA-RDIP) Proje		2,274,500	9,500,000	7,225,500
132131	Currwnt - World Bank - Somali Food Systems Resilience Project	-	2,870,000	48,313,693	45,443,693
132132	Currwnt - World Bank - Somali Sustainable Fisheries Development Projec	-	972,945	8,071,390	7,098,445
132133	Curremt - World Bank - Accelerating Sustainable and Clean Energy Access	-	-	536,600	536,600
	African Development Bank (AfDB)	**4,937,177**	**21,744,618**	**30,128,631**	**8,384,013**
132151	Current - African Development Bank - Economic and Financial Governanc	921,509	856,504	-	(856,504)
132152	Current - African Development Bank - Road Infrastructure Program	1,443,168	6,397,851	10,530,463	4,132,611
132153	Current - African Development Bank - SIEMID	1,163,544	1,262,600	830,050	(432,550)
132154	Current - African Development Bank - Energy Sector Project	416,123	1,101,851	700,038	(401,813)
132155	Current - African Development Bank – Somali Strengthening Accountabili	385,985	1,331,876	1,741,208	409,332
132156	Current - African Development Bank – Statistics Development Support Pr	529,095	2,782,429	2,445,143	(337,286)
132157	Current - African Development Bank – Program To Build Resilience For Fo	77,753	6,122,267	6,731,040	608,773
132158	Current - African Development Bank –Technologies		467,586	1,596,265	1,128,679
132159	Current - African Development Bank -Skill, Employability, Inclusion and Pr	-	1,421,654	4,151,094	2,729,440
132160	Current - African Development Bank -INSTITUTIONAL SUPPORT FOR ECOI	-	-	1,403,331	1,403,331
	United Nations (UN)	**2,215,422**	**10,843,925**	**-**	**(10,843,925)**
132171	Current - United Nations - Peace Building Fund (SFF)	-	210,500		(210,500)
132173	Current - United Nations - Maximum County Allocation (GPE-MCA) Proje	-	985,175		(985,175)
132174	Current - United Nations – Global Partnership For Education	2,215,422	-		-
132177	Current - United Nations – UNDP	-	9,585,750		(9,585,750)
132181	Current - United Nations – UN-Habitat	-	62,500		(62,500)
	European Union (EU)	**155,949**	**2,461,739**	**8,608,558**	**6,146,819**
132183	Current - SAGAL Project	155,949	818,449	51,258	(767,191)
132184	Current - Strengthening Education and Training in Somalia Project	-	1,310,690	500,000	(810,690)
132185	Current - GPE System Capacity Grant (SCG)	-	332,600	225,300	(107,300)
14	**Dakhliga Kale**	**80,977,903**	**93,397,799**	**103,720,492**	**10,322,693**
141	**Dakhliga Hantida**	**169,600**	**-**	**-**	**-**
1415	**Dakhliga Hantida - Kiro**	**169,600**	**-**	**-**	**-**
141504	Kireynta Dhulka Iyo Dhismoooyinka	169,600	-		-
142	**Dakhliga Iibka Agabka iyo Adeegga**	**80,808,303**	**93,397,799**	**103,686,974**	**10,289,174**
1422	**Khidmadaha Maamulka**	**80,808,303**	**93,397,799**	**103,686,974**	**10,289,174**
142201	Khidmada Fiisaha	7,523,279	6,957,415	7,715,494	758,079
142202	Khidmada Baasaboorka	8,075,195	7,967,897	10,533,616	2,565,719
142203	Canshuurta Ogolaanshaha Shaqada	434,520	700,000	2,083,980	1,383,980
142204	Khidmadda Garoonka	3,110,280	2,671,580	3,853,537	1,181,957
142205	Khidmadda Duulimaadka (IATA)	15,112,995	14,469,879	20,111,048	5,641,169
142207	Shatiyada Ganacsiga Iyo Warshadaha	1,344,581	1,750,000	1,952,514	202,514
142227	Khidmada Shatiga Kalluumeysiga	8,100	5,000,000	5,586,402	586,402
142245	Khidmada Isgaarsiinta	4,095,242	6,000,000	7,820,963	1,820,963
142247	Khidmada Shatiyada Kale		700,000	28,437	(671,563)
142250	Khidmada Diiwaangelinta Doorashada	2,335,100	-	93,852	93,852
142259	Khidmadda Dekedda - Albayrak	29,332,006	37,181,249	29,629,252	(7,551,997)
142260	Khidmada Dekedda - Furdada	4,892,516	4,801,132	6,213,665	1,412,533
142261	Khidmada Maamulka	4,544,490	5,198,647	-	(5,198,647)
142264	Diiwaangalinta Soo degayaasha iyo Dhoofayaasha		-	1,130,324	1,130,324

5.3 Qoondada Hay'adaha Ee Miisaaniyadda sanadka 2024-ka

	Madax	Madax Xige	HAY'ADAHA	2022 Dhabta	2023 Ku-noqoshada	2024 Kutalagalka
A			**WADARTA GUUD EE KHARASHKA MIISAANIYADDA 2024**	**730,472,579**	**922,586,660**	**1,025,200,115**
01	01		**HAY'ADAHA ADEEGGA MAAMULKA**	**305,294,568**	**334,717,010**	**375,064,179**
	0101		**Xafiiska Madaxtooyada**	**12,385,534**	**11,527,780**	**11,527,780**
		010100	Xafiiska Madaxtooyada	12,385,534	11,527,780	11,527,780
	0102		**Baarlamaanka**	**26,828,155**	**29,116,569**	**29,116,569**
		010201	Xafiiska Golaha Shacabka	22,434,642	23,067,101	23,067,101
		010202	Xafiiska Aqalka Sare	4,393,513	6,049,468	6,049,468
	0103		**Xafiiska Ra'iisul Wasaaraha**	**16,857,137**	**10,056,897**	**9,056,897**
		010300	Xafiiska Ra'iisul Wasaaraha	16,857,137	10,056,897	9,056,897
	0104		**Arrimaha Dibedda**	**9,640,310**	**9,063,232**	**9,327,232**
		010400	Wasaaradda Arrimaha Dibedda	4,148,992	3,893,903	3,893,903
		010401	Safaaradaha	5,491,318	5,169,329	5,433,329
	0105		**Maaliyadda iyo Mashaariicda**	**175,441,832**	**180,588,391**	**223,980,455**
		010500	Wasaaradda Maaliyadda	65,841,383	115,585,459	128,113,123
		010501	Xisaabiyaha Guud	2,509,279	3,309,124	3,357,124
		010502	Adeega Guud ew Dowladda	106,051,221	60,749,355	91,565,756
		010503	Agaasinka Xarunta Warbixinada Maaliyadda	1,039,950	944,452	944,452
		010504	Hay'adda Iibka iyo Qandaraasyada	-	-	-
	0106		**Qorsheynta iyo Isk. Caalamiga**	**26,766,060**	**38,772,401**	**35,959,772**
		010600	Wasaaradda Qorsheynta Iyo Isk. Caalamiga	17,641,323	29,389,078	23,443,323
		010601	Hay'adda Tirabkoobka Qaranka	9,124,737	9,383,323	12,516,450
	0107		**Arrimaha Gudaha, Fadaraalka & Mashaariicda**	**8,132,633**	**22,163,723**	**22,916,530**
		010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	3,945,945	13,460,565	17,305,752
		010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	703,962	832,840	856,840
		010702	Hay'adda Diiwaangalinta Dadweynaha	293,523	1,655,240	1,959,240
		010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	3,189,203	6,215,078	2,794,698
	0108		**Arrimaha Diinta iyo Awqaafta**	**2,131,261**	**2,870,396**	**2,293,996**
		010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	2,131,261	2,870,396	2,293,996
	0109		**Cadaaladda**	**10,986,927**	**13,729,803**	**13,904,355**
		010900	Wasaaradda Cadaaladda & Dastuurka	1,069,511	3,680,363	2,474,915
		010901	Ciidanka Asluubta	9,917,416	10,049,440	11,429,440
	0110		**Maxkamadaha**	**5,078,630**	**5,736,327**	**5,890,452**
		011001	Maxkamdda Sare	2,258,730	2,715,177	2,715,177
		011002	Maxkamadda Gobollka Banaadir	1,738,669	1,880,379	2,010,504
		011003	Maxkamadda Racfaanka	857,821	913,179	937,179
		011005	Guddiga Adeegga Garsoorka	223,410	227,592	227,592
	0111		**Xeer-ilaaliyaha Guud**	**1,504,644**	**1,807,548**	**1,809,548**
		011100	Xeer-ilaaliyaha Guud	1,504,644	1,807,548	1,809,548
	0112		**Garyaqaanka Guud**	**628,985**	**682,400**	**706,400**
		011200	Garyaqaanka Guud	628,985	682,400	706,400
	0113		**Hanti-dhowrka Guud**	**3,161,134**	**3,716,171**	**3,716,171**
		011300	Hanti-dhowrka Guud	3,161,134	3,716,171	3,716,171
	0120		**Guddiyada**	**5,751,325**	**4,885,372**	**4,858,022**
		012100	Guddiga M. Banaan Ee Xududaha & Federalka	600,144	400,360	400,360
		012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	462,053	482,972	482,972
		012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	2,253,475	1,395,910	1,320,560
		012400	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	-
		012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	562,471	923,836	947,836
		012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,455,490	1,538,174	1,562,174
		012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	417,693	144,120	144,120

	Madax	Madax Xige	HAY'ADAHA	2022 Kutalagalka	2023 Ku-noqoshada	2024 Kutalagalka
02	**02**		**HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA**	**169,968,796**	**194,561,275**	**224,279,259**
	0201		**Difaaca**	**99,777,410**	**117,186,350**	**140,555,334**
		020100	Wasaaradda Gaashaandhiga	2,159,373	4,302,947	4,302,947
		020101	Taliska Ciidanka Xooga Dalka	96,096,057	110,194,403	132,419,387
		020102	Maxkamadda Ciidamadda	1,461,981	2,596,000	3,740,000
		020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000
	0202		**Amniga Gudaha**	**70,191,386**	**77,374,925**	**83,723,925**
		020200	Wasaaradda Amniga Qaranka	1,246,893	1,734,339	1,614,089
		020201	Taliska Ciidanka Booliska	44,965,382	46,368,894	49,861,986
		020202	Hay'adda Nabadsugidda Qaranka	18,883,570	23,856,052	26,832,210
		020203	Hay'adda Socdaalka & Jinsiyadaha	5,095,541	5,415,640	5,415,640
03	**03**		**HAY'ADAHA ADEEGGA DHAQAALAHA**	**56,987,837**	**148,226,355**	**232,106,530**
	0301		**Tamarta & Biyaha**	**3,565,966**	**16,279,599**	**64,398,089**
		030100	Wasaaradda Tamarta & Biyaha	3,565,966	16,279,599	64,398,089
	0302		**Macdanta**	**2,004,427**	**3,225,836**	**3,250,504**
		030200	Wasaaradda Macdanta	1,525,926	2,190,216	2,205,884
		030202	Hay'adda Batroolka Soomaaliyeed	478,501	1,035,620	1,044,620
	0303		**Beeraha**	**1,726,101**	**4,682,376**	**50,162,069**
		030300	Wasaaradda Beeraha	1,726,101	4,682,376	50,162,069
	0304		**Xanaanadda Xoolaha, Dhirta & Daaqa**	**1,079,638**	**7,574,579**	**8,219,352**
		030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,079,638	7,574,579	8,219,352
	0305		**Kallumaysiga & Khey. Badda**	**2,191,985**	**3,152,209**	**10,314,654**
		030500	Wasaaradda Kallumaysiga & Khey. Badda	1,528,289	2,465,465	9,579,910
		030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	561,832	597,968	621,968
		030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	101,864	88,776	112,776
	0306		**Warfaafinta**	**5,968,131**	**6,272,974**	**6,308,974**
		030600	Wasaaradda Warfaafinta	5,968,131	6,272,974	6,308,974
	0307		**Boostada & Isgaadhsiinta**	**2,752,083**	**5,593,731**	**12,229,231**
		030700	Wasaaradda Boostada & Isgaadhsiinta	1,839,034	4,745,847	11,357,347
		030701	Hay'adda Isgaadhsiinta Qaranka	913,050	847,884	871,884
	0308		**Howlaha Guud iyo Dib-u-dhiska**	**18,599,087**	**76,979,001**	**54,471,107**
		030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	18,599,087	76,979,001	54,471,107
	0309		**Gaadiidka & Duulista Hawadda**	**13,571,524**	**13,981,160**	**12,981,660**
		030900	Wasaaradda Gaadiidka & Duulista Hawadda	2,348,690	4,188,876	3,319,376
		030901	Hay'adda Saadaasha iyo Duulista Hawadda	11,222,834	9,792,284	9,662,284
	0310		**Dekadaha & Gaadiidka Badda**	**2,181,141**	**3,615,004**	**3,575,004**
		031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,221,259	2,606,804	2,542,804
		031001	Dekadda Xamar	959,883	1,008,200	1,032,200
	0311		**Ganacsiga iyo Warshadaha**	**3,347,753**	**5,441,630**	**4,731,630**
		031100	Wasaaradda Ganacsiga iyo Warshadaha	2,483,636	3,458,054	2,724,054
		031101	Hay'adda Tayo Dhowrka Soomaaliyeed	864,117	1,983,576	2,007,576
	312		**Wasaaradda Bii'ada iyo isbadalada Cimilada**	**-**	**1,428,256**	**1,464,256**
		031200	Wasaaradda Bii'ada iyo isbadalada Cimilada	-	1,428,256	1,464,256
04	**04**		**HAY'ADAHA ADEEGGA BULSHADA**	**198,221,377**	**245,082,020**	**193,750,148**
	0401		**Caafimaadka**	**11,375,284**	**67,537,852**	**52,369,912**
		040100	Wasaaradda Caafimaadka	11,375,284	67,537,852	52,369,912
	0402		**Waxbarashadda & Tacliinta Sare**	**20,176,767**	**41,342,497**	**60,147,323**
		040200	Wasaaradda Waxbarashadda & Tacliinta Sare	11,041,209	31,435,859	50,221,035
		040201	Jaamacadda Umadda	7,622,028	8,272,680	8,272,680
		040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,126,058	1,291,702	1,311,352
		040203	Akadeemiya Goboleedka Afka Soomaaliga	387,472	342,256	342,256
	0403		**Shaqada & Arrimaha Bulshada**	**164,871,758**	**132,194,023**	**78,387,265**
		040300	Wasaaradda Shaqada & Arrimaha Bulshada	164,871,758	132,194,023	78,387,265
	0404		**Isboortiga & Dhalinyarada**	**648,999**	**1,014,948**	**1,050,948**
		040400	Wasaaradda Isboortiga & Dhalinyarada	648,999	1,014,948	1,050,948
	0405		**Hawenka & Hor. Xuq. Adanaha**	**1,148,568**	**2,992,700**	**1,794,700**
		040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	828,429	2,374,684	1,152,684
		040501	Hay'adda Naafada Soomaaliyeed	320,139	618,016	642,016

5.4 Soo Koobidda Wadarta Guud Ee Miisaaniyadda sanadka 2024-ka (US$)

	Madaxa		HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
			WADARTA KHARASHKA	**326,855,882**	**305,158,098**	**62,870,939**	**9,800,000**	**13,160,000**	**218,756,715**	**85,598,481**	**3,000,000**	**1,025,200,115**
01	**01**		**HAY'ADAHA ADEEGGA MAAMULKA**	**83,982,060**	**110,380,061**	**15,634,523**	**9,800,000**	**13,000,000**	**131,067,534**	**8,200,000**	**3,000,000**	**375,064,179**
	0101		**Xafiiska Madaxtooyada**	**6,613,536**	**4,914,244**	**-**	**-**	**-**	**-**	**-**	**-**	**11,527,780**
		010100	Xafiiska Madaxtooyada	6,613,536	4,914,244	-	-	-	-	-	-	11,527,780
	0102		Baarlamaanka	21,032,428	6,808,376	1,275,765	-	-	-	-	-	29,116,569
		010201	Xafiiska Golaha Shacabka	17,332,860	4,698,476	1,035,765	-	-	-	-	-	23,067,101
		010202	Xafiiska Aqalka Sare	3,699,568	2,109,900	240,000	-	-	-	-	-	6,049,468
	0103		Xafiiska Ra'iisul Wasaaraha	3,688,212	5,368,685	-	-	-	-	-	-	9,056,897
		010300	Xafiiska Ra'iisul Wasaaraha	3,688,212	5,368,685	-	-	-	-	-	-	9,056,897
	0104		Arrimaha Dibedda	6,986,220	2,341,012	-	-	-	-	-	-	9,327,232
		010400	Wasaaradda Arrimaha Dibedda	2,416,320	1,477,583	-	-	-	-	-	-	3,893,903
		010401	Safaaradaha	4,569,900	863,429	-	-	-	-	-	-	5,433,329
	0105		Maaliyadda iyo Mashaariicda	13,769,964	61,137,401	12,681,437	9,800,000	13,000,000	102,391,654	8,200,000	3,000,000	223,980,455
		010500	Wasaaradda Maaliyadda	10,455,192	52,586,629	9,623,067	-	13,000,000	34,248,236	8,200,000	-	128,113,123
		010501	Xisaabiyaha Guud	2,626,320	730,804	-	-	-	-	-	-	3,357,124
		010502	Adeega Guud ew Dowladda	-	7,563,968	3,058,370	9,800,000	-	68,143,418	-	3,000,000	91,565,756
		010503	Agaasinka Xarunta Warbixinada Maaliyadda	688,452	256,000	-	-	-	-	-	-	944,452
	0106		Qorsheynta iyo Isk. Caalamiga	2,493,716	18,252,346	831,381	-	-	14,382,329	-	-	35,959,772
		010600	Wasaaradda Qorsheynta Iyo Isk. Caalamiga	2,141,516	6,489,478	430,000	-	-	14,382,329	-	-	23,443,323
		010601	Hay'adda Tirabkoobka Qaranka	352,200	11,762,868	401,381	-	-	-	-	-	12,516,450
	0107		Arrimaha Gudaha iyo Fadaraalka	4,532,076	3,472,902	618,000	-	-	14,293,552	-	-	22,916,530
		010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,754,148	1,258,052	-	-	-	14,293,552	-	-	17,305,752
		010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	783,840	73,000	-	-	-	-	-	-	856,840
		010702	Hay'adda Diiwaangalinta Dadweynaha	254,760	1,086,480	618,000	-	-	-	-	-	1,959,240
		010703	Hay'adda Maareynta Musiibooyinka iyo Masiibooyinka Soomaaliyeed	1,739,328	1,055,370	-	-	-	-	-	-	2,794,698
	0108		Arrimaha Diinta iyo Awqaafta	1,494,996	799,000	-	-	-	-	-	-	2,293,996
		010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	1,494,996	799,000	-	-	-	-	-	-	2,293,996
	0109		Cadaaladda	10,081,056	3,595,359	227,940	-	-	-	-	-	13,904,355
		010900	Wasaaradda Cadaaladda	1,428,096	818,879	227,940	-	-	-	-	-	2,474,915
		010901	Ciidanka Asluubta	8,652,960	2,776,480	-	-	-	-	-	-	11,429,440
	0110		Adadeegga Garsoor	4,688,796	1,201,656	-	-	-	-	-	-	5,890,452
		011001	Maxkamdda Sare	2,086,896	628,281	-	-	-	-	-	-	2,715,177
		011002	Maxkamadda Gobollka Banaadir	1,769,004	241,500	-	-	-	-	-	-	2,010,504
		011003	Maxkamadda Racfaanka	674,304	262,875	-	-	-	-	-	-	937,179
		011005	Guddiga Adeegga Garsoorka	158,592	69,000	-	-	-	-	-	-	227,592
	0111		Xeer-ilaaliyaha Guud	1,404,648	404,900	-	-	-	-	-	-	1,809,548
		011100	Xeer-ilaaliyaha Guud	1,404,648	404,900	-	-	-	-	-	-	1,809,548
	0112		Garyaqaanka Guud	482,400	224,000	-	-	-	-	-	-	706,400
		011200	Garyaqaanka Guud	482,400	224,000	-	-	-	-	-	-	706,400
	0113		Hanti-dhowrka Guud	2,413,740	1,302,430	-	-	-	-	-	-	3,716,171
		011300	Hanti-dhowrka Guud	2,413,740	1,302,430	-	-	-	-	-	-	3,716,171
	0120		Guddiyada	4,300,272	557,750	-	-	-	-	-	-	4,858,022
		012100	Guddiga M. Banaan Ee Xudud aha & Federalka	252,480	147,880	-	-	-	-	-	-	400,360
		012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	438,972	44,000	-	-	-	-	-	-	482,972
		012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,207,560	113,000	-	-	-	-	-	-	1,320,560
		012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	856,836	91,000	-	-	-	-	-	-	947,836
		012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,400,304	161,870	-	-	-	-	-	-	1,562,174
		012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	144,120	-	-	-	-	-	-	-	144,120

	Madaxa		HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
02	02		**HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA**	**172,581,545**	**50,197,714**	**1,500,000**	**-**	**-**	**-**	**-**	**-**	**224,279,259**
	0201		Difaaca	109,954,067	29,101,267	1,500,000	-	-	-	-	-	140,555,334
		020100	Wasaaradda Gaashaandhiga	1,134,072	1,668,875	1,500,000	-	-	-	-	-	4,302,947
		020101	Taliska Ciidanka Xooga Dalka	107,155,995	25,263,392	-	-	-	-	-	-	132,419,387
		020102	Maxkamadda Ciidamadda	1,604,000	2,136,000	-	-	-	-	-	-	3,740,000
		020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	33,000	-	-	-	-	-	-	93,000
	0202		Amniga Gudaha	62,627,478	21,096,447	-	-	-	-	-	-	83,723,925
		020200	Wasaaradda Amniga Qaranka	1,015,056	599,033	-	-	-	-	-	-	1,614,089
		020201	Taliska Ciidanka Booliska	40,976,190	8,885,796	-	-	-	-	-	-	49,861,986
		020202	Hay'adda Nabadsugidda Qaranka	16,735,392	10,096,818	-	-	-	-	-	-	26,832,210
		020203	Hay'adda Socdaalka & Jinsiyadaha	3,900,840	1,514,800	-	-	-	-	-	-	5,415,640
03	03		**HAY'ADAHA ADEEGGA DHAQAALAHA**	**30,975,468**	**97,397,226**	**37,028,124**	**-**	**160,000**	**49,147,232**	**17,398,481**	**-**	**232,106,530**
	0301		Tamarta & Biyaha	1,922,812	43,290,097	16,135,180	-	-	3,050,000	-	-	64,398,089
		030100	Wasaaradda Tamarta & Biyaha	1,922,812	43,290,097	16,135,180	-	-	3,050,000	-	-	64,398,089
	0302		Macdanta	1,440,264	1,610,240	200,000	-	-	-	-	-	3,250,504
		030200	Wasaaradda Macdanta	1,099,224	1,106,660	-	-	-	-	-	-	2,205,884
		30202	Hay'adda Batroolka Soomaaliyeed	341,040	503,580	200,000	-	-	-	-	-	1,044,620
	0303		Beeraha	1,720,016	15,550,586	3,522,640	-	160,000	29,208,827	-	-	50,162,069
		030300	Wasaaradda Beeraha	1,720,016	15,550,586	3,522,640	-	160,000	29,208,827	-	-	50,162,069
	0304		Xanaanadda Xoolaha, Dhirta & Daaqa	1,322,312	1,225,090	-	-	-	5,671,950	-	-	8,219,352
		030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,322,312	1,225,090	-	-	-	5,671,950	-	-	8,219,352
	0305		Kallumaysiga & Khey. Badda	1,968,264	4,835,710	3,155,000	-	-	355,680	-	-	10,314,654
		030500	Wasaaradda Kallumaysiga & Khey. Badda	1,394,520	4,674,710	3,155,000	-	-	355,680	-	-	9,579,910
		030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	517,968	104,000	-	-	-	-	-	-	621,968
		030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	55,776	57,000	-	-	-	-	-	-	112,776
	0306		Warfaafinta	3,301,596	2,628,320	379,058	-	-	-	-	-	6,308,974
		030600	Wasaaradda Warfaafinta	3,301,596	2,628,320	379,058	-	-	-	-	-	6,308,974
	0307		Boostada & Isgaadhsiinta	1,835,696	6,908,535	2,585,000	-	-	900,000	-	-	12,229,231
		030700	Wasaaradda Boostada & Isgaadhsiinta	1,266,812	6,605,535	2,585,000	-	-	900,000	-	-	11,357,347
		030701	Hay'adda Isgaadhsiinta Qaranka	568,884	303,000	-	-	-	-	-	-	871,884
	0308		Howlaha Guud iyo Dib-u-dhiska	2,050,364	17,385,889	7,675,598	-	-	9,960,775	17,398,481	-	54,471,107
		030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	2,050,364	17,385,889	7,675,598	-	-	9,960,775	17,398,481	-	54,471,107
	0309		Gaadiidka & Duulista Hawadda	8,517,312	2,508,700	1,955,648	-	-	-	-	-	12,981,660
		030900	Wasaaradda Gaadiidka & Duulista Hawadda	1,665,276	554,100	1,100,000	-	-	-	-	-	3,319,376
		030901	Hay'adda Saadaasha iyo Duulista Hawadda	6,852,036	1,954,600	855,648	-	-	-	-	-	9,662,284
	0310		Dekadaha & Gaadiidka Badda	2,348,604	326,400	900,000	-	-	-	-	-	3,575,004
		031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,431,804	211,000	900,000	-	-	-	-	-	2,542,804
		031001	Dekadda Xamar	916,800	115,400	-	-	-	-	-	-	1,032,200
	0311		Ganacsiga iyo Warshadaha	3,638,772	572,858	520,000	-	-	-	-	-	4,731,630
		031100	Wasaaradda Ganacsiga iyo Warshadaha	2,548,596	175,458	-	-	-	-	-	-	2,724,054
		031101	Hay'adda Tayo Dhowrka Soomaaliyeed	1,090,176	397,400	520,000	-	-	-	-	-	2,007,576
	0312			909,456	554,800	-	-	-	-	-	-	1,464,256
		031201	Wasaaradda Bii'ada iyo isbadalada Cimilada	909,456	554,800	-	-	-	-	-	-	1,464,256
04	040		**HAY'ADAHA ADEEGGA BULSHADA**	**39,316,809**	**47,183,097**	**8,708,292**	**-**	**-**	**38,541,949**	**60,000,000**	**-**	**193,750,148**
	0401		Caafimaadka	3,831,252	20,558,184	2,205,000	-	-	25,775,476	-	-	52,369,912
		040100	Wasaaradda Caafimaadka	3,831,252	20,558,184	2,205,000	-	-	25,775,476	-	-	52,369,912
	0402		Waxbarashadda & Tacliinta Sare	31,140,865	15,365,935	874,050	-	-	12,766,473	-	-	60,147,323
		040200	Wasaaradda Waxbarashadda & Tacliinta Sare	24,319,513	12,260,999	874,050	-	-	12,766,473	-	-	50,221,035
		040201	Jaamacadda Umadda	5,385,720	2,886,960	-	-	-	-	-	-	8,272,680
		040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,190,436	120,916	-	-	-	-	-	-	1,311,352
		040203	Akadeemiya Goboleedka Afka Soomaaliga	245,196	97,060	-	-	-	-	-	-	342,256
	0403		Shaqada & Arrimaha Bulshada	2,034,320	10,723,702	5,629,242	-	-	-	60,000,000	-	78,387,265
		040300	Wasaaradda Shaqada & Arrimaha Bulshada	2,034,320	10,723,702	5,629,242	-	-	-	60,000,000	-	78,387,265
	0404		Isboortiga & Dhalinyarada	948,948	102,000	-	-	-	-	-	-	1,050,948
		040400	Wasaaradda Isboortiga & Dhalinyarada	948,948	102,000	-	-	-	-	-	-	1,050,948
	0405		Hawenka & Hor. Xuq. Adanaha	1,361,424	433,276	-	-	-	-	-	-	1,794,700
		040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	817,824	334,860	-	-	-	-	-	-	1,152,684
		040501	Hay'adda Naafada Soomaaliyeed	543,600	98,416	-	-	-	-	-	-	642,016

5.5 Faah-Faahinta Miisaaniyadda Guud Ee Sanadka 2024-ka Ee Hay'adaha Dowladda

Madax	Madax Xigge	HA'ADAHA DOWLADDA	2022 Dhabta	2023 Ku-noqoshada	2024 Kutalagalka
	2	WADARTA GUUD EE KHARASHKA	730,472,579	922,586,660	1,025,200,115
1	01	HAY'ADAHA ADEEGGA MAAMULKA	305,294,568	334,717,010	375,064,179
101		Xafiiska Madaxtooyada	12,385,534	11,527,780	11,527,780
10100	010100	Madaxtooyada JFS	12,385,534	11,527,780	11,527,780
	21	Adeegga Shaqaalaha	6,703,951	6,613,536	6,613,536
	211	Gunnoyinka & Mushaharka	6,703,951	6,613,536	6,613,536
	2111	Mushaarka Shaqaalaha (In cash)	1,309,032	1,014,672	1,014,672
	2113	Gunnooyin (in cash)	5,283,589	5,541,624	5,541,624
	2114	Kharashaadka Kale Ee Shaqaalaha	111,330	57,240	57,240
	22	Isticmaalka Adeegga & Agabka	4,753,049	4,914,244	4,914,244
	221	Kharashka socdaalka iyo Shirarka	2,470,954	1,325,000	1,325,000
	2211	Kharashka socdaalka iyo Shirarka	2,470,954	1,325,000	1,325,000
	222	Kharashaadka Joogtada ah	959,193	574,042	574,042
	2221	Hawlaha Guud	215,920	122,320	122,320
	2223	Shidaalka iyo Saliidda	388,464	374,000	374,000
	2224	Alaabta Xafiiska iyo Agabyada kale	28,696	18,700	18,700
	2225	Dayactir iyo Hagaajin	326,113	59,022	59,022
	223	Kiro	59,250	60,000	60,000
	2231	Kiro	59,250	60,000	60,000
	224	Kharashaadka Kale Ee Joogtada ah	592,200	2,251,200	2,251,200
	2242	Adeegga Latalinta iyo Xirfadaha	592,200	2,251,200	2,251,200
	226	Kharaashaadka Kale	671,452	704,002	704,002
	2261	Kharashaadka Kale ee agab iyo adeeg	671,452	704,002	704,002
	31	Kharashaadka Raasumaalka	928,534	-	-
	311	hantida ma guurtada ah	928,534	-	-
	3112	Mashiinada iyo Qalabka	928,534	-	-
102		Labada Aqal Ee Baarlamaanka DFS	26,828,155	29,116,569	29,116,569
10201	010201	Xafiiska Golaha Shacabka	22,434,642	23,067,101	23,067,101
	21	Adeegga Shaqaalaha	17,176,935	17,332,860	17,332,860
	211	Gunnoyinka & Mushaharka	17,176,935	17,332,860	17,332,860
	2111	Mushaarka Shaqaalaha (In cash)	2,052,455	2,069,040	2,069,040
	2113	Gunnooyin (in cash)	15,124,480	15,263,820	15,263,820
	22	Isticmaalka Adeegga & Agabka	4,718,968	4,698,476	4,698,476
	221	Kharashka socdaalka iyo Shirarka	448,211	720,000	720,000
	2211	Kharashka socdaalka iyo Shirarka	448,211	720,000	720,000
	222	Kharashaadka Joogtada ah	1,434,052	1,304,876	1,304,876
	2221	Hawlaha Guud	57,495	139,250	139,250
	2223	Shidaalka iyo Saliidda	545,532	491,520	491,520
	2224	Alaabta Xafiiska iyo Agabyada kale	309,926	650,266	650,266
	2225	Dayactir iyo Hagaajin	521,099	23,840	23,840
	223	Kiro	377,895	243,600	243,600
	2231	Kiro	377,895	243,600	243,600
	224	Kharashaadka Kale Ee Joogtada ah	-	-	-
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	226	Kharaashaadka Kale	2,458,810	2,430,000	2,430,000
	2261	Kharashaadka Kale ee agab iyo adeeg	2,458,810	2,430,000	2,430,000
	31	Kharashaadka Raasumaalka	511,039	1,035,765	1,035,765

	311	**hantida ma guurtada ah**	**511,039**	**1,035,765**	**1,035,765**
	3113	Hantida Kale ma guurtada ah	511,039	1,035,765	1,035,765
	26	**Deeq**	**27,700**	**-**	**-**
	262	**Deeqaha Hay'adaha Caalamiga ah**	**27,700**	**-**	**-**
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	27,700	-	-
10202	**010202**	**Xafiiska Aqalka Sare**	**4,393,513**	**6,049,468**	**6,049,468**
	21	**Adeegga Shaqaalaha**	**3,317,703**	**3,699,568**	**3,699,568**
	211	**Gunnoyinka & Mushaharka**	**3,317,703**	**3,699,568**	**3,699,568**
	2111	Mushaarka Shaqaalaha (In cash)	160,986	143,640	143,640
	2113	Gunnooyin (in cash)	3,156,717	3,555,928	3,555,928
	22	**Isticmaalka Adeegga & Agabka**	**1,075,810**	**2,109,900**	**2,109,900**
	221	**Kharashka socdaalka iyo Shirarka**	**11,410**	**205,000**	**196,800**
	2211	Kharashka socdaalka iyo Shirarka	11,410	205,000	196,800
	222	**Kharashaadka Joogtada ah**	**343,500**	**670,000**	**673,800**
	2221	Hawlaha Guud	88,000	141,000	147,600
	2223	Shidaalka iyo Saliidda	165,000	256,000	267,000
	2224	Alaabta Xafiiska iyo Agabyada kale	90,500	257,000	259,200
	2225	Dayactir iyo Hagaajin	-	16,000	-
	223	**Kiro**	**168,000**	**190,000**	**194,400**
	2231	Kiro	168,000	190,000	194,400
	226	**Kharaashaadka Kale**	**552,900**	**1,044,900**	**1,044,900**
	2261	Kharashaadka Kale ee agab iyo adeeg	552,900	1,044,900	1,044,900
	31	**Kharashaadka Raasumaalka**	**-**	**240,000**	**240,000**
	311	**hantida ma guurtada ah**	**-**	**240,000**	**240,000**
	3113	Hantida Kale ma guurtada ah	-	240,000	240,000
103		**Xafiiska Ra'iisul Wasaaraha**	**16,857,137**	**10,056,897**	**9,056,897**
10300	**010300**	**Xafiiska Ra'iisul Wasaaraha**	**16,857,137**	**10,056,897**	**9,056,897**
	21	**Adeegga Shaqaalaha**	**3,867,736**	**3,898,212**	**3,688,212**
	211	**Gunnoyinka & Mushaharka**	**3,867,736**	**3,898,212**	**3,688,212**
	2111	Mushaarka Shaqaalaha (In cash)	1,038,836	925,332	925,332
	2113	Gunnooyin (in cash)	2,208,500	2,742,480	2,742,480
	2114	Kharashaadka Kale Ee Shaqaalaha	620,400	230,400	20,400
	22	**Isticmaalka Adeegga & Agabka**	**11,417,331**	**6,158,685**	**5,368,685**
	221	**Kharashka socdaalka iyo Shirarka**	**1,917,410**	**1,495,000**	**720,000**
	2211	Kharashka socdaalka iyo Shirarka	1,917,410	1,495,000	720,000
	222	**Kharashaadka Joogtada ah**	**1,606,921**	**1,119,565**	**1,119,565**
	2221	Hawlaha Guud	226,972	360,000	360,000
	2223	Shidaalka iyo Saliidda	586,400	480,000	480,000
	2224	Alaabta Xafiiska iyo Agabyada kale	327,499	200,244	200,244
	2225	Dayactir iyo Hagaajin	466,050	79,321	79,321
	223	**Kiro**	**74,580**	**99,828**	**99,828**
	2231	Kiro	74,580	99,828	99,828
	224	**Kharashaadka Kale Ee Joogtada ah**	**2,907,209**	**2,151,000**	**2,136,000**
	2241	Kharashka waxbarashada iyo Tababarada	77,691	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	2,816,793	2,136,000	2,136,000
	2243	Khidmadaha Howl Fududeynta	12,725	15,000	-
	226	**Kharaashaadka Kale**	**4,911,212**	**1,293,292**	**1,293,292**
	2261	Kharashaadka Kale ee agab iyo adeeg	4,911,212	1,293,292	1,293,292
	31	**Kharashaadka Raasumaalka**	**1,572,070**	**-**	**-**
	311	**hantida ma guurtada ah**	**1,572,070**	**-**	**-**
	3113	Hantida Kale ma guurtada ah	1,572,070	-	-

104		**Wasaaradda Arrimaha Dibedda**	**9,640,310**	**9,063,232**	**9,327,232**
10400	**010400**	**Wasaaradda Arrimaha Dibedda iyo Iskaashiga Caalamiga**	**4,148,992**	**3,893,903**	**3,893,903**
	21	**Adeegga Shaqaalaha**	**2,267,958**	**2,416,320**	**2,416,320**
	211	**Gunnoyinka & Mushaharka**	**2,267,958**	**2,416,320**	**2,416,320**
	2111	Mushaarka Shaqaalaha (In cash)	1,490,768	1,563,180	1,563,180
	2113	Gunnooyin (in cash)	777,190	853,140	853,140
	22	**Isticmaalka Adeegga & Agabka**	**1,881,034**	**1,477,583**	**1,477,583**
	221	**Kharashka socdaalka iyo Shirarka**	**721,402**	**480,000**	**480,000**
	2211	Kharashka socdaalka iyo Shirarka	721,402	480,000	480,000
	222	**Kharashaadka Joogtada ah**	**586,933**	**341,743**	**341,743**
	2221	Hawlaha Guud	95,997	132,083	132,083
	2223	Shidaalka iyo Saliidda	95,958	96,000	96,000
	2224	Alaabta Xafiiska iyo Agabyada kale	96,885	97,500	97,500
	2225	Dayactir iyo Hagaajin	298,093	16,160	16,160
	223	**Kiro**	**81,000**	**81,000**	**81,000**
	2231	Kiro	81,000	81,000	81,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**397,890**	**480,840**	**480,840**
	2242	Adeegga Latalinta iyo Xirfadaha	397,890	480,840	480,840
	226	**Kharaashaadka Kale**	**93,809**	**94,000**	**94,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	93,809	94,000	94,000
10401	**010401**	**Safaaradaha**	**5,491,318**	**5,169,329**	**5,433,329**
	21	**Adeegga Shaqaalaha**	**4,552,085**	**4,569,900**	**4,569,900**
	211	**Gunnoyinka & Mushaharka**	**4,552,085**	**4,569,900**	**4,569,900**
	2111	Mushaarka Shaqaalaha (In cash)	1,775,025	1,781,640	1,781,640
	2113	Gunnooyin (in cash)	2,777,060	2,788,260	2,788,260
	22	**Isticmaalka Adeegga & Agabka**	**438,134**	**599,429**	**863,429**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**264,000**
	2211	Kharashka socdaalka iyo Shirarka	-	-	264,000
	222	**Kharashaadka Joogtada ah**	**241,787**	**415,579**	**415,579**
	2221	Hawlaha Guud	-	166,925	166,925
	2223	Shidaalka iyo Saliidda	-	159,327	159,327
	2224	Alaabta Xafiiska iyo Agabyada kale	-	89,327	89,327
	2225	Dayactir iyo Hagaajin	241,787	-	-
	223	**Kiro**	**-**	**86,925**	**86,925**
	2231	Kiro	-	86,925	86,925
	226	**Kharaashaadka Kale**	**196,347**	**96,925**	**96,925**
	2261	Kharashaadka Kale ee agab iyo adeeg	196,347	96,925	96,925
	31	**Kharashaadka Raasumaalka**	**501,099**	**-**	**-**
	311	**hantida ma guurtada ah**	**501,099**	**-**	**-**
	3113	Hantida Kale ma guurtada ah	501,099	-	-
105		**Wasaaradda Maaliyadda**	**175,441,832**	**180,588,391**	**223,980,455**
10500	**010500**	**Wasaaradda Maaliyadda**	**65,841,383**	**115,585,459**	**128,113,123**
	21	**Adeegga Shaqaalaha**	**9,022,441**	**10,433,492**	**10,455,192**
	211	**Gunnoyinka & Mushaharka**	**9,022,441**	**10,433,492**	**10,455,192**
	2111	Mushaarka Shaqaalaha (In cash)	4,016,221	4,119,352	3,988,452
	2113	Gunnooyin (in cash)	4,711,860	5,969,780	6,172,380
	2114	Kharashaadka Kale Ee Shaqaalaha	294,360	344,360	294,360
	22	**Isticmaalka Adeegga & Agabka**	**22,911,724**	**34,859,177**	**52,586,629**
	221	**Kharashka socdaalka iyo Shirarka**	**1,231,056**	**3,232,136**	**2,927,250**
	2211	Kharashka socdaalka iyo Shirarka	1,231,056	3,232,136	2,927,250

	222	**Kharashaadka Joogtada ah**	**2,427,014**	**3,298,665**	**3,174,492**
	2221	Hawlaha Guud	654,398	1,294,276	633,000
	2222	Isgaadhsiinta	202,654	598,841	461,793
	2223	Shidaalka iyo Saliidda	272,769	359,108	370,167
	2224	Alaabta Xafiiska iyo Agabyada kale	998,473	682,440	1,112,532
	2225	Dayactir iyo Hagaajin	298,719	364,000	597,000
	223	**Kiro**	**204,715**	**357,000**	**675,915**
	2231	Kiro	204,715	357,000	675,915
	224	**Kharashaadka Kale Ee Joogtada ah**	**17,945,947**	**27,195,527**	**45,185,722**
	2241	Kharashka waxbarashada iyo Tababarada	1,636,713	3,011,237	1,436,726
	2242	Adeegga Latalinta iyo Xirfadaha	15,458,630	22,279,789	42,480,496
	2243	Khidmadaha Howl Fududeynta	792,100	1,527,000	1,021,000
	2244	Iidhehyada iyo astaan siinta	36,503	322,500	203,500
	2245	Kharshyada Ceymiska	22,000	55,000	44,000
	226	**Kharaashaadka Kale**	**1,102,993**	**775,850**	**623,250**
	2261	Kharashaadka Kale ee agab iyo adeeg	1,102,993	775,850	623,250
	31	**Kharashaadka Raasumaalka**	**1,568,945**	**19,808,846**	**9,623,067**
	311	**hantida ma guurtada ah**	**1,568,945**	**19,808,846**	**9,623,067**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	7,029,636	2,439,654
	3112	Mashiinada iyo Qalabka	100,830	8,094,156	4,899,355
	3113	Hantida Kale ma guurtada ah	1,468,115	4,685,054	2,284,057
	25	**Subsidies**	**4,618,605**	**9,000,000**	**13,000,000**
	252	**To private enterprises**	**4,618,605**	**9,000,000**	**13,000,000**
	2521	Private non financial enterprises	4,618,605	9,000,000	13,000,000
	26	**Deeq**	**3,478,387**	**14,200,000**	**34,248,236**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**3,478,387**	**14,200,000**	**34,248,236**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	332,773	2,200,000	5,036,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	3,145,614	12,000,000	29,212,236
	27	**Kabidda Bulshada**	**24,241,281**	**27,283,944**	**8,200,000**
	271	**Social Security benefits**	**24,241,281**	**27,283,944**	**-**
	2712	Social security benefits in kind	24,241,281	27,283,944	-
	272	**Social Assistance Benefits**	**-**	**-**	**8,200,000**
	2722	Social assistance benefit in kind	-	-	8,200,000
10501	**010501**	**Xisaabiyaha Guud**	**2,509,279**	**3,309,124**	**3,357,124**
	21	**Adeegga Shaqaalaha**	**1,812,040**	**2,626,320**	**2,626,320**
	211	**Gunnoyinka & Mushaharka**	**1,812,040**	**2,626,320**	**2,626,320**
	2111	Mushaarka Shaqaalaha (In cash)	702,915	743,100	743,100
	2113	Gunnooyin (in cash)	712,905	1,450,800	1,450,800
	2114	Kharashaadka Kale Ee Shaqaalaha	396,220	432,420	432,420
	22	**Isticmaalka Adeegga & Agabka**	**697,239**	**682,804**	**730,804**
	221	**Kharashka socdaalka iyo Shirarka**	**37,700**	**36,874**	**36,874**
	2211	Kharashka socdaalka iyo Shirarka	37,700	36,874	36,874
	222	**Kharashaadka Joogtada ah**	**605,539**	**573,930**	**573,930**
	2221	Hawlaha Guud	114,950	198,950	198,950
	2223	Shidaalka iyo Saliidda	24,050	72,050	72,050
	2224	Alaabta Xafiiska iyo Agabyada kale	454,439	287,930	287,930
	2225	Dayactir iyo Hagaajin	12,100	15,000	15,000
	223	**Kiro**	**-**	**-**	**48,000**
	2231	Kiro	-	-	48,000
	226	**Kharaashaadka Kale**	**54,000**	**72,000**	**72,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	54,000	72,000	72,000

10502	**010502**	**Adeega Guud ee Dowladda**	**106,051,221**	**60,749,355**	**91,565,756**
	22	**Isticmaalka Adeegga & Agabka**	**7,636,171**	**3,914,891**	**7,563,968**
	224	**Kharashaadka Kale Ee Joogtada ah**	**6,784,276**	**3,649,077**	**7,298,154**
	2243	Khidmadaha Howl Fududeynta	6,784,276	3,649,077	7,298,154
	226	**Kharaashaadka Kale**	**851,895**	**265,814**	**265,814**
	2261	Kharashaadka Kale ee agab iyo adeeg	851,895	265,814	265,814
	31	**Kharashaadka Raasumaalka**	**1,664,868**	**3,008,370**	**3,058,370**
	311	**hantida ma guurtada ah**	**1,664,868**	**3,008,370**	**2,858,370**
	3111	Qaabeynta iyo Dhidda dhismayaasha	109,530	356,760	356,760
	3112	Mashiinada iyo Qalabka	52,800	390,000	390,000
	3113	Hantida Kale ma guurtada ah	1,502,538	2,061,610	1,911,610
	3114	Hubka	-	200,000	200,000
	314	**Hantida Dihan**	**-**	**-**	**200,000**
	3144	Hantida Dihane aan muuqan	-	-	200,000
	24	**Dulsaarka**	**12,690,618**	**5,800,000**	**9,800,000**
	241	**Dulsaarka Dibadda**	**12,690,618**	**5,800,000**	**9,800,000**
	2411	Dulsaarka dibadda	12,690,618	5,800,000	9,800,000
	26	**Deeq**	**84,059,563**	**46,842,022**	**68,143,418**
	262	**Deeqaha Hay'adaha Caalamiga ah**	**1,314,966**	**1,760,000**	**1,360,000**
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	1,314,966	1,760,000	1,360,000
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**82,744,597**	**45,082,022**	**66,783,418**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	82,744,597	45,082,022	66,783,418
	28	**Other expenses**	**-**	**1,184,072**	**3,000,000**
	282	**Transfers not-elsewhere classified (Contingency)**	**-**	**1,184,072**	**3,000,000**
	2291	Current transfers not elsewhere classified (Contingency)		1,184,072	3,000,000
10503	**010503**	**Agaasinka Xarunta Warbixinada Maaliyadda**	**1,039,950**	**944,452**	**944,452**
	21	**Adeegga Shaqaalaha**	**707,482**	**688,452**	**688,452**
	211	**Gunnoyinka & Mushaharka**	**707,482**	**688,452**	**688,452**
	2111	Mushaarka Shaqaalaha (In cash)	242,932	243,252	243,252
	2113	Gunnooyin (in cash)	464,550	445,200	445,200
	22	**Isticmaalka Adeegga & Agabka**	**332,468**	**256,000**	**256,000**
	221	**Kharashka socdaalka iyo Shirarka**	**79,646**	**120,000**	**120,000**
	2211	Kharashka socdaalka iyo Shirarka	79,646	120,000	120,000
	222	**Kharashaadka Joogtada ah**	**144,522**	**100,000**	**100,000**
	2221	Hawlaha Guud	79,732	60,000	60,000
	2223	Shidaalka iyo Saliidda	14,970	15,000	15,000
	2224	Alaabta Xafiiska iyo Agabyada kale	19,962	24,000	24,000
	2225	Dayactir iyo Hagaajin	29,858	1,000	1,000
	223	**Kiro**	**30,000**	**36,000**	**36,000**
	2231	Kiro	30,000	36,000	36,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**78,300**	**-**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	78,300	-	-
10504	**010504**	**Hay'adda Qandaraasyada Dawladda**	**-**	**-**	**-**
	21	**Adeegga Shaqaalaha**	**-**	**-**	**-**
	211	**Gunnoyinka & Mushaharka**	**-**	**-**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	-	-	-
	22	**Isticmaalka Adeegga & Agabka**	**-**	**-**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	**Kharashaadka Joogtada ah**	**-**	**-**	**-**

	2221	Hawlaha Guud	-	-	-
	2223	Shidaalka iyo Saliidda	-	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	-
	2225	Dayactir iyo Hagaajin	-	-	-
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**-**
	311	**hantida ma guurtada ah**	**-**	**-**	**-**
	3112	Mashiinada iyo Qalabka	-	-	-
106		**Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha**	**26,766,060**	**38,772,401**	**35,959,772**
10600	**010600**	**Wasaaradda Qorsheynta, Maalgashiga & Hor. Dhaqaalaha**	**17,641,323**	**29,389,078**	**23,443,323**
	21	**Adeegga Shaqaalaha**	**2,093,466**	**3,646,516**	**2,141,516**
	211	**Gunnoyinka & Mushaharka**	**2,093,466**	**3,646,516**	**2,141,516**
	2111	Mushaarka Shaqaalaha (In cash)	916,886	935,376	935,376
	2113	Gunnooyin (in cash)	1,036,060	1,125,620	1,065,620
	2114	Kharashaadka Kale Ee Shaqaalaha	140,520	1,585,520	140,520
	22	**Isticmaalka Adeegga & Agabka**	**2,507,382**	**7,417,562**	**6,489,478**
	221	**Kharashka socdaalka iyo Shirarka**	**230,512**	**1,431,525**	**486,500**
	2211	Kharashka socdaalka iyo Shirarka	230,512	1,431,525	486,500
	222	**Kharashaadka Joogtada ah**	**300,440**	**810,766**	**536,666**
	2221	Hawlaha Guud	64,805	160,500	164,000
	2222	Isgaadhsiinta	10,275	73,000	50,000
	2223	Shidaalka iyo Saliidda	24,520	46,100	34,000
	2224	Alaabta Xafiiska iyo Agabyada kale	29,480	386,500	114,000
	2225	Dayactir iyo Hagaajin	171,360	144,666	174,666
	223	**Kiro**	**-**	**96,000**	**96,000**
	2231	Kiro	-	96,000	96,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**1,865,079**	**4,813,275**	**5,134,316**
	2241	Kharashka waxbarashada iyo Tababarada	35,800	92,300	170,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,591,591	4,275,000	4,636,316
	2243	Khidmadaha Howl Fudedeynta	237,688	419,975	300,000
	2244	Iidhehyada iyo astaan siinta	-	26,000	28,000
	226	**Kharaashaadka Kale**	**111,350**	**265,996**	**235,996**
	2261	Kharashaadka Kale ee agab iyo adeeg	111,350	265,996	235,996
	31	**Kharashaadka Raasumaalka**	**103,309**	**975,000**	**430,000**
	311	**hantida ma guurtada ah**	**103,309**	**975,000**	**430,000**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	300,000	250,000
	3112	Mashiinada iyo Qalabka	81,669	575,000	180,000
	3113	Hantida Kale ma guurtada ah	21,640	100,000	-
	26	**Deeq**	**12,937,167**	**17,350,000**	**14,382,329**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**12,937,167**	**17,350,000**	**14,382,329**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	12,937,167	14,050,000	8,625,060
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	3,300,000	5,757,269
10601	**010601**	**Hay'adda Istaatistikada Qaranka**	**9,124,737**	**9,383,323**	**12,516,450**
	21	**Adeegga Shaqaalaha**	**386,190**	**638,250**	**352,200**
	211	**Gunnoyinka & Mushaharka**	**386,190**	**638,250**	**352,200**
	2113	Gunnooyin (in cash)	386,190	428,250	352,200
	2114	Kharashaadka Kale Ee Shaqaalaha	-	210,000	-
	22	**Isticmaalka Adeegga & Agabka**	**8,340,508**	**7,970,173**	**11,762,868**
	221	**Kharashka socdaalka iyo Shirarka**	**665,239**	**1,234,750**	**1,104,128**
	2211	Kharashka socdaalka iyo Shirarka	665,239	1,234,750	1,104,128
	222	**Kharashaadka Joogtada ah**	**153,035**	**306,972**	**374,600**

	2221	Hawlaha Guud	51,911	39,672	43,400
	2222	Isgaadhsiinta	28,600	54,500	51,600
	2223	Shidaalka iyo Saliidda	27,976	64,800	54,800
	2224	Alaabta Xafiiska iyo Agabyada kale	32,901	119,200	197,200
	2225	Dayactir iyo Hagaajin	11,648	28,800	27,600
	223	**Kiro**	**14,500**	**115,000**	**79,200**
	2231	Kiro	14,500	115,000	79,200
	224	**Kharashaadka Kale Ee Joogtada ah**	**7,405,588**	**6,273,326**	**10,169,815**
	2241	Kharashka waxbarashada iyo Tababarada	45,692	719,642	402,000
	2242	Adeegga Latalinta iyo Xirfadaha	7,177,052	5,398,070	9,636,450
	2243	Khidmadaha Howl Fududeynta	47,274	89,615	81,365
	2244	Iidhehyada iyo astaan siinta	135,570	66,000	50,000
	226	**Kharaashaadka Kale**	**102,146**	**40,125**	**35,125**
	2261	Kharashaadka Kale ee agab iyo adeeg	102,146	40,125	35,125
	31	**Kharashaadka Raasumaalka**	**398,039**	**774,900**	**401,381**
	311	**hantida ma guurtada ah**	**398,039**	**774,900**	**401,381**
	3112	Mashiinada iyo Qalabka	184,300	774,900	401,381
	3113	Hantida Kale ma guurtada ah	213,739	-	-
107		**Wasaaradda Arrimaha Gudaha iyo Fadaraalka**	**4,943,430**	**15,948,645**	**20,121,832**
10700	**010700**	**Wasaaradda Arrimaha Gudaha, Fadaraalka iyo Dib-u-heshiisiinta**	**3,945,945**	**13,460,565**	**17,305,752**
	21	**Adeegga Shaqaalaha**	**1,653,263**	**1,754,148**	**1,754,148**
	211	**Gunnoyinka & Mushaharka**	**1,653,263**	**1,754,148**	**1,754,148**
	2111	Mushaarka Shaqaalaha (In cash)	1,202,423	1,184,748	1,184,748
	2113	Gunnooyin (in cash)	450,840	569,400	569,400
	22	**Isticmaalka Adeegga & Agabka**	**707,760**	**1,853,233**	**1,258,052**
	221	**Kharashka socdaalka iyo Shirarka**	**87,958**	**527,290**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	87,958	527,290	36,000
	222	**Kharashaadka Joogtada ah**	**149,811**	**226,412**	**226,412**
	2221	Hawlaha Guud	43,980	80,408	80,408
	2223	Shidaalka iyo Saliidda	65,300	88,200	88,200
	2224	Alaabta Xafiiska iyo Agabyada kale	22,403	54,004	54,004
	2225	Dayactir iyo Hagaajin	18,128	3,800	3,800
	223	**Kiro**	**33,000**	**120,000**	**120,000**
	2231	Kiro	33,000	120,000	120,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**90,224**	**709,531**	**605,640**
	2241	Kharashka waxbarashada iyo Tababarada	-	70,650	-
	2242	Adeegga Latalinta iyo Xirfadaha	81,000	570,640	560,640
	2243	Khidmadaha Howl Fududeynta	9,224	68,241	45,000
	226	**Kharaashaadka Kale**	**346,767**	**270,000**	**270,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	346,767	270,000	270,000
	26	**Deeq**	**1,584,922**	**9,853,184**	**14,293,552**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**1,584,922**	**9,853,184**	**14,293,552**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,002,093	8,518,184	6,272,362
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	582,829	1,335,000	8,021,190
10701	**010701**	**Guddiga Qaxootiga Qaranka iyo Barakacayasha**	**703,962**	**832,840**	**856,840**
	21	**Adeegga Shaqaalaha**	**659,055**	**783,840**	**783,840**
	211	**Gunnoyinka & Mushaharka**	**659,055**	**783,840**	**783,840**
	2111	Mushaarka Shaqaalaha (In cash)	348,946	352,716	352,716
	2113	Gunnooyin (in cash)	310,109	431,124	431,124
	22	**Isticmaalka Adeegga & Agabka**	**44,907**	**49,000**	**73,000**

	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	**Kharashaadka Joogtada ah**	**44,907**	**49,000**	**49,000**
	2221	Hawlaha Guud	17,964	24,000	24,000
	2223	Shidaalka iyo Saliidda	8,955	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,988	12,000	12,000
	2225	Dayactir iyo Hagaajin	9,000	1,000	1,000
10702	**010702**	**Hay'adda Diiwaangalinta Dadweynaha**	**293,523**	**1,655,240**	**1,959,240**
	21	**Adeegga Shaqaalaha**	**235,523**	**254,760**	**254,760**
	211	**Gunnoyinka & Mushaharka**	**235,523**	**254,760**	**254,760**
	2113	Gunnooyin (in cash)	235,523	254,760	254,760
	22	**Isticmaalka Adeegga & Agabka**	**58,000**	**782,480**	**1,086,480**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	**Kharashaadka Joogtada ah**	**22,000**	**38,000**	**38,000**
	2221	Hawlaha Guud	-	12,000	12,000
	2223	Shidaalka iyo Saliidda	8,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,000	12,000	12,000
	2225	Dayactir iyo Hagaajin	6,000	2,000	2,000
	223	**Kiro**	**36,000**	**64,840**	**64,840**
	2231	Kiro	36,000	64,840	64,840
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**559,640**	**839,640**
	2242	Adeegga Latalinta iyo Xirfadaha	-	559,640	839,640
	226	**Kharaashaadka Kale**	**-**	**120,000**	**120,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	120,000	120,000
	31	**Kharashaadka Raasumaalka**	**-**	**618,000**	**618,000**
	311	**hantida ma guurtada ah**	**-**	**618,000**	**618,000**
	3112	Mashiinada iyo Qalabka	-	270,000	270,000
	3113	Hantida Kale ma guurtada ah	-	348,000	348,000
10703	**010703**	**Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada**	**3,189,203**	**6,215,078**	**2,794,698**
	21	**Adeegga Shaqaalaha**	**1,090,042**	**1,739,328**	**1,739,328**
	211	**Gunnoyinka & Mushaharka**	**1,090,042**	**1,739,328**	**1,739,328**
	2111	Mushaarka Shaqaalaha (In cash)	810,372	809,232	809,232
	2113	Gunnooyin (in cash)	279,670	218,820	218,820
	2114	Kharashaadka Kale Ee Shaqaalaha		711,276	711,276
	22	**Isticmaalka Adeegga & Agabka**	**2,099,161**	**4,475,750**	**1,055,370**
	221	**Kharashka socdaalka iyo Shirarka**	**199,700**	**164,250**	**120,000**
	2211	Kharashka socdaalka iyo Shirarka	199,700	164,250	120,000
	222	**Kharashaadka Joogtada ah**	**117,906**	**81,750**	**76,750**
	2221	Hawlaha Guud	34,725	24,000	24,000
	2223	Shidaalka iyo Saliidda	23,608	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	38,238	29,000	24,000
	2225	Dayactir iyo Hagaajin	21,335	4,750	4,750
	223	**Kiro**	**12,375**	**16,500**	**16,500**
	2231	Kiro	12,375	16,500	16,500
	224	**Kharashaadka Kale Ee Joogtada ah**	**1,391,660**	**3,893,250**	**522,120**
	2242	Adeegga Latalinta iyo Xirfadaha	1,391,660	892,500	522,120
	2243	Khidmadaha Howl Fududeynta	-	750	-
	2245	Kharshyada Ceymiska	-	3,000,000	-
	226	**Kharaashaadka Kale**	**377,520**	**320,000**	**320,000**

	2261	Kharashaadka Kale ee agab iyo adeeg	377,520	320,000	320,000
108		**Wasaaradda Arrimaha Diinta iyo Awqaafta**	**2,131,261**	**2,870,396**	**2,293,996**
10800	**010800**	**Wasaaradda Arrimaha Diinta iyo Awqaafta**	**2,131,261**	**2,870,396**	**2,293,996**
	21	**Adeegga Shaqaalaha**	**1,629,570**	**1,494,996**	**1,494,996**
	211	**Gunnoyinka & Mushaharka**	**1,629,570**	**1,494,996**	**1,494,996**
	2111	Mushaarka Shaqaalaha (In cash)	687,525	711,576	711,576
	2113	Gunnooyin (in cash)	942,045	783,420	783,420
	22	**Isticmaalka Adeegga & Agabka**	**501,691**	**1,375,400**	**799,000**
	221	**Kharashka socdaalka iyo Shirarka**	**102,350**	**603,400**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	102,350	603,400	36,000
	222	**Kharashaadka Joogtada ah**	**399,341**	**103,000**	**103,000**
	2221	Hawlaha Guud	242,664	36,000	36,000
	2223	Shidaalka iyo Saliidda	19,998	30,000	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	128,679	36,000	36,000
	2225	Dayactir iyo Hagaajin	8,000	1,000	1,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**669,000**	**660,000**
	2242	Adeegga Latalinta iyo Xirfadaha	-	660,000	660,000
	2243	Khidmadaha Howl Fududeynta	-	9,000	-
109		**Wasaaradda Cadaaladda**	**10,986,927**	**13,729,803**	**13,904,355**
10900	**010900**	**Wasaaradda Cadaaladda iyo Dastuurka**	**1,069,511**	**3,680,363**	**2,474,915**
	21	**Adeegga Shaqaalaha**	**576,108**	**1,428,096**	**1,428,096**
	211	**Gunnoyinka & Mushaharka**	**576,108**	**1,428,096**	**1,428,096**
	2111	Mushaarka Shaqaalaha (In cash)	397,708	593,868	593,868
	2113	Gunnooyin (in cash)	178,400	252,420	252,420
	2114	Kharashaadka Kale Ee Shaqaalaha	-	581,808	581,808
	22	**Isticmaalka Adeegga & Agabka**	**401,671**	**2,024,327**	**818,879**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**1,111,400**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	-	1,111,400	36,000
	222	**Kharashaadka Joogtada ah**	**115,833**	**197,667**	**87,667**
	2221	Hawlaha Guud	50,395	28,000	28,000
	2223	Shidaalka iyo Saliidda	30,200	28,000	28,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,104	138,000	28,000
	2225	Dayactir iyo Hagaajin	20,134	3,667	3,667
	223	**Kiro**	**9,500**	**36,000**	**36,000**
	2231	Kiro	9,500	36,000	36,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**276,338**	**609,260**	**589,212**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	276,338	590,960	589,212
	2243	Khidmadaha Howl Fududeynta	-	18,300	-
	226	**Kharaashaadka Kale**	**-**	**70,000**	**70,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	70,000	70,000
	31	**Kharashaadka Raasumaalka**	**91,732**	**227,940**	**227,940**
	311	**hantida ma guurtada ah**	**91,732**	**227,940**	**227,940**
	3113	Hantida Kale ma guurtada ah	91,732	227,940	227,940
10901	**010901**	**Ciidanka Asluubta**	**9,917,416**	**10,049,440**	**11,429,440**
	21	**Adeegga Shaqaalaha**	**7,321,000**	**7,452,960**	**8,652,960**
	211	**Gunnoyinka & Mushaharka**	**7,321,000**	**7,452,960**	**8,652,960**
	2111	Mushaarka Shaqaalaha (In cash)	6,369,430	6,465,840	7,485,840
	2113	Gunnooyin (in cash)	951,570	987,120	1,167,120
	22	**Isticmaalka Adeegga & Agabka**	**2,596,416**	**2,596,480**	**2,776,480**
	221	**Kharashka socdaalka iyo Shirarka**	**10,944**	**11,000**	**11,000**

	2211	Kharashka socdaalka iyo Shirarka	10,944	11,000	11,000
	222	**Kharashaadka Joogtada ah**	**571,992**	**602,000**	**602,000**
	2221	Hawlaha Guud	33,000	33,000	33,000
	2223	Shidaalka iyo Saliidda	286,000	316,000	316,000
	2224	Alaabta Xafiiska iyo Agabyada kale	164,996	165,000	165,000
	2225	Dayactir iyo Hagaajin	87,996	88,000	88,000
	226	**Kharaashaadka Kale**	**2,013,480**	**1,983,480**	**2,163,480**
	2261	Kharashaadka Kale ee agab iyo adeeg	2,013,480	1,983,480	2,163,480
110		**Garsoorka**	**5,078,630**	**5,736,327**	**5,890,452**
11001	**011001**	**Maxkamdda Sare**	**2,258,730**	**2,715,177**	**2,715,177**
	21	**Adeegga Shaqaalaha**	**1,941,556**	**2,086,896**	**2,086,896**
	211	**Gunnoyinka & Mushaharka**	**1,941,556**	**2,086,896**	**2,086,896**
	2111	Mushaarka Shaqaalaha (In cash)	500,802	496,392	496,392
	2113	Gunnooyin (in cash)	902,754	1,052,904	1,052,904
	2114	Kharashaadka Kale Ee Shaqaalaha	538,000	537,600	537,600
	22	**Isticmaalka Adeegga & Agabka**	**317,174**	**628,281**	**628,281**
	221	**Kharashka socdaalka iyo Shirarka**	**53,984**	**110,000**	**110,000**
	2211	Kharashka socdaalka iyo Shirarka	53,984	110,000	110,000
	222	**Kharashaadka Joogtada ah**	**141,191**	**211,020**	**211,020**
	2221	Hawlaha Guud	68,351	31,000	31,000
	2223	Shidaalka iyo Saliidda	30,219	28,000	28,000
	2224	Alaabta Xafiiska iyo Agabyada kale	28,972	147,895	147,895
	2225	Dayactir iyo Hagaajin	13,650	4,125	4,125
	223	**Kiro**	**53,998**	**55,000**	**55,000**
	2231	Kiro	53,998	55,000	55,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**68,000**	**252,261**	**252,261**
	2241	Kharashka waxbarashada iyo Tababarada	68,000	252,261	252,261
11002	**011002**	**Maxkamadda Gobollka Banaadir**	**1,738,669**	**1,880,379**	**2,010,504**
	21	**Adeegga Shaqaalaha**	**1,538,811**	**1,769,004**	**1,769,004**
	211	**Gunnoyinka & Mushaharka**	**1,538,811**	**1,769,004**	**1,769,004**
	2111	Mushaarka Shaqaalaha (In cash)	1,160,991	1,165,344	1,165,344
	2113	Gunnooyin (in cash)	377,820	603,660	603,660
	22	**Isticmaalka Adeegga & Agabka**	**199,858**	**111,375**	**241,500**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	**Kharashaadka Joogtada ah**	**108,484**	**96,375**	**118,500**
	2221	Hawlaha Guud	39,823	38,500	43,500
	2223	Shidaalka iyo Saliidda	17,845	19,500	19,500
	2224	Alaabta Xafiiska iyo Agabyada kale	32,967	33,500	36,000
	2225	Dayactir iyo Hagaajin	17,849	4,875	19,500
	223	**Kiro**	**14,400**	**15,000**	**15,000**
	2231	Kiro	14,400	15,000	15,000
	226	**Kharaashaadka Kale**	**76,974**	**-**	**84,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	76,974	-	84,000
11003	**011003**	**Maxkamadda Racfaanka**	**857,821**	**913,179**	**937,179**
	21	**Adeegga Shaqaalaha**	**510,846**	**674,304**	**674,304**
	211	**Gunnoyinka & Mushaharka**	**510,846**	**674,304**	**674,304**
	2111	Mushaarka Shaqaalaha (In cash)	322,484	321,084	321,084
	2113	Gunnooyin (in cash)	188,362	353,220	353,220
	22	**Isticmaalka Adeegga & Agabka**	**346,975**	**238,875**	**262,875**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**24,000**

	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	**Kharashaadka Joogtada ah**	**245,984**	**214,875**	**214,875**
	2221	Hawlaha Guud	89,270	91,500	91,500
	2223	Shidaalka iyo Saliidda	56,366	61,500	61,500
	2224	Alaabta Xafiiska iyo Agabyada kale	49,480	48,000	48,000
	2225	Dayactir iyo Hagaajin	50,868	13,875	13,875
	223	**Kiro**	**24,000**	**24,000**	**24,000**
	2231	Kiro	24,000	24,000	24,000
	226	**Kharaashaadka Kale**	**76,991**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	76,991	-	-
11005	**011005**	**Guddiga Adeegga Garsoorka**	**223,410**	**227,592**	**227,592**
	21	**Adeegga Shaqaalaha**	**158,592**	**158,592**	**158,592**
	211	**Gunnoyinka & Mushaharka**	**158,592**	**158,592**	**158,592**
	2111	Mushaarka Shaqaalaha (In cash)	129,288	129,288	129,288
	2113	Gunnooyin (in cash)	29,304	29,304	29,304
	22	**Isticmaalka Adeegga & Agabka**	**64,818**	**69,000**	**69,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	**Kharashaadka Joogtada ah**	**64,818**	**69,000**	**69,000**
	2221	Hawlaha Guud	24,953	30,000	30,000
	2223	Shidaalka iyo Saliidda	14,961	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	14,952	18,000	18,000
	2225	Dayactir iyo Hagaajin	9,952	3,000	3,000
111		**Xeer-ilaaliyaha Guud**	**1,504,644**	**1,807,548**	**1,809,548**
11100	**011100**	**Xeer-ilaaliyaha Guud**	**1,504,644**	**1,807,548**	**1,809,548**
	21	**Adeegga Shaqaalaha**	**1,111,263**	**1,404,648**	**1,404,648**
	211	**Gunnoyinka & Mushaharka**	**1,111,263**	**1,404,648**	**1,404,648**
	2111	Mushaarka Shaqaalaha (In cash)	723,663	734,568	734,568
	2113	Gunnooyin (in cash)	387,600	670,080	670,080
	22	**Isticmaalka Adeegga & Agabka**	**393,381**	**402,900**	**404,900**
	221	**Kharashka socdaalka iyo Shirarka**	**12,822**	**22,000**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	12,822	22,000	24,000
	222	**Kharashaadka Joogtada ah**	**305,319**	**305,600**	**305,600**
	2221	Hawlaha Guud	93,594	93,600	93,600
	2223	Shidaalka iyo Saliidda	98,982	99,000	99,000
	2224	Alaabta Xafiiska iyo Agabyada kale	54,759	55,000	55,000
	2225	Dayactir iyo Hagaajin	57,984	58,000	58,000
	223	**Kiro**	**60,000**	**60,000**	**60,000**
	2231	Kiro	60,000	60,000	60,000
	226	**Kharaashaadka Kale**	**15,240**	**15,300**	**15,300**
	2261	Kharashaadka Kale ee agab iyo adeeg	15,240	15,300	15,300
112		**Garyaqaanka Guud**	**628,985**	**682,400**	**706,400**
11200	**011200**	**Garyaqaanka Guud**	**628,985**	**682,400**	**706,400**
	21	**Adeegga Shaqaalaha**	**416,034**	**482,400**	**482,400**
	211	**Gunnoyinka & Mushaharka**	**416,034**	**482,400**	**482,400**
	2111	Mushaarka Shaqaalaha (In cash)	283,234	303,204	303,204
	2113	Gunnooyin (in cash)	132,800	179,196	179,196
	22	**Isticmaalka Adeegga & Agabka**	**212,951**	**200,000**	**224,000**
	221	**Kharashka socdaalka iyo Shirarka**	**10,000**	**-**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	10,000	-	24,000
	222	**Kharashaadka Joogtada ah**	**175,951**	**164,000**	**164,000**

	2221	Hawlaha Guud	21,999	24,000	24,000
	2223	Shidaalka iyo Saliidda	11,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	131,956	126,000	126,000
	2225	Dayactir iyo Hagaajin	10,996	2,000	2,000
	223	**Kiro**	**27,000**	**36,000**	**36,000**
	2231	Kiro	27,000	36,000	36,000
113		**Hanti-dhowrka Guud**	**3,161,134**	**3,716,171**	**3,716,171**
11300	**011300**	**Hanti-dhowrka Guud**	**3,161,134**	**3,716,171**	**3,716,171**
	21	**Adeegga Shaqaalaha**	**2,128,575**	**2,413,740**	**2,413,740**
	211	**Gunnoyinka & Mushaharka**	**2,128,575**	**2,413,740**	**2,413,740**
	2111	Mushaarka Shaqaalaha (In cash)	816,323	841,008	841,008
	2113	Gunnooyin (in cash)	1,026,052	1,286,532	1,286,532
	2114	Kharashaadka Kale Ee Shaqaalaha	286,200	286,200	286,200
	22	**Isticmaalka Adeegga & Agabka**	**1,032,559**	**1,302,430**	**1,302,430**
	221	**Kharashka socdaalka iyo Shirarka**	**235,312**	**242,200**	**242,200**
	2211	Kharashka socdaalka iyo Shirarka	235,312	242,200	242,200
	222	**Kharashaadka Joogtada ah**	**321,389**	**247,000**	**247,000**
	2221	Hawlaha Guud	68,981	81,000	81,000
	2223	Shidaalka iyo Saliidda	74,997	63,000	63,000
	2224	Alaabta Xafiiska iyo Agabyada kale	98,731	97,000	97,000
	2225	Dayactir iyo Hagaajin	78,680	6,000	6,000
	223	**Kiro**	**42,950**	**75,000**	**75,000**
	2231	Kiro	42,950	75,000	75,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**368,930**	**368,930**
	2242	Adeegga Latalinta iyo Xirfadaha	-	368,930	368,930
	226	**Kharaashaadka Kale**	**432,908**	**369,300**	**369,300**
	2261	Kharashaadka Kale ee agab iyo adeeg	432,908	369,300	369,300
120		**Gudiyada Madaxa Banaan**	**5,751,325**	**4,885,372**	**4,858,022**
12100	**012100**	**Guddiga M. Banaan Ee Xududaha & Federalka**	**600,144**	**400,360**	**400,360**
	21	**Adeegga Shaqaalaha**	**562,074**	**252,480**	**252,480**
	211	**Gunnoyinka & Mushaharka**	**562,074**	**252,480**	**252,480**
	2111	Mushaarka Shaqaalaha (In cash)	108,948	141,600	141,600
	2113	Gunnooyin (in cash)	453,126	110,880	110,880
	22	**Isticmaalka Adeegga & Agabka**	**38,070**	**147,880**	**147,880**
	221	**Kharashka socdaalka iyo Shirarka**	**3,940**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	3,940	-	-
	222	**Kharashaadka Joogtada ah**	**34,130**	**71,080**	**71,080**
	2221	Hawlaha Guud	9,181	22,080	22,080
	2223	Shidaalka iyo Saliidda	9,988	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	9,988	24,000	24,000
	2225	Dayactir iyo Hagaajin	4,974	1,000	1,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**76,800**	**76,800**
	2242	Adeegga Latalinta iyo Xirfadaha	-	76,800	76,800
12200	**012200**	**Guddiga M. Banaan Ee Dibu Heshiisiinta Q.**	**462,053**	**482,972**	**482,972**
	21	**Adeegga Shaqaalaha**	**435,132**	**438,972**	**438,972**
	211	**Gunnoyinka & Mushaharka**	**435,132**	**438,972**	**438,972**
	2111	Mushaarka Shaqaalaha (In cash)	66,732	66,732	66,732
	2113	Gunnooyin (in cash)	368,400	372,240	372,240
	22	**Isticmaalka Adeegga & Agabka**	**26,921**	**44,000**	**44,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	-	-

	222	**Kharashaadka Joogtada ah**	**26,921**	**44,000**	**44,000**
	2221	Hawlaha Guud	10,788	22,000	22,000
	2223	Shidaalka iyo Saliidda	5,400	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,360	11,000	11,000
	2225	Dayactir iyo Hagaajin	5,373	-	-
12300	**012300**	**Guddiga Madaxa Banaan ee Doroshoyinka Q.**	**2,253,475**	**1,395,910**	**1,320,560**
	21	**Adeegga Shaqaalaha**	**1,819,840**	**1,207,560**	**1,207,560**
	211	**Gunnoyinka & Mushaharka**	**1,819,840**	**1,207,560**	**1,207,560**
	2111	Mushaarka Shaqaalaha (In cash)	13,800	13,800	13,800
	2113	Gunnooyin (in cash)	1,806,040	1,193,760	1,193,760
	22	**Isticmaalka Adeegga & Agabka**	**433,635**	**188,350**	**113,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**2,580**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	2,580	-
	222	**Kharashaadka Joogtada ah**	**433,635**	**124,920**	**113,000**
	2221	Hawlaha Guud	119,350	36,000	36,000
	2222	Isgaadhsiinta	-	3,000	-
	2223	Shidaalka iyo Saliidda	52,800	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	86,485	37,000	36,000
	2225	Dayactir iyo Hagaajin	175,000	12,920	5,000
	223	**Kiro**	**-**	**8,350**	**-**
	2231	Kiro	-	8,350	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**52,500**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	51,408	-
	2243	Khidmadaha Howl Fududeynta	-	1,092	-
12400	**012400**	**Guddiga M. Banaan Ee Xuquuqul Adanaha**	**-**	**-**	**-**
	22	**Isticmaalka Adeegga & Agabka**	**-**	**-**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	**Kharashaadka Joogtada ah**	**-**	**-**	**-**
	2221	Hawlaha Guud	-	-	-
	2223	Shidaalka iyo Saliidda	-	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	-
	2225	Dayactir iyo Hagaajin	-	-	-
12500	**012500**	**Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka**	**562,471**	**923,836**	**947,836**
	21	**Adeegga Shaqaalaha**	**523,596**	**856,836**	**856,836**
	211	**Gunnoyinka & Mushaharka**	**523,596**	**856,836**	**856,836**
	2111	Mushaarka Shaqaalaha (In cash)	74,436	74,436	74,436
	2113	Gunnooyin (in cash)	449,160	782,400	782,400
	22	**Isticmaalka Adeegga & Agabka**	**38,875**	**67,000**	**91,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	**Kharashaadka Joogtada ah**	**38,875**	**67,000**	**67,000**
	2221	Hawlaha Guud	11,957	24,000	24,000
	2223	Shidaalka iyo Saliidda	11,970	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,971	18,000	18,000
	2225	Dayactir iyo Hagaajin	5,977	1,000	1,000
12600	**012600**	**Guddiga Madaxa Banaan Ee Shaqalaha Rayidka**	**1,455,490**	**1,538,174**	**1,562,174**
	21	**Adeegga Shaqaalaha**	**1,284,679**	**1,400,304**	**1,400,304**
	211	**Gunnoyinka & Mushaharka**	**1,284,679**	**1,400,304**	**1,400,304**
	2111	Mushaarka Shaqaalaha (In cash)	218,849	225,204	225,204

	2113	Gunnooyin (in cash)	624,705	704,460	704,460
	2114	Kharashaadka Kale Ee Shaqaalaha	441,125	470,640	470,640
	22	**Isticmaalka Adeegga & Agabka**	**170,811**	**137,870**	**161,870**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	**Kharashaadka Joogtada ah**	**129,911**	**89,870**	**89,870**
	2221	Hawlaha Guud	18,976	25,570	25,570
	2223	Shidaalka iyo Saliidda	24,813	27,500	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	28,064	30,800	30,800
	2225	Dayactir iyo Hagaajin	58,058	6,000	6,000
	223	**Kiro**	**19,500**	**24,000**	**24,000**
	2231	Kiro	19,500	24,000	24,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**21,400**	**-**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	21,400	-	-
	226	**Kharaashaadka Kale**	**-**	**24,000**	**24,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	24,000	24,000
12700	**012700**	**Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa**	**417,693**	**144,120**	**144,120**
	21	**Adeegga Shaqaalaha**	**340,215**	**144,120**	**144,120**
	211	**Gunnoyinka & Mushaharka**	**340,215**	**144,120**	**144,120**
	2111	Mushaarka Shaqaalaha (In cash)	236,075	144,120	144,120
	2113	Gunnooyin (in cash)	104,140	-	-
	22	**Isticmaalka Adeegga & Agabka**	**77,478**	**-**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**3,660**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	3,660	-	-
	222	**Kharashaadka Joogtada ah**	**55,818**	**-**	**-**
	2221	Hawlaha Guud	13,968	-	-
	2223	Shidaalka iyo Saliidda	13,974	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	15,916	-	-
	2225	Dayactir iyo Hagaajin	11,960	-	-
	223	**Kiro**	**18,000**	**-**	**-**
	2231	Kiro	18,000	-	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**-**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	-
	226	**Kharaashaadka Kale**	**-**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-
2	**02**	**HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA**	**169,968,796**	**194,561,275**	**224,279,259**
201		**Wasaaradda Gaashaandhiga**	**99,777,410**	**117,186,350**	**140,555,334**
20100	**020100**	**Wasaaradda Gaashaandhiga**	**2,159,373**	**4,302,947**	**4,302,947**
	21	**Adeegga Shaqaalaha**	**851,092**	**1,134,072**	**1,134,072**
	211	**Gunnoyinka & Mushaharka**	**851,092**	**1,134,072**	**1,134,072**
	2111	Mushaarka Shaqaalaha (In cash)	399,492	376,872	376,872
	2113	Gunnooyin (in cash)	451,600	757,200	757,200
	22	**Isticmaalka Adeegga & Agabka**	**1,308,281**	**1,668,875**	**1,668,875**
	221	**Kharashka socdaalka iyo Shirarka**	**63,042**	**66,000**	**66,000**
	2211	Kharashka socdaalka iyo Shirarka	63,042	66,000	66,000
	222	**Kharashaadka Joogtada ah**	**126,365**	**100,875**	**100,875**
	2221	Hawlaha Guud	43,948	36,000	36,000
	2223	Shidaalka iyo Saliidda	27,474	27,500	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	38,469	36,000	36,000

	2225	Dayactir iyo Hagaajin	16,474	1,375	1,375
	223	**Kiro**	**21,996**	**22,000**	**22,000**
	2231	Kiro	21,996	22,000	22,000
	225	**Howlgalada Ciidamada**	**-**	**1,000,000**	**1,000,000**
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	1,000,000	1,000,000
	226	**Kharaashaadka Kale**	**1,096,878**	**480,000**	**480,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	1,096,878	480,000	480,000
	31	**Kharashaadka Raasumaalka**	**-**	**1,500,000**	**1,500,000**
	311	**hantida ma guurtada ah**	**-**	**1,500,000**	**1,500,000**
	3112	Mashiinada iyo Qalabka	-	1,500,000	1,500,000
20101	**020101**	**Taliska Ciidanka Xooga Dalka**	**96,096,057**	**110,194,403**	**132,419,387**
	21	**Adeegga Shaqaalaha**	**81,058,260**	**90,355,995**	**107,155,995**
	211	**Gunnoyinka & Mushaharka**	**81,058,260**	**90,355,995**	**107,155,995**
	2111	Mushaarka Shaqaalaha (In cash)	68,441,170	75,876,975	90,156,975
	2113	Gunnooyin (in cash)	12,617,090	14,479,020	16,999,020
	22	**Isticmaalka Adeegga & Agabka**	**15,037,797**	**19,838,408**	**25,263,392**
	221	**Kharashka socdaalka iyo Shirarka**	**360,000**	**360,002**	**360,002**
	2211	Kharashka socdaalka iyo Shirarka	360,000	360,002	360,002
	222	**Kharashaadka Joogtada ah**	**3,719,986**	**3,234,527**	**3,234,527**
	2221	Hawlaha Guud	60,000	60,000	60,000
	2223	Shidaalka iyo Saliidda	1,829,944	1,830,527	1,830,527
	2224	Alaabta Xafiiska iyo Agabyada kale	794,050	696,000	696,000
	2225	Dayactir iyo Hagaajin	1,035,992	648,000	648,000
	225	**Howlgalada Ciidamada**	**540,000**	**4,140,168**	**4,140,168**
	2253	Xoogga- Agabka iyo Adeegga Ciidanka	540,000	4,140,168	4,140,168
	226	**Kharaashaadka Kale**	**10,417,811**	**12,103,711**	**17,528,695**
	2261	Kharashaadka Kale ee agab iyo adeeg	10,417,811	12,103,711	17,528,695
20102	**020102**	**Maxkamadda Ciidamadda**	**1,461,981**	**2,596,000**	**3,740,000**
	21	**Adeegga Shaqaalaha**	**942,000**	**1,356,000**	**1,604,000**
	211	**Gunnoyinka & Mushaharka**	**942,000**	**1,356,000**	**1,604,000**
	2113	Gunnooyin (in cash)	942,000	1,356,000	1,604,000
	22	**Isticmaalka Adeegga & Agabka**	**519,981**	**1,240,000**	**2,136,000**
	221	**Kharashka socdaalka iyo Shirarka**	**11,000**	**131,000**	**251,000**
	2211	Kharashka socdaalka iyo Shirarka	11,000	131,000	251,000
	222	**Kharashaadka Joogtada ah**	**388,981**	**469,000**	**549,000**
	2221	Hawlaha Guud	84,000	84,008	84,008
	2223	Shidaalka iyo Saliidda	141,996	222,000	302,000
	2224	Alaabta Xafiiska iyo Agabyada kale	93,985	93,992	93,992
	2225	Dayactir iyo Hagaajin	69,000	69,000	69,000
	226	**Kharaashaadka Kale**	**120,000**	**640,000**	**1,336,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	120,000	640,000	1,336,000
20103	**020103**	**Hay'adda Naafada iyo Agoonta C. Qalabka Sida**	**60,000**	**93,000**	**93,000**
	21	**Adeegga Shaqaalaha**	**60,000**	**60,000**	**60,000**
	211	**Gunnoyinka & Mushaharka**	**60,000**	**60,000**	**60,000**
	2113	Gunnooyin (in cash)	60,000	60,000	60,000
	22	**Isticmaalka Adeegga & Agabka**	**-**	**33,000**	**33,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	**Kharashaadka Joogtada ah**	**-**	**33,000**	**33,000**
	2221	Hawlaha Guud	-	11,000	11,000
	2223	Shidaalka iyo Saliidda	-	11,000	11,000

	2224	Alaabta Xafiiska iyo Agabyada kale	-	11,000	11,000
	2225	Dayactir iyo Hagaajin	-	-	-
202		**Wasaaradda Amniga Qaranka**	**70,191,386**	**77,374,925**	**83,723,925**
20200	**020200**	**Wasaaradda Amniga Gudaha**	**1,246,893**	**1,734,339**	**1,614,089**
	21	**Adeegga Shaqaalaha**	**960,577**	**1,015,056**	**1,015,056**
	211	**Gunnoyinka & Mushaharka**	**960,577**	**1,015,056**	**1,015,056**
	2111	Mushaarka Shaqaalaha (In cash)	629,177	622,656	622,656
	2113	Gunnooyin (in cash)	331,400	392,400	392,400
	22	**Isticmaalka Adeegga & Agabka**	**286,316**	**719,283**	**599,033**
	221	**Kharashka socdaalka iyo Shirarka**	**59,847**	**36,000**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	59,847	36,000	36,000
	222	**Kharashaadka Joogtada ah**	**86,105**	**78,833**	**78,833**
	2221	Hawlaha Guud	14,658	22,000	22,000
	2223	Shidaalka iyo Saliidda	22,000	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	34,809	22,000	22,000
	2225	Dayactir iyo Hagaajin	14,638	1,833	1,833
	223	**Kiro**	**14,664**	**22,000**	**22,000**
	2231	Kiro	14,664	22,000	22,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**125,700**	**244,450**	**124,200**
	2241	Kharashka waxbarashada iyo Tababarada	-	116,969	-
	2242	Adeegga Latalinta iyo Xirfadaha	125,700	125,700	124,200
	2243	Khidmadaha Howl Fududeynta	-	1,781	-
	226	**Kharaashaadka Kale**	**-**	**338,000**	**338,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	338,000	338,000
20201	**020201**	**Taliska Ciidanka Booliska**	**44,965,382**	**46,368,894**	**49,861,986**
	21	**Adeegga Shaqaalaha**	**37,131,130**	**38,576,190**	**40,976,190**
	211	**Gunnoyinka & Mushaharka**	**37,131,130**	**38,576,190**	**40,976,190**
	2111	Mushaarka Shaqaalaha (In cash)	31,577,550	32,822,310	34,862,310
	2113	Gunnooyin (in cash)	5,553,580	5,753,880	6,113,880
	22	**Isticmaalka Adeegga & Agabka**	**7,819,752**	**7,792,704**	**8,885,796**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**11,000**	**11,000**
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	222	**Kharashaadka Joogtada ah**	**1,196,304**	**1,286,848**	**1,286,848**
	2223	Shidaalka iyo Saliidda	766,548	857,088	857,088
	2224	Alaabta Xafiiska iyo Agabyada kale	429,756	429,760	429,760
	225	**Howlgalada Ciidamada**	**120,000**	**120,000**	**120,000**
	2251	Boolis- Agabka iyo adeegga Ciidanka	120,000	120,000	120,000
	226	**Kharaashaadka Kale**	**6,503,448**	**6,374,856**	**7,467,948**
	2261	Kharashaadka Kale ee agab iyo adeeg	6,503,448	6,374,856	7,467,948
	31	**Kharashaadka Raasumaalka**	**14,500**	**-**	**-**
	311	**hantida ma guurtada ah**	**14,500**	**-**	**-**
	3113	Hantida Kale ma guurtada ah	14,500	-	-
20202	**020202**	**Hay'adda Nabadsugidda Qaranka**	**18,883,570**	**23,856,052**	**26,832,210**
	21	**Adeegga Shaqaalaha**	**9,653,376**	**14,335,392**	**16,735,392**
	211	**Gunnoyinka & Mushaharka**	**9,653,376**	**14,335,392**	**16,735,392**
	2113	Gunnooyin (in cash)	9,653,376	14,335,392	16,735,392
	22	**Isticmaalka Adeegga & Agabka**	**9,230,194**	**9,520,660**	**10,096,818**
	221	**Kharashka socdaalka iyo Shirarka**	**372,000**	**372,000**	**372,000**
	2211	Kharashka socdaalka iyo Shirarka	372,000	372,000	372,000
	222	**Kharashaadka Joogtada ah**	**1,427,350**	**1,427,416**	**2,202,620**
	2221	Hawlaha Guud	209,770	209,820	209,820

	2223	Shidaalka iyo Saliidda	1,024,788	1,024,796	1,800,000
	2224	Alaabta Xafiiska iyo Agabyada kale	192,792	192,800	192,800
	225	**Howlgalada Ciidamada**	**3,593,752**	**6,968,304**	**5,002,198**
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	3,593,752	6,968,304	5,002,198
	226	**Kharaashaadka Kale**	**3,837,092**	**752,940**	**2,520,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	3,837,092	752,940	2,520,000
20203	**020203**	**Hay'adda Socdaalka & Jinsiyadaha**	**5,095,541**	**5,415,640**	**5,415,640**
	21	**Adeegga Shaqaalaha**	**3,540,840**	**3,900,840**	**3,900,840**
	211	**Gunnoyinka & Mushaharka**	**3,540,840**	**3,900,840**	**3,900,840**
	2111	Mushaarka Shaqaalaha (In cash)	3,540,840	3,900,840	3,900,840
	22	**Isticmaalka Adeegga & Agabka**	**1,530,701**	**1,514,800**	**1,514,800**
	221	**Kharashka socdaalka iyo Shirarka**	**198,000**	**198,000**	**198,000**
	2211	Kharashka socdaalka iyo Shirarka	198,000	198,000	198,000
	222	**Kharashaadka Joogtada ah**	**1,007,501**	**877,600**	**877,600**
	2221	Hawlaha Guud	666,714	604,800	604,800
	2223	Shidaalka iyo Saliidda	118,800	118,800	118,800
	2224	Alaabta Xafiiska iyo Agabyada kale	155,993	132,000	132,000
	2225	Dayactir iyo Hagaajin	65,994	22,000	22,000
	223	**Kiro**	**85,200**	**79,200**	**79,200**
	2231	Kiro	85,200	79,200	79,200
	226	**Kharaashaadka Kale**	**240,000**	**360,000**	**360,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	240,000	360,000	360,000
	31	**Kharashaadka Raasumaalka**	**24,000**	**-**	**-**
	311	**hantida ma guurtada ah**	**24,000**	**-**	**-**
	3113	Hantida Kale ma guurtada ah	24,000	-	-
3	**03**	**HAY'ADAHA ADEEGGA DHAQAALAHA**	**56,987,837**	**148,226,355**	**232,106,530**
301		**Wasaaradda Tamarta & Biyaha**	**3,565,966**	**16,279,599**	**64,398,089**
30100	**030100**	**Wasaaradda Tamarta & Biyaha**	**3,565,966**	**16,279,599**	**64,398,089**
	21	**Adeegga Shaqaalaha**	**1,236,621**	**1,882,372**	**1,922,812**
	211	**Gunnoyinka & Mushaharka**	**1,236,621**	**1,882,372**	**1,922,812**
	2111	Mushaarka Shaqaalaha (In cash)	699,271	806,592	806,592
	2113	Gunnooyin (in cash)	279,890	818,320	858,760
	2114	Kharashaadka Kale Ee Shaqaalaha	257,460	257,460	257,460
	22	**Isticmaalka Adeegga & Agabka**	**1,765,156**	**7,002,108**	**43,290,097**
	221	**Kharashka socdaalka iyo Shirarka**	**253,171**	**1,323,830**	**2,767,000**
	2211	Kharashka socdaalka iyo Shirarka	253,171	1,323,830	2,767,000
	222	**Kharashaadka Joogtada ah**	**97,742**	**398,886**	**332,412**
	2221	Hawlaha Guud	13,007	112,486	84,012
	2222	Isgaadhsiinta	15,392	10,000	58,800
	2223	Shidaalka iyo Saliidda	17,481	71,400	66,600
	2224	Alaabta Xafiiska iyo Agabyada kale	46,872	194,000	88,000
	2225	Dayactir iyo Hagaajin	4,990	11,000	35,000
	223	**Kiro**	**44,440**	**78,000**	**55,200**
	2231	Kiro	44,440	78,000	55,200
	224	**Kharashaadka Kale Ee Joogtada ah**	**1,365,997**	**5,201,392**	**39,915,420**
	2241	Kharashka waxbarashada iyo Tababarada	132,646	410,000	149,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,189,825	4,431,705	39,346,920
	2243	Khidmadaha Howl Fududeynta	33,377	309,186	351,000
	2244	Iidhehyada iyo astaan siinta	-	25,000	50,500
	2245	Kharshyada Ceymiska	10,150	25,500	18,000
	226	**Kharaashaadka Kale**	**3,805**	**-**	**220,065**

	2261	Kharashaadka Kale ee agab iyo adeeg	3,805	-	220,065
	31	**Kharashaadka Raasumaalka**	**67,489**	**6,195,119**	**16,135,180**
	311	**hantida ma guurtada ah**	**67,489**	**6,195,119**	**16,135,180**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	271,135	-
	3112	Mashiinada iyo Qalabka	-	4,323,984	11,135,180
	3113	Hantida Kale ma guurtada ah	67,489	1,600,000	5,000,000
	25	**Subsidies**	**496,700**	**-**	**-**
	252	**To private enterprises**	**496,700**	**-**	**-**
	2521	Private non financial enterprises	496,700	-	-
	26	**Deeq**	**-**	**1,200,000**	**3,050,000**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**1,200,000**	**3,050,000**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	800,000	1,800,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	400,000	1,250,000
302		**Wasaaradda Macdanta**	**2,004,427**	**3,225,836**	**3,250,504**
30200	**030200**	**Wasaaradda Batroolka iyo Macdanta**	**1,525,926**	**2,190,216**	**2,205,884**
	21	**Adeegga Shaqaalaha**	**1,091,062**	**1,099,224**	**1,099,224**
	211	**Gunnoyinka & Mushaharka**	**1,091,062**	**1,099,224**	**1,099,224**
	2111	Mushaarka Shaqaalaha (In cash)	659,862	685,872	685,872
	2113	Gunnooyin (in cash)	431,200	413,352	413,352
	22	**Isticmaalka Adeegga & Agabka**	**134,865**	**1,090,992**	**1,106,660**
	221	**Kharashka socdaalka iyo Shirarka**	**21,530**	**20,332**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	21,530	20,332	36,000
	222	**Kharashaadka Joogtada ah**	**45,335**	**501,332**	**501,332**
	2221	Hawlaha Guud	16,492	22,000	22,000
	2223	Shidaalka iyo Saliidda	12,368	16,500	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	8,239	11,000	11,000
	2225	Dayactir iyo Hagaajin	8,236	451,832	451,832
	223	**Kiro**	**18,000**	**36,000**	**36,000**
	2231	Kiro	18,000	36,000	36,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**533,328**	**533,328**
	2242	Adeegga Latalinta iyo Xirfadaha	-	533,328	533,328
	226	**Kharaashaadka Kale**	**50,000**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	50,000	-	-
	31	**Kharashaadka Raasumaalka**	**299,999**	**-**	**-**
	311	**hantida ma guurtada ah**	**299,999**	**-**	**-**
	3111	Qaabeynta iyo Dhidda dhismayaasha	299,999	-	-
30201	**030201**	**Hay'adda Badroolka Soomaaliyeed**	**478,501**	**1,035,620**	**1,044,620**
	21	**Adeegga Shaqaalaha**	**170,520**	**341,040**	**341,040**
	211	**Gunnoyinka & Mushaharka**	**170,520**	**341,040**	**341,040**
	2113	Gunnooyin (in cash)	170,520	341,040	341,040
	22	**Isticmaalka Adeegga & Agabka**	**170,481**	**494,580**	**503,580**
	221	**Kharashka socdaalka iyo Shirarka**	**3,666**	**15,000**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	3,666	15,000	24,000
	222	**Kharashaadka Joogtada ah**	**15,115**	**49,500**	**49,500**
	2221	Hawlaha Guud	5,498	22,000	22,000
	2223	Shidaalka iyo Saliidda	4,123	16,500	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	2,747	11,000	11,000
	2225	Dayactir iyo Hagaajin	2,747	-	-
	223	**Kiro**	**-**	**36,000**	**36,000**
	2231	Kiro	-	36,000	36,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**151,700**	**394,080**	**394,080**

	2242	Adeegga Latalinta iyo Xirfadaha	151,700	394,080	394,080
	31	**Kharashaadka Raasumaalka**	**137,500**	**200,000**	**200,000**
	311	**hantida ma guurtada ah**	**137,500**	**200,000**	**200,000**
	3112	Mashiinada iyo Qalabka	90,000	200,000	200,000
	3113	Hantida Kale ma guurtada ah	47,500	-	-
303		**Wasaaradda Beeraha**	**1,726,101**	**4,682,376**	**50,162,069**
30300	**030300**	**Wasaaradda Beeraha iyo Waraabka**	**1,726,101**	**4,682,376**	**50,162,069**
	21	**Adeegga Shaqaalaha**	**1,456,426**	**1,585,376**	**1,720,016**
	211	**Gunnoyinka & Mushaharka**	**1,456,426**	**1,585,376**	**1,720,016**
	2111	Mushaarka Shaqaalaha (In cash)	824,701	852,456	852,456
	2113	Gunnooyin (in cash)	403,785	404,820	559,460
	2114	Kharashaadka Kale Ee Shaqaalaha	227,940	328,100	308,100
	22	**Isticmaalka Adeegga & Agabka**	**269,675**	**1,647,000**	**15,550,586**
	221	**Kharashka socdaalka iyo Shirarka**	**21,920**	**200,000**	**524,455**
	2211	Kharashka socdaalka iyo Shirarka	21,920	200,000	524,455
	222	**Kharashaadka Joogtada ah**	**191,776**	**147,000**	**1,465,040**
	2221	Hawlaha Guud	19,975	36,000	54,000
	2222	Isgaadhsiinta	-	15,000	1,000,000
	2223	Shidaalka iyo Saliidda	11,983	20,000	70,800
	2224	Alaabta Xafiiska iyo Agabyada kale	11,985	68,000	305,640
	2225	Dayactir iyo Hagaajin	147,834	8,000	34,600
	223	**Kiro**	**-**	**24,000**	**28,620**
	2231	Kiro	-	24,000	28,620
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**1,220,000**	**13,520,471**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	2,606,800
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,144,000	10,487,275
	2243	Khidmadaha Howl Fududeynta	-	60,000	393,756
	2244	Iidhehyada iyo astaan siinta	-	16,000	32,640
	226	**Kharaashaadka Kale**	**55,979**	**56,000**	**12,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	55,979	56,000	12,000
	31	**Kharashaadka Raasumaalka**	**-**	**730,000**	**3,522,640**
	311	**hantida ma guurtada ah**	**-**	**730,000**	**3,522,640**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	1,659,240
	3112	Mashiinada iyo Qalabka	-	730,000	230,000
	3113	Hantida Kale ma guurtada ah	-	-	1,633,400
	25	**Subsidies**	**-**	**-**	**160,000**
	253	**To other sectors**	**-**	**-**	**160,000**
	2533	Subsidies payable to households in their capacity as producers	-	-	160,000
	26	**Deeq**	**-**	**720,000**	**29,208,827**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**720,000**	**29,208,827**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	720,000	26,340,407
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	2,868,420
304		**Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa**	**1,079,638**	**7,574,579**	**8,219,352**
30400	**030400**	**Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa**	**1,079,638**	**7,574,579**	**8,219,352**
	21	**Adeegga Shaqaalaha**	**953,277**	**1,290,312**	**1,322,312**
	211	**Gunnoyinka & Mushaharka**	**953,277**	**1,290,312**	**1,322,312**
	2111	Mushaarka Shaqaalaha (In cash)	626,517	643,332	643,332
	2113	Gunnooyin (in cash)	326,760	646,980	678,980
	22	**Isticmaalka Adeegga & Agabka**	**126,361**	**3,293,267**	**1,225,090**
	221	**Kharashka socdaalka iyo Shirarka**	**9,750**	**66,060**	**93,000**

	2211	Kharashka socdaalka iyo Shirarka	9,750	66,060	93,000
	222	**Kharashaadka Joogtada ah**	**45,467**	**296,135**	**265,000**
	2221	Hawlaha Guud	17,500	60,000	66,000
	2222	Isgaadhsiinta	-	18,000	-
	2223	Shidaalka iyo Saliidda	10,490	44,000	49,000
	2224	Alaabta Xafiiska iyo Agabyada kale	10,492	147,135	149,000
	2225	Dayactir iyo Hagaajin	6,985	27,000	1,000
	223	**Kiro**	**-**	**46,000**	**8,000**
	2231	Kiro	-	46,000	8,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**1,166**	**2,835,072**	**808,090**
	2241	Kharashka waxbarashada iyo Tababarada	-	229,044	23,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	2,538,028	723,090
	2243	Khidmadaha Howl Fududeynta	1,166	50,000	26,000
	2244	Iidhehyada iyo astaan siinta	-	18,000	36,000
	226	**Kharaashaadka Kale**	**69,978**	**50,000**	**51,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	69,978	50,000	51,000
	31	**Kharashaadka Raasumaalka**	**-**	**2,991,000**	**-**
	311	**hantida ma guurtada ah**	**-**	**2,991,000**	**-**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	895,000	-
	3112	Mashiinada iyo Qalabka	-	2,096,000	-
	3113	Hantida Kale ma guurtada ah	-	-	-
	26	**Deeq**	**-**	**-**	**5,671,950**
	262	**Deeqaha Hay'adaha Caalamiga ah**	**-**	**-**	**5,671,950**
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	-	5,671,950
305		**Wasaaradda Kallumaysiga & Khey. Badda**	**2,191,985**	**3,152,209**	**10,314,654**
30500	**030500**	**Wasaaradda Kallumaysiga & Khey. Badda**	**1,528,289**	**2,465,465**	**9,579,910**
	21	**Adeegga Shaqaalaha**	**1,290,800**	**1,376,520**	**1,394,520**
	211	**Gunnoyinka & Mushaharka**	**1,290,800**	**1,376,520**	**1,394,520**
	2111	Mushaarka Shaqaalaha (In cash)	765,660	774,240	774,240
	2113	Gunnooyin (in cash)	525,140	602,280	620,280
	22	**Isticmaalka Adeegga & Agabka**	**237,489**	**973,945**	**4,674,710**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**142,500**	**536,000**
	2211	Kharashka socdaalka iyo Shirarka	-	142,500	536,000
	222	**Kharashaadka Joogtada ah**	**139,489**	**154,400**	**301,200**
	2221	Hawlaha Guud	35,993	45,700	60,000
	2222	Isgaadhsiinta	-	13,500	24,000
	2223	Shidaalka iyo Saliidda	31,497	43,200	49,200
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	37,500	108,000
	2225	Dayactir iyo Hagaajin	35,999	14,500	60,000
	223	**Kiro**	**-**	**2,800**	**36,000**
	2231	Kiro	-	2,800	36,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**624,245**	**3,801,510**
	2241	Kharashka waxbarashada iyo Tababarada	-	150,000	300,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	455,656	3,247,060
	2243	Khidmadaha Howl Fududeynta	-	15,789	244,450
	2244	Iidhehyada iyo astaan siinta	-	2,800	10,000
	226	**Kharaashaadka Kale**	**98,000**	**50,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	98,000	50,000	-
	31	**Kharashaadka Raasumaalka**	**-**	**115,000**	**3,155,000**
	311	**hantida ma guurtada ah**	**-**	**115,000**	**3,155,000**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	2,000,000

	3112	Mashiinada iyo Qalabka	-	115,000	810,000
	3113	Hantida Kale ma guurtada ah	-	-	345,000
	26	**Deeq**	**-**	**-**	**355,680**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**-**	**355,680**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	355,680
30501	**030501**	**Hay'adda Cilmi Baadhista Badaha Soomaaliyeed**	**561,832**	**597,968**	**621,968**
	21	**Adeegga Shaqaalaha**	**505,828**	**517,968**	**517,968**
	211	**Gunnoyinka & Mushaharka**	**505,828**	**517,968**	**517,968**
	2111	Mushaarka Shaqaalaha (In cash)	230,224	220,764	220,764
	2113	Gunnooyin (in cash)	275,604	297,204	297,204
	22	**Isticmaalka Adeegga & Agabka**	**56,004**	**80,000**	**104,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	**Kharashaadka Joogtada ah**	**32,004**	**44,000**	**44,000**
	2221	Hawlaha Guud	12,810	22,000	22,000
	2223	Shidaalka iyo Saliidda	6,384	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	6,405	11,000	11,000
	2225	Dayactir iyo Hagaajin	6,405	-	-
	223	**Kiro**	**24,000**	**36,000**	**36,000**
	2231	Kiro	24,000	36,000	36,000
30502	**030502**	**Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga**	**101,864**	**88,776**	**112,776**
	21	**Adeegga Shaqaalaha**	**53,376**	**55,776**	**55,776**
	211	**Gunnoyinka & Mushaharka**	**53,376**	**55,776**	**55,776**
	2111	Mushaarka Shaqaalaha (In cash)	37,776	37,776	37,776
	2113	Gunnooyin (in cash)	15,600	18,000	18,000
	22	**Isticmaalka Adeegga & Agabka**	**48,488**	**33,000**	**57,000**
	221	**Kharashka socdaalka iyo Shirarka**	**4,580**	**-**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	4,580	-	24,000
	222	**Kharashaadka Joogtada ah**	**43,908**	**33,000**	**33,000**
	2221	Hawlaha Guud	10,984	11,000	11,000
	2223	Shidaalka iyo Saliidda	10,973	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	10,981	11,000	11,000
	2225	Dayactir iyo Hagaajin	10,970	-	-
306		**Wasaaradda Warfaafinta**	**5,968,131**	**6,272,974**	**6,308,974**
30600	**030600**	**Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska**	**5,968,131**	**6,272,974**	**6,308,974**
	21	**Adeegga Shaqaalaha**	**3,290,786**	**3,301,596**	**3,301,596**
	211	**Gunnoyinka & Mushaharka**	**3,290,786**	**3,301,596**	**3,301,596**
	2111	Mushaarka Shaqaalaha (In cash)	2,131,776	2,111,856	2,111,856
	2113	Gunnooyin (in cash)	1,159,010	1,189,740	1,189,740
	22	**Isticmaalka Adeegga & Agabka**	**2,404,855**	**2,592,320**	**2,628,320**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	-	-	36,000
	222	**Kharashaadka Joogtada ah**	**1,083,025**	**1,140,320**	**1,196,720**
	2221	Hawlaha Guud	327,690	379,520	415,520
	2223	Shidaalka iyo Saliidda	466,965	488,400	488,400
	2224	Alaabta Xafiiska iyo Agabyada kale	229,070	265,200	265,200
	2225	Dayactir iyo Hagaajin	59,300	7,200	27,600
	223	**Kiro**	**748,800**	**786,000**	**750,000**
	2231	Kiro	748,800	786,000	750,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**12,160**	**-**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	12,160	-	-

	226	**Kharaashaadka Kale**	**560,870**	**666,000**	**645,600**
	2261	Kharashaadka Kale ee agab iyo adeeg	560,870	666,000	645,600
	31	**Kharashaadka Raasumaalka**	**272,490**	**379,058**	**379,058**
	311	**hantida ma guurtada ah**	**272,490**	**379,058**	**379,058**
	3113	Hantida Kale ma guurtada ah	272,490	379,058	379,058
307		**Wasaaradda Boostada & Isgaadhsiinta**	**2,752,083**	**5,593,731**	**12,229,231**
30700	**030700**	**Wasaaradda Boostada, Isgaadhsiinta & Teknolajiyada**	**1,839,034**	**4,745,847**	**11,357,347**
	21	**Adeegga Shaqaalaha**	**1,224,747**	**1,423,812**	**1,266,812**
	211	**Gunnoyinka & Mushaharka**	**1,224,747**	**1,423,812**	**1,266,812**
	2111	Mushaarka Shaqaalaha (In cash)	939,007	950,952	938,952
	2113	Gunnooyin (in cash)	285,740	292,860	327,860
	2114	Kharashaadka Kale Ee Shaqaalaha	-	180,000	-
	22	**Isticmaalka Adeegga & Agabka**	**614,287**	**3,122,035**	**6,605,535**
	221	**Kharashka socdaalka iyo Shirarka**	**36,849**	**390,250**	**386,000**
	2211	Kharashka socdaalka iyo Shirarka	36,849	390,250	386,000
	222	**Kharashaadka Joogtada ah**	**164,808**	**253,975**	**261,975**
	2221	Hawlaha Guud	63,303	61,000	61,000
	2222	Isgaadhsiinta	-	5,000	40,000
	2223	Shidaalka iyo Saliidda	34,023	50,143	69,143
	2224	Alaabta Xafiiska iyo Agabyada kale	56,534	136,000	58,000
	2225	Dayactir iyo Hagaajin	10,948	1,832	33,832
	223	**Kiro**	**-**	**-**	**72,000**
	2231	Kiro	-	-	72,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**221,560**	**2,435,810**	**5,669,560**
	2241	Kharashka waxbarashada iyo Tababarada	-	35,000	150,000
	2242	Adeegga Latalinta iyo Xirfadaha	221,560	2,324,560	5,160,060
	2243	Khidmadaha Howl Fududeynta	-	44,250	300,000
	2244	Iidhehyada iyo astaan siinta	-	10,000	32,000
	2245	Kharshyada Ceymiska	-	22,000	27,500
	226	**Kharaashaadka Kale**	**191,070**	**42,000**	**216,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	191,070	42,000	216,000
	31	**Kharashaadka Raasumaalka**	**-**	**200,000**	**2,585,000**
	311	**hantida ma guurtada ah**	**-**	**200,000**	**2,585,000**
	3112	Mashiinada iyo Qalabka	-	100,000	1,085,000
	3113	Hantida Kale ma guurtada ah	-	100,000	1,500,000
	26	**Deeq**	**-**	**-**	**900,000**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**-**	**900,000**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	700,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	200,000
30701	**030701**	**Hay'adda Isgaadhsiinta Qaranka**	**913,050**	**847,884**	**871,884**
	21	**Adeegga Shaqaalaha**	**558,380**	**568,884**	**568,884**
	211	**Gunnoyinka & Mushaharka**	**558,380**	**568,884**	**568,884**
	2113	Gunnooyin (in cash)	558,380	568,884	568,884
	22	**Isticmaalka Adeegga & Agabka**	**354,670**	**279,000**	**303,000**
	221	**Kharashka socdaalka iyo Shirarka**	**17,180**	**-**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	17,180	-	24,000
	222	**Kharashaadka Joogtada ah**	**174,911**	**92,000**	**92,000**
	2221	Hawlaha Guud	38,890	36,000	36,000
	2223	Shidaalka iyo Saliidda	14,951	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	39,870	36,000	36,000
	2225	Dayactir iyo Hagaajin	81,200	2,000	2,000

	223	**Kiro**	**27,000**	**108,000**	**108,000**
	2231	Kiro	27,000	108,000	108,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**69,900**	**-**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	69,900	-	-
	226	**Kharaashaadka Kale**	**65,679**	**79,000**	**79,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	65,679	79,000	79,000
308		**Wasaaradda Howlaha Guud iyo Dib-u-dhiska**	**18,599,087**	**76,979,001**	**54,471,107**
30800	**030800**	**Wasaaradda Howlaha Guud iyo Guriyeynta**	**18,599,087**	**76,979,001**	**54,471,107**
	21	**Adeegga Shaqaalaha**	**1,642,479**	**2,159,444**	**2,050,364**
	211	**Gunnoyinka & Mushaharka**	**1,642,479**	**2,159,444**	**2,050,364**
	2111	Mushaarka Shaqaalaha (In cash)	677,612	1,032,724	734,724
	2113	Gunnooyin (in cash)	879,007	1,040,860	1,229,780
	2114	Kharashaadka Kale Ee Shaqaalaha	85,860	85,860	85,860
	22	**Isticmaalka Adeegga & Agabka**	**2,609,246**	**12,099,068**	**17,385,889**
	221	**Kharashka socdaalka iyo Shirarka**	**51,231**	**254,843**	**1,085,757**
	2211	Kharashka socdaalka iyo Shirarka	51,231	254,843	1,085,757
	222	**Kharashaadka Joogtada ah**	**177,306**	**242,700**	**614,400**
	2221	Hawlaha Guud	38,586	53,000	74,400
	2222	Isgaadhsiinta	10,200	28,200	31,200
	2223	Shidaalka iyo Saliidda	45,211	52,800	70,200
	2224	Alaabta Xafiiska iyo Agabyada kale	49,402	72,000	139,400
	2225	Dayactir iyo Hagaajin	33,908	36,700	299,200
	223	**Kiro**	**153,635**	**130,100**	**327,060**
	2231	Kiro	153,635	130,100	327,060
	224	**Kharashaadka Kale Ee Joogtada ah**	**2,220,185**	**10,966,386**	**15,283,672**
	2241	Kharashka waxbarashada iyo Tababarada	96,775	288,340	143,608
	2242	Adeegga Latalinta iyo Xirfadaha	2,044,580	10,470,954	14,862,675
	2243	Khidmadaha Howl Fududeynta	76,378	179,393	200,917
	2244	Iidhehyada iyo astaan siinta	-	10,000	74,000
	2245	Kharshyada Ceymiska	2,451	17,700	2,472
	226	**Kharaashaadka Kale**	**6,890**	**505,038**	**75,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	6,890	505,038	75,000
	31	**Kharashaadka Raasumaalka**	**10,890**	**64,500**	**7,675,598**
	311	**hantida ma guurtada ah**	**10,890**	**64,500**	**7,675,598**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	7,608,998
	3112	Mashiinada iyo Qalabka	-	64,500	60,000
	3113	Hantida Kale ma guurtada ah	10,890	-	6,600
	26	**Deeq**	**8,336,473**	**14,955,989**	**9,960,775**
	262	**Deeqaha Hay'adaha Caalamiga ah**	**-**	**-**	**9,960,775**
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	-	1,650,384
	2622	Deeqahaa Raasumaalka Ee hay'adaha Caalamiga	-	-	8,310,391
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**8,336,473**	**14,955,989**	**-**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	2,803,159	3,081,142	-
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	5,533,313	11,874,847	-
	27	**Kabidda Bulshada**	**6,000,000**	**47,700,000**	**17,398,481**
	272	**Social Assistance Benefits**	**6,000,000**	**47,700,000**	**17,398,481**
	2722	Social assistance benefit in kind	6,000,000	47,700,000	17,398,481
309		**Wasaaradda Gaadiidka & Duulista Hawadda**	**13,571,524**	**13,981,160**	**12,981,660**
30900	**030900**	**Wasaaradda Gaadiidka Cirka iyo Dhulka**	**2,348,690**	**4,188,876**	**3,319,376**
	21	**Adeegga Shaqaalaha**	**1,555,236**	**1,665,276**	**1,665,276**
	211	**Gunnoyinka & Mushaharka**	**1,555,236**	**1,665,276**	**1,665,276**

	2111	Mushaarka Shaqaalaha (In cash)	844,076	907,536	907,536
	2113	Gunnooyin (in cash)	711,160	757,740	757,740
	22	**Isticmaalka Adeegga & Agabka**	**793,454**	**523,600**	**554,100**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**5,500**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	-	5,500	36,000
	222	**Kharashaadka Joogtada ah**	**132,128**	**158,100**	**158,100**
	2221	Hawlaha Guud	63,340	104,100	104,100
	2223	Shidaalka iyo Saliidda	23,960	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	26,843	27,000	27,000
	2225	Dayactir iyo Hagaajin	17,985	3,000	3,000
	226	**Kharaashaadka Kale**	**661,326**	**360,000**	**360,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	661,326	360,000	360,000
	31	**Kharashaadka Raasumaalka**	**-**	**2,000,000**	**1,100,000**
	311	**hantida ma guurtada ah**	**-**	**2,000,000**	**1,100,000**
	3112	Mashiinada iyo Qalabka	-	2,000,000	1,100,000
30901	**030901**	**Hay'adda Saadaasha iyo Duulista Hawadda**	**11,222,834**	**9,792,284**	**9,662,284**
	21	**Adeegga Shaqaalaha**	**6,811,140**	**6,852,036**	**6,852,036**
	211	**Gunnoyinka & Mushaharka**	**6,811,140**	**6,852,036**	**6,852,036**
	2111	Mushaarka Shaqaalaha (In cash)	6,415,775	6,414,192	6,414,192
	2113	Gunnooyin (in cash)	395,365	437,844	437,844
	22	**Isticmaalka Adeegga & Agabka**	**3,008,543**	**1,834,600**	**1,954,600**
	221	**Kharashka socdaalka iyo Shirarka**	**200,772**	**-**	**120,000**
	2211	Kharashka socdaalka iyo Shirarka	200,772	-	120,000
	222	**Kharashaadka Joogtada ah**	**1,510,269**	**854,600**	**854,600**
	2221	Hawlaha Guud	689,690	480,000	480,000
	2223	Shidaalka iyo Saliidda	34,319	68,000	68,000
	2224	Alaabta Xafiiska iyo Agabyada kale	241,740	156,000	156,000
	2225	Dayactir iyo Hagaajin	544,520	150,600	150,600
	224	**Kharashaadka Kale Ee Joogtada ah**	**58,021**	**20,000**	**20,000**
	2241	Kharashka waxbarashada iyo Tababarada	55,061	-	-
	2243	Khidmadaha Howl Fududeynta	2,960	20,000	20,000
	226	**Kharaashaadka Kale**	**1,239,480**	**960,000**	**960,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	1,239,480	960,000	960,000
	31	**Kharashaadka Raasumaalka**	**1,403,152**	**1,105,648**	**855,648**
	311	**hantida ma guurtada ah**	**1,403,152**	**1,105,648**	**855,648**
	3111	Qaabeynta iyo Dhidda dhismayaasha	27,195	120,000	120,000
	3112	Mashiinada iyo Qalabka	375,780	-	-
	3113	Hantida Kale ma guurtada ah	1,000,176	985,648	735,648
310		**Wasaaradda Dekadaha & Gaadiidka Badda**	**2,181,141**	**3,615,004**	**3,575,004**
31000	**031000**	**Wasaaradda Dekadaha & Gaadiidka Badda**	**1,221,259**	**2,606,804**	**2,542,804**
	21	**Adeegga Shaqaalaha**	**1,183,292**	**1,431,804**	**1,431,804**
	211	**Gunnoyinka & Mushaharka**	**1,183,292**	**1,431,804**	**1,431,804**
	2111	Mushaarka Shaqaalaha (In cash)	871,752	899,004	899,004
	2113	Gunnooyin (in cash)	311,540	532,800	532,800
	22	**Isticmaalka Adeegga & Agabka**	**37,967**	**175,000**	**211,000**
	221	**Kharashka socdaalka iyo Shirarka**	**5,499**	**-**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	5,499	-	36,000
	222	**Kharashaadka Joogtada ah**	**32,468**	**67,000**	**67,000**
	2221	Hawlaha Guud	12,494	30,000	30,000
	2223	Shidaalka iyo Saliidda	7,484	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,495	18,000	18,000

	2225	Dayactir iyo Hagaajin	4,995	1,000	1,000
	223	**Kiro**	**-**	**108,000**	**108,000**
	2231	Kiro	-	108,000	108,000
	226	**Kharaashaadka Kale**	**-**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-
	31	**Kharashaadka Raasumaalka**	**-**	**1,000,000**	**900,000**
	311	**hantida ma guurtada ah**	**-**	**1,000,000**	**900,000**
	3112	Mashiinada iyo Qalabka	-	1,000,000	900,000
31001	**031001**	**Dekadda Xamar**	**959,883**	**1,008,200**	**1,032,200**
	21	**Adeegga Shaqaalaha**	**916,800**	**916,800**	**916,800**
	211	**Gunnoyinka & Mushaharka**	**916,800**	**916,800**	**916,800**
	2113	Gunnooyin (in cash)	916,800	916,800	916,800
	22	**Isticmaalka Adeegga & Agabka**	**43,083**	**91,400**	**115,400**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	**Kharashaadka Joogtada ah**	**43,083**	**77,000**	**77,000**
	2221	Hawlaha Guud	16,165	33,000	33,000
	2223	Shidaalka iyo Saliidda	15,522	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,472	11,000	11,000
	2225	Dayactir iyo Hagaajin	5,924	-	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**14,400**	**14,400**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	14,400	14,400
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**-**
	311	**hantida ma guurtada ah**	**-**	**-**	**-**
	3113	Hantida Kale ma guurtada ah	-	-	-
311		**Wasaaradda Ganacsiga iyo Warshadaha**	**3,347,753**	**5,441,630**	**4,731,630**
31100	**031100**	**Wasaaradda Ganacsiga iyo Warshadaha**	**2,483,636**	**3,458,054**	**2,724,054**
	21	**Adeegga Shaqaalaha**	**2,385,425**	**2,758,596**	**2,548,596**
	211	**Gunnoyinka & Mushaharka**	**2,385,425**	**2,758,596**	**2,548,596**
	2111	Mushaarka Shaqaalaha (In cash)	1,047,509	1,212,240	1,212,240
	2113	Gunnooyin (in cash)	1,337,916	1,336,356	1,336,356
	2114	Kharashaadka Kale Ee Shaqaalaha	-	210,000	-
	22	**Isticmaalka Adeegga & Agabka**	**98,211**	**699,458**	**175,458**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**418,900**	**18,000**
	2211	Kharashka socdaalka iyo Shirarka	-	418,900	18,000
	222	**Kharashaadka Joogtada ah**	**78,211**	**109,458**	**97,458**
	2221	Hawlaha Guud	38,582	36,000	54,000
	2223	Shidaalka iyo Saliidda	11,981	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	16,000	54,000	24,000
	2225	Dayactir iyo Hagaajin	11,648	1,458	1,458
	223	**Kiro**	**20,000**	**60,000**	**60,000**
	2231	Kiro	20,000	60,000	60,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**111,100**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	-	100,000	-
	2243	Khidmadaha Howl Fududeynta	-	11,100	-
	226	**Kharaashaadka Kale**	**-**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**-**
	311	**hantida ma guurtada ah**	**-**	**-**	**-**
	3112	Mashiinada iyo Qalabka	-	-	-

31101	**031101**	**Hay'adda Taya-Dhowrka Soomaaliyeed**	**864,117**	**1,983,576**	**2,007,576**
	21	**Adeegga Shaqaalaha**	**589,773**	**1,090,176**	**1,090,176**
	211	**Gunnoyinka & Mushaharka**	**589,773**	**1,090,176**	**1,090,176**
	2113	Gunnooyin (in cash)	589,773	1,090,176	1,090,176
	22	**Isticmaalka Adeegga & Agabka**	**274,344**	**373,400**	**397,400**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	222	**Kharashaadka Joogtada ah**	**88,906**	**74,500**	**74,500**
	2221	Hawlaha Guud	17,000	24,000	24,000
	2223	Shidaalka iyo Saliidda	7,500	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	49,700	24,000	24,000
	2225	Dayactir iyo Hagaajin	14,706	2,500	2,500
	223	**Kiro**	**70,498**	**72,000**	**72,000**
	2231	Kiro	70,498	72,000	72,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**65,000**	**168,000**	**168,000**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	65,000	168,000	168,000
	226	**Kharaashaadka Kale**	**49,940**	**58,900**	**58,900**
	2261	Kharashaadka Kale ee agab iyo adeeg	49,940	58,900	58,900
	31	**Kharashaadka Raasumaalka**	**-**	**520,000**	**520,000**
	311	**hantida ma guurtada ah**	**-**	**520,000**	**520,000**
	3112	Mashiinada iyo Qalabka	-	520,000	520,000
312		**Wasaaradda Bii'ada iyo isbeddelka Cimilada**	**-**	**1,428,256**	**1,464,256**
31200	**031200**	**Wasaaradda Bii'ada iyo isbeddelka Cimilada**	**-**	**1,428,256**	**1,464,256**
	21	**Adeegga Shaqaalaha**	**-**	**909,456**	**909,456**
	211	**Gunnoyinka & Mushaharka**	**-**	**909,456**	**909,456**
	2111	Mushaarka Shaqaalaha (In cash)		289,056	289,056
	2113	Gunnooyin (in cash)		620,400	620,400
	22	**Isticmaalka Adeegga & Agabka**	**-**	**518,800**	**554,800**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka		-	36,000
	222	**Kharashaadka Joogtada ah**	**-**	**98,000**	**98,000**
	2221	Hawlaha Guud		36,000	36,000
	2223	Shidaalka iyo Saliidda		36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale		24,000	24,000
	2225	Dayactir iyo Hagaajin		2,000	2,000
	223	**Kiro**	**-**	**120,000**	**120,000**
	2231	Kiro		120,000	120,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**288,000**	**288,000**
	2241	Kharashka waxbarashada iyo Tababarada		-	-
	2242	Adeegga Latalinta iyo Xirfadaha		288,000	288,000
	226	**Kharaashaadka Kale**	**-**	**12,800**	**12,800**
	2261	Kharashaadka Kale ee agab iyo adeeg		12,800	12,800
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**-**
	311	**hantida ma guurtada ah**	**-**	**-**	**-**
	3113	Hantida Kale ma guurtada ah		-	-
4	**04**	**HAY'ADAHA ADEEGGA BULSHADA**	**198,221,377**	**245,082,020**	**193,750,148**
401		**Wasaaradda Caafimaadka**	**11,375,284**	**67,537,852**	**52,369,912**
40100	**040100**	**Wasaaradda Caafimaadka iyo Daryeelka Bulshada**	**11,375,284**	**67,537,852**	**52,369,912**
	21	**Adeegga Shaqaalaha**	**3,215,626**	**4,063,892**	**3,831,252**
	211	**Gunnoyinka & Mushaharka**	**3,215,626**	**4,063,892**	**3,831,252**

	2111	Mushaarka Shaqaalaha (In cash)	990,866	998,916	998,916
	2113	Gunnooyin (in cash)	152,500	155,996	332,396
	2114	Kharashaadka Kale Ee Shaqaalaha	2,072,260	2,908,980	2,499,940
	22	**Isticmaalka Adeegga & Agabka**	**7,470,228**	**15,917,159**	**20,558,184**
	221	**Kharashka socdaalka iyo Shirarka**	**147,507**	**1,020,000**	**1,747,000**
	2211	Kharashka socdaalka iyo Shirarka	147,507	1,020,000	1,747,000
	222	**Kharashaadka Joogtada ah**	**930,423**	**1,416,520**	**1,444,840**
	2221	Hawlaha Guud	308,963	344,200	273,000
	2222	Isgaadhsiinta	2,400	116,320	63,840
	2223	Shidaalka iyo Saliidda	131,328	95,000	99,000
	2224	Alaabta Xafiiska iyo Agabyada kale	420,726	352,000	267,000
	2225	Dayactir iyo Hagaajin	67,007	509,000	742,000
	223	**Kiro**	**66,728**	**252,000**	**414,000**
	2231	Kiro	66,728	252,000	414,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**5,766,054**	**12,908,639**	**16,832,344**
	2241	Kharashka waxbarashada iyo Tababarada	376,450	1,340,126	1,179,057
	2242	Adeegga Latalinta iyo Xirfadaha	5,372,064	11,240,513	15,425,287
	2243	Khidmadaha Howl Fududeynta	17,541	210,000	138,000
	2244	Iidhehyada iyo astaan siinta	-	118,000	90,000
	226	**Kharaashaadka Kale**	**559,515**	**320,000**	**120,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	559,515	320,000	120,000
	31	**Kharashaadka Raasumaalka**	**689,430**	**1,556,801**	**2,205,000**
	311	**hantida ma guurtada ah**	**689,430**	**1,556,801**	**2,205,000**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	1,000,000	-
	3112	Mashiinada iyo Qalabka	637,500	546,801	2,205,000
	3113	Hantida Kale ma guurtada ah	51,930	10,000	-
	26	**Deeq**	**-**	**46,000,000**	**25,775,476**
	262	**Deeqaha Hay'adaha Caalamiga ah**	**-**	**44,500,000**	**23,205,876**
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	44,500,000	23,205,876
	2622	Deeqahaa Raasumaalka Ee hay'adaha Caalamiga	-	-	-
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**1,500,000**	**2,569,600**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	1,500,000	2,569,600
402		**Wasaaradda Waxbarashadda & Tacliinta Sare**	**20,176,767**	**41,342,497**	**60,147,323**
40200	**040200**	**Wasaaradda Waxbarashadda Hidaha & Tacliinta Sare**	**11,041,209**	**31,435,859**	**50,221,035**
	21	**Adeegga Shaqaalaha**	**6,847,718**	**14,321,028**	**24,319,513**
	211	**Gunnoyinka & Mushaharka**	**6,847,718**	**14,321,028**	**24,319,513**
	2111	Mushaarka Shaqaalaha (In cash)	1,014,010	1,220,340	1,220,340
	2113	Gunnooyin (in cash)	1,389,448	1,554,688	2,593,173
	2114	Kharashaadka Kale Ee Shaqaalaha	4,444,260	11,546,000	20,506,000
	22	**Isticmaalka Adeegga & Agabka**	**2,819,087**	**9,948,931**	**12,260,999**
	221	**Kharashka socdaalka iyo Shirarka**	**144,911**	**1,124,812**	**1,678,155**
	2211	Kharashka socdaalka iyo Shirarka	144,911	1,124,812	1,678,155
	222	**Kharashaadka Joogtada ah**	**338,519**	**433,110**	**974,417**
	2221	Hawlaha Guud	52,691	120,000	66,000
	2222	Isgaadhsiinta	-	28,400	140,000
	2223	Shidaalka iyo Saliidda	37,746	96,200	200,400
	2224	Alaabta Xafiiska iyo Agabyada kale	241,082	177,010	561,417
	2225	Dayactir iyo Hagaajin	7,000	11,500	6,600
	223	**Kiro**	**-**	**-**	**137,430**
	2231	Kiro	-	-	137,430
	224	**Kharashaadka Kale Ee Joogtada ah**	**2,319,457**	**8,101,009**	**9,245,997**

	2241	Kharashka waxbarashada iyo Tababarada	1,588,743	3,235,549	4,390,975
	2242	Adeegga Latalinta iyo Xirfadaha	685,153	4,581,800	4,304,780
	2243	Khidmadaha Howl Fududeynta	45,561	216,260	547,842
	2244	Iidhehyada iyo astaan siinta	-	22,400	2,400
	2245	Kharshyada Ceymiska	-	45,000	-
	226	**Kharaashaadka Kale**	**16,200**	**290,000**	**225,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	16,200	290,000	225,000
	31	**Kharashaadka Raasumaalka**	**555,698**	**493,140**	**874,050**
	311	**hantida ma guurtada ah**	**555,698**	**493,140**	**874,050**
	3111	Qaabeynta iyo Dhidda dhismayaasha	494,268	-	-
	3112	Mashiinada iyo Qalabka	-	443,140	821,000
	3113	Hantida Kale ma guurtada ah	61,430	50,000	53,050
	26	**Deeq**	**818,707**	**6,672,761**	**12,766,473**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**818,707**	**6,672,761**	**12,766,473**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	693,899	3,519,087	6,836,378
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	124,808	3,153,674	5,930,095
40201	**040201**	**Jaamacadda Umadda**	**7,622,028**	**8,272,680**	**8,272,680**
	21	**Adeegga Shaqaalaha**	**5,382,994**	**5,385,720**	**5,385,720**
	211	**Gunnoyinka & Mushaharka**	**5,382,994**	**5,385,720**	**5,385,720**
	2111	Mushaarka Shaqaalaha (In cash)	350,796	359,616	359,616
	2113	Gunnooyin (in cash)	73,200	73,200	73,200
	2114	Kharashaadka Kale Ee Shaqaalaha	4,958,998	4,952,904	4,952,904
	22	**Isticmaalka Adeegga & Agabka**	**2,239,034**	**2,886,960**	**2,886,960**
	221	**Kharashka socdaalka iyo Shirarka**	**10,000**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	10,000	-	-
	222	**Kharashaadka Joogtada ah**	**29,867**	**81,300**	**81,300**
	2221	Hawlaha Guud	9,372	37,500	37,500
	2223	Shidaalka iyo Saliidda	4,940	19,800	19,800
	2224	Alaabta Xafiiska iyo Agabyada kale	11,982	24,000	24,000
	2225	Dayactir iyo Hagaajin	3,573	-	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**2,190,457**	**2,805,660**	**2,805,660**
	2242	Adeegga Latalinta iyo Xirfadaha	2,190,457	2,805,660	2,805,660
	226	**Kharaashaadka Kale**	**8,710**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	8,710	-	-
40202	**040202**	**Akadeemiyada Fanka, Cilmiga iyo Suugaanta**	**1,126,058**	**1,291,702**	**1,311,352**
	21	**Adeegga Shaqaalaha**	**984,886**	**1,190,436**	**1,190,436**
	211	**Gunnoyinka & Mushaharka**	**984,886**	**1,190,436**	**1,190,436**
	2111	Mushaarka Shaqaalaha (In cash)	192,796	203,916	203,916
	2113	Gunnooyin (in cash)	792,090	986,520	986,520
	22	**Isticmaalka Adeegga & Agabka**	**141,172**	**101,266**	**120,916**
	221	**Kharashka socdaalka iyo Shirarka**	**44,125**	**4,350**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	44,125	4,350	24,000
	222	**Kharashaadka Joogtada ah**	**97,047**	**96,916**	**96,916**
	2221	Hawlaha Guud	26,831	36,000	36,000
	2223	Shidaalka iyo Saliidda	13,404	23,000	23,000
	2224	Alaabta Xafiiska iyo Agabyada kale	41,407	36,000	36,000
	2225	Dayactir iyo Hagaajin	15,405	1,916	1,916
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**-**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
40203	**040203**	**Akadeemiya Goboleedka Afka Soomaaliga**	**387,472**	**342,256**	**342,256**
	21	**Adeegga Shaqaalaha**	**245,196**	**245,196**	**245,196**

	211	**Gunnoyinka & Mushaharka**	**245,196**	**245,196**	**245,196**
	2113	Gunnooyin (in cash)	245,196	245,196	245,196
	22	**Isticmaalka Adeegga & Agabka**	**142,276**	**97,060**	**97,060**
	221	**Kharashka socdaalka iyo Shirarka**	**108,000**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	108,000	-	-
	222	**Kharashaadka Joogtada ah**	**26,276**	**73,060**	**73,060**
	2221	Hawlaha Guud	4,000	12,000	12,000
	2223	Shidaalka iyo Saliidda	4,000	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	14,810	46,060	46,060
	2225	Dayactir iyo Hagaajin	3,466	3,000	3,000
	223	**Kiro**	**8,000**	**24,000**	**24,000**
	2231	Kiro	8,000	24,000	24,000
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**-**
	311	**hantida ma guurtada ah**	**-**	**-**	**-**
	3112	Mashiinada iyo Qalabka	-	-	-
403		**Wasaaradda Shaqada & Arrimaha Bulshada**	**164,871,758**	**132,194,023**	**78,387,265**
40300	**040300**	**Wasaaradda Shaqada & Arrimaha Bulshada**	**164,871,758**	**132,194,023**	**78,387,265**
	21	**Adeegga Shaqaalaha**	**1,636,236**	**2,150,520**	**2,034,320**
	211	**Gunnoyinka & Mushaharka**	**1,636,236**	**2,150,520**	**2,034,320**
	2111	Mushaarka Shaqaalaha (In cash)	1,217,616	1,538,060	1,360,860
	2113	Gunnooyin (in cash)	344,085	518,620	579,620
	2114	Kharashaadka Kale Ee Shaqaalaha	74,535	93,840	93,840
	22	**Isticmaalka Adeegga & Agabka**	**2,154,483**	**7,428,504**	**10,723,702**
	221	**Kharashka socdaalka iyo Shirarka**	**107,031**	**527,507**	**714,048**
	2211	Kharashka socdaalka iyo Shirarka	107,031	527,507	714,048
	222	**Kharashaadka Joogtada ah**	**248,202**	**863,519**	**1,344,664**
	2221	Hawlaha Guud	67,684	207,378	228,000
	2222	Isgaadhsiinta	46,068	133,200	670,000
	2223	Shidaalka iyo Saliidda	40,270	125,564	134,600
	2224	Alaabta Xafiiska iyo Agabyada kale	70,387	241,600	231,692
	2225	Dayactir iyo Hagaajin	23,794	155,777	80,372
	223	**Kiro**	**28,455**	**188,155**	**318,750**
	2231	Kiro	28,455	188,155	318,750
	224	**Kharashaadka Kale Ee Joogtada ah**	**1,741,060**	**5,598,076**	**8,146,241**
	2241	Kharashka waxbarashada iyo Tababarada	44,476	383,668	446,361
	2242	Adeegga Latalinta iyo Xirfadaha	1,661,414	5,044,110	7,372,343
	2243	Khidmadaha Howl Fududeynta	35,170	112,298	177,538
	2244	Iidhehyada iyo astaan siinta	-	17,000	70,000
	2245	Kharshyada Ceymiska	-	41,000	80,000
	226	**Kharaashaadka Kale**	**29,735**	**251,247**	**200,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	29,735	251,247	200,000
	31	**Kharashaadka Raasumaalka**	**2,386,205**	**7,614,999**	**5,629,242**
	311	**hantida ma guurtada ah**	**2,386,205**	**7,614,999**	**5,629,242**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	191,099	1,585,900
	3112	Mashiinada iyo Qalabka	80,324	2,839,600	2,300,616
	3113	Hantida Kale ma guurtada ah	2,305,882	4,584,300	1,742,726
	27	**Kabidda Bulshada**	**158,694,834**	**115,000,000**	**60,000,000**
	271	**Social Security benefits**	**96,941,343**	**115,000,000**	**60,000,000**
	2711	Social security benefits in cash	96,941,343	115,000,000	60,000,000
	272	**Social Assistance Benefits**	**61,753,491**	**-**	**-**
	2721	Social assistance benefit in cash	61,753,491	-	-

404		**Wasaaradda Isboortiga & Dhalinyarada**	**648,999**	**1,014,948**	**1,050,948**
40400	**040400**	**Wasaaradda Dhalinyarada & Ciyaaraha**	**648,999**	**1,014,948**	**1,050,948**
	21	**Adeegga Shaqaalaha**	**563,102**	**948,948**	**948,948**
	211	**Gunnoyinka & Mushaharka**	**563,102**	**948,948**	**948,948**
	2111	Mushaarka Shaqaalaha (In cash)	374,702	424,020	424,020
	2113	Gunnooyin (in cash)	188,400	194,400	194,400
	2114	Kharashaadka Kale Ee Shaqaalaha	-	330,528	330,528
	22	**Isticmaalka Adeegga & Agabka**	**85,897**	**66,000**	**102,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	-	-	36,000
	222	**Kharashaadka Joogtada ah**	**25,997**	**66,000**	**66,000**
	2221	Hawlaha Guud	9,999	30,000	30,000
	2223	Shidaalka iyo Saliidda	5,999	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000	18,000	18,000
	2225	Dayactir iyo Hagaajin	3,999	-	-
	226	**Kharaashaadka Kale**	**59,900**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	59,900	-	-
405		**Wasaaradda Hawenka & Hor. Xuq. Adanaha**	**1,148,568**	**2,992,700**	**1,794,700**
40500	**040500**	**Wasaaradda Hawenka & Xuquuqul Insaanka**	**828,429**	**2,374,684**	**1,152,684**
	21	**Adeegga Shaqaalaha**	**704,116**	**1,171,824**	**817,824**
	211	**Gunnoyinka & Mushaharka**	**704,116**	**1,171,824**	**817,824**
	2111	Mushaarka Shaqaalaha (In cash)	548,016	632,664	548,664
	2113	Gunnooyin (in cash)	156,100	269,160	269,160
	2114	Kharashaadka Kale Ee Shaqaalaha	-	270,000	-
	22	**Isticmaalka Adeegga & Agabka**	**124,313**	**1,128,860**	**334,860**
	221	**Kharashka socdaalka iyo Shirarka**	**9,000**	**631,130**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	9,000	631,130	36,000
	222	**Kharashaadka Joogtada ah**	**37,433**	**146,000**	**96,000**
	2221	Hawlaha Guud	12,500	30,000	30,000
	2223	Shidaalka iyo Saliidda	7,489	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	12,470	80,000	30,000
	2225	Dayactir iyo Hagaajin	4,974	-	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**77,880**	**351,730**	**202,860**
	2242	Adeegga Latalinta iyo Xirfadaha	77,880	332,860	202,860
	2243	Khidmadaha Howl Fududeynta	-	18,870	-
	31	**Kharashaadka Raasumaalka**	**-**	**74,000**	**-**
	311	**hantida ma guurtada ah**	**-**	**74,000**	**-**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	74,000	-
40501	**040501**	**Hay'adda Naafadda Soomaaliyeed**	**320,139**	**618,016**	**642,016**
	21	**Adeegga Shaqaalaha**	**215,405**	**543,600**	**543,600**
	211	**Gunnoyinka & Mushaharka**	**215,405**	**543,600**	**543,600**
	2113	Gunnooyin (in cash)	215,405	543,600	543,600
	22	**Isticmaalka Adeegga & Agabka**	**104,734**	**74,416**	**98,416**
	221	**Kharashka socdaalka iyo Shirarka**	**6,754**	**-**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	6,754	-	24,000
	222	**Kharashaadka Joogtada ah**	**85,980**	**62,416**	**62,416**
	2221	Hawlaha Guud	23,000	21,000	21,000
	2223	Shidaalka iyo Saliidda	21,984	20,000	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	21,998	20,000	20,000
	2225	Dayactir iyo Hagaajin	18,998	1,416	1,416
	223	**Kiro**	**12,000**	**12,000**	**12,000**

	2231	Kiro	12,000	12,000	12,000
	226	**Kharaashaadka Kale**	**-**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-

5.6 Faah-Faahinta Qoondada Hay'adaha Dowladda Ee Miisaaniyadda 2024-ka

Madax	Madax Xigge	HAY'ADAHA DOWLADDA	2023 Ku-noqoshada	2024 Kutalagalka	Isbadalka Tiro
	2	WADARTA GUUD EE KHARASHKA	462,208,671	530,469,380	68,260,709
01	01	HAY'ADAHA ADEEGGA MAAMULKA	188,834,454	218,590,751	29,756,297
0101	0101	Xafiiska Madaxtooyada	11,527,780	11,527,780	-
010100	010100	Xafiiska Madaxtooyada	11,527,780	11,527,780	-
	21	Adeegga Shaqaalaha	6,613,536	6,613,536	-
	211	Gunnoyinka & Mushaharka	6,613,536	6,613,536	-
	2111	Mushaarka Shaqaalaha (In cash)	1,014,672	1,014,672	-
	2113	Gunnooyin (in cash)	5,541,624	5,541,624	-
	2114	Kharashaadka Kale Ee Shaqaalaha	57,240	57,240	-
	22	Isticmaalka Adeegga & Agabka	4,914,244	4,914,244	-
	221	Kharashka socdaalka iyo Shirarka	1,325,000	1,325,000	-
	2211	Kharashka socdaalka iyo Shirarka	1,325,000	1,325,000	-
	222	Kharashaadka Joogtada ah	574,042	574,042	-
	2221	Hawlaha Guud	122,320	122,320	-
	2223	Shidaalka iyo Saliidda	374,000	374,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	18,700	18,700	-
	2225	Dayactir iyo Hagaajin	59,022	59,022	-
	223	Kiro	60,000	60,000	-
	2231	Kiro	60,000	60,000	-
	224	Kharashaadka Kale Ee Joogtada ah	2,251,200	2,251,200	-
	2242	Adeegga Latalinta iyo Xirfadaha	2,251,200	2,251,200	-
	226	Kharaashaadka Kale	704,002	704,002	-
	2261	Kharashaadka Kale ee agab iyo adeeg	704,002	704,002	-
0102	0102	Labada Aqal Ee Baarlamaanka DFS	29,116,569	29,116,569	-
010201	010201	Xafiiska Golaha Shacabka	23,067,101	23,067,101	-
	21	Adeegga Shaqaalaha	17,332,860	17,332,860	-
	211	Gunnoyinka & Mushaharka	17,332,860	17,332,860	-
	2111	Mushaarka Shaqaalaha (In cash)	2,069,040	2,069,040	-
	2113	Gunnooyin (in cash)	15,263,820	15,263,820	-
	22	Isticmaalka Adeegga & Agabka	4,698,476	4,698,476	-
	221	Kharashka socdaalka iyo Shirarka	720,000	720,000	-
	2211	Kharashka socdaalka iyo Shirarka	720,000	720,000	-
	222	Kharashaadka Joogtada ah	1,304,876	1,304,876	-
	2221	Hawlaha Guud	139,250	139,250	-
	2223	Shidaalka iyo Saliidda	491,520	491,520	-
	2224	Alaabta Xafiiska iyo Agabyada kale	650,266	650,266	-
	2225	Dayactir iyo Hagaajin	23,840	23,840	-
	223	Kiro	243,600	243,600	-
	2231	Kiro	243,600	243,600	-
	224	Kharashaadka Kale Ee Joogtada ah	-	-	-
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	226	Kharaashaadka Kale	2,430,000	2,430,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	2,430,000	2,430,000	-
	31	Kharashaadka Raasumaalka	1,035,765	1,035,765	-
	311	hantida ma guurtada ah	1,035,765	1,035,765	-
	3113	Hantida Kale ma guurtada ah	1,035,765	1,035,765	-

010202	**010202**	**Xafiiska Aqalka Sare**	**6,049,468**	**6,049,468**	**-**
	21	**Adeegga Shaqaalaha**	**3,699,568**	**3,699,568**	**-**
	211	**Gunnoyinka & Mushaharka**	**3,699,568**	**3,699,568**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	143,640	143,640	-
	2113	Gunnooyin (in cash)	3,555,928	3,555,928	-
	22	**Isticmaalka Adeegga & Agabka**	**2,109,900**	**2,109,900**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**205,000**	**196,800**	**(8,200)**
	2211	Kharashka socdaalka iyo Shirarka	205,000	196,800	(8,200)
	222	**Kharashaadka Joogtada ah**	**670,000**	**673,800**	**3,800**
	2221	Hawlaha Guud	141,000	147,600	6,600
	2223	Shidaalka iyo Saliidda	256,000	267,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	257,000	259,200	2,200
	2225	Dayactir iyo Hagaajin	16,000	-	(16,000)
	223	**Kiro**	**190,000**	**194,400**	**4,400**
	2231	Kiro	190,000	194,400	4,400
	226	**Kharaashaadka Kale**	**1,044,900**	**1,044,900**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	1,044,900	1,044,900	-
	31	**Kharashaadka Raasumaalka**	**240,000**	**240,000**	**-**
	311	**hantida ma guurtada ah**	**240,000**	**240,000**	**-**
	3113	Hantida Kale ma guurtada ah	240,000	240,000	-
0103	**0103**	**Xafiiska Ra'iisul Wasaaraha**	**9,056,897**	**9,056,897**	**-**
010300	**010300**	**Xafiiska Ra'iisul Wasaaraha**	**9,056,897**	**9,056,897**	**-**
	21	**Adeegga Shaqaalaha**	**3,688,212**	**3,688,212**	**-**
	211	**Gunnoyinka & Mushaharka**	**3,688,212**	**3,688,212**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	925,332	925,332	-
	2113	Gunnooyin (in cash)	2,742,480	2,742,480	-
	2114	Kharashaadka Kale Ee Shaqaalaha	20,400	20,400	-
	22	**Isticmaalka Adeegga & Agabka**	**5,368,685**	**5,368,685**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**720,000**	**720,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	720,000	720,000	-
	222	**Kharashaadka Joogtada ah**	**1,119,565**	**1,119,565**	**-**
	2221	Hawlaha Guud	360,000	360,000	-
	2223	Shidaalka iyo Saliidda	480,000	480,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	200,244	200,244	-
	2225	Dayactir iyo Hagaajin	79,321	79,321	-
	223	**Kiro**	**99,828**	**99,828**	**-**
	2231	Kiro	99,828	99,828	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**2,136,000**	**2,136,000**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	2,136,000	2,136,000	-
	226	**Kharaashaadka Kale**	**1,293,292**	**1,293,292**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	1,293,292	1,293,292	-
0104	**0104**	**Wasaaradda Arrimaha Dibedda**	**9,063,232**	**9,327,232**	**264,000**
010400	**010400**	**Wasaaradda Arrimaha Dibedda**	**3,893,903**	**3,893,903**	**-**
	21	**Adeegga Shaqaalaha**	**2,416,320**	**2,416,320**	**-**
	211	**Gunnoyinka & Mushaharka**	**2,416,320**	**2,416,320**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	1,563,180	1,563,180	-
	2113	Gunnooyin (in cash)	853,140	853,140	-
	22	**Isticmaalka Adeegga & Agabka**	**1,477,583**	**1,477,583**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**480,000**	**480,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	480,000	480,000	-
	222	**Kharashaadka Joogtada ah**	**341,743**	**341,743**	**-**

	2221	Hawlaha Guud	132,083	132,083	-
	2223	Shidaalka iyo Saliidda	96,000	96,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	97,500	97,500	-
	2225	Dayactir iyo Hagaajin	16,160	16,160	-
	223	**Kiro**	**81,000**	**81,000**	**-**
	2231	Kiro	81,000	81,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**480,840**	**480,840**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	480,840	480,840	-
	226	**Kharaashaadka Kale**	**94,000**	**94,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	94,000	94,000	-
010401	**010401**	**Safaaradaha**	**5,169,329**	**5,433,329**	**264,000**
	21	**Adeegga Shaqaalaha**	**4,569,900**	**4,569,900**	**-**
	211	**Gunnoyinka & Mushaharka**	**4,569,900**	**4,569,900**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	1,781,640	1,781,640	-
	2113	Gunnooyin (in cash)	2,788,260	2,788,260	-
	22	**Isticmaalka Adeegga & Agabka**	**599,429**	**863,429**	**264,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**264,000**	**264,000**
	2211	Kharashka socdaalka iyo Shirarka	-	264,000	264,000
	222	**Kharashaadka Joogtada ah**	**415,579**	**415,579**	**-**
	2221	Hawlaha Guud	166,925	166,925	-
	2223	Shidaalka iyo Saliidda	159,327	159,327	-
	2224	Alaabta Xafiiska iyo Agabyada kale	89,327	89,327	-
	2225	Dayactir iyo Hagaajin	-	-	-
	223	**Kiro**	**86,925**	**86,925**	**-**
	2231	Kiro	86,925	86,925	-
	226	**Kharaashaadka Kale**	**96,925**	**96,925**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	96,925	96,925	-
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**-**
	311	**hantida ma guurtada ah**	**-**	**-**	**-**
	3113	Hantida Kale ma guurtada ah	-	-	-
0105	**0105**	**Wasaaradda Maaliyadda**	**77,469,688**	**108,334,088**	**30,864,400**
010500	**010500**	**Wasaaradda Maaliyadda**	**12,466,757**	**12,466,757**	**-**
	21	**Adeegga Shaqaalaha**	**10,177,092**	**10,177,092**	**-**
	211	**Gunnoyinka & Mushaharka**	**10,177,092**	**10,177,092**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	3,988,452	3,988,452	-
	2113	Gunnooyin (in cash)	5,894,280	5,894,280	-
	2114	Kharashaadka Kale Ee Shaqaalaha	294,360	294,360	-
	22	**Isticmaalka Adeegga & Agabka**	**1,757,217**	**1,757,217**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**480,000**	**480,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	480,000	480,000	-
	222	**Kharashaadka Joogtada ah**	**697,367**	**697,367**	**-**
	2221	Hawlaha Guud	360,000	360,000	-
	2223	Shidaalka iyo Saliidda	76,167	76,167	-
	2224	Alaabta Xafiiska iyo Agabyada kale	189,200	189,200	-
	2225	Dayactir iyo Hagaajin	72,000	72,000	-
	223	**Kiro**	**72,000**	**72,000**	**-**
	2231	Kiro	72,000	72,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**59,000**	**59,000**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	59,000	59,000	-
	226	**Kharaashaadka Kale**	**448,850**	**448,850**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	448,850	448,850	-

	31	**Kharashaadka Raasumaalka**	**532,448**	**532,448**	**-**
	311	**hantida ma guurtada ah**	**532,448**	**532,448**	**-**
	3113	Hantida Kale ma guurtada ah	532,448	532,448	-
010501	**010501**	**Xisaabiyaha Guud**	**3,309,124**	**3,357,124**	**48,000**
	21	**Adeegga Shaqaalaha**	**2,626,320**	**2,626,320**	**-**
	211	**Gunnoyinka & Mushaharka**	**2,626,320**	**2,626,320**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	743,100	743,100	-
	2113	Gunnooyin (in cash)	1,450,800	1,450,800	-
	2114	Kharashaadka Kale Ee Shaqaalaha	432,420	432,420	-
	22	**Isticmaalka Adeegga & Agabka**	**682,804**	**730,804**	**48,000**
	221	**Kharashka socdaalka iyo Shirarka**	**36,874**	**36,874**	**-**
	2211	Kharashka socdaalka iyo Shirarka	36,874	36,874	-
	222	**Kharashaadka Joogtada ah**	**573,930**	**573,930**	**-**
	2221	Hawlaha Guud	198,950	198,950	-
	2223	Shidaalka iyo Saliidda	72,050	72,050	-
	2224	Alaabta Xafiiska iyo Agabyada kale	287,930	287,930	-
	2225	Dayactir iyo Hagaajin	15,000	15,000	-
	223	**Kiro**	**-**	**48,000**	**48,000**
	2231	Kiro	-	48,000	48,000
	226	**Kharaashaadka Kale**	**72,000**	**72,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	72,000	72,000	-
010502	**010502**	**Adeega Guud ee Dowladda**	**60,749,355**	**91,565,756**	**30,816,400**
	22	**Isticmaalka Adeegga & Agabka**	**3,914,891**	**7,563,968**	**3,649,077**
	224	**Kharashaadka Kale Ee Joogtada ah**	**3,649,077**	**7,298,154**	**3,649,077**
	2243	Khidmadaha Howl Fududeynta	3,649,077	7,298,154	3,649,077
	226	**Kharaashaadka Kale**	**265,814**	**265,814**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	265,814	265,814	-
	31	**Kharashaadka Raasumaalka**	**3,008,370**	**3,058,370**	**50,000**
	311	**hantida ma guurtada ah**	**3,008,370**	**2,858,370**	**(150,000)**
	3111	Qaabeynta iyo Dhidda dhismayaasha	356,760	356,760	-
	3112	Mashiinada iyo Qalabka	390,000	390,000	-
	3113	Hantida Kale ma guurtada ah	2,061,610	1,911,610	(150,000)
	3114	Hubka	200,000	200,000	-
	24	**Dulsaarka**	**5,800,000**	**9,800,000**	**4,000,000**
	241	**Dulsaarka Dibadda**	**5,800,000**	**9,800,000**	**4,000,000**
	2411	Dulsaarka dibadda	5,800,000	9,800,000	4,000,000
	26	**Deeq**	**46,842,022**	**68,143,418**	**21,301,395**
	262	**Deeqaha Hay'adaha Caalamiga ah**	**1,760,000**	**1,360,000**	**(400,000)**
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	1,760,000	1,360,000	(400,000)
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**45,082,022**	**66,783,418**	**21,701,395**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	45,082,022	66,783,418	21,701,395
	28	**Other expenses**	**1,184,072**	**3,000,000**	**1,815,928**
	282	**Transfers not-elsewhere classified (Contingency)**	**1,184,072**	**3,000,000**	**1,815,928**
	2821	Current transfers not elsewhere classified (Contingency)	1,184,072	3,000,000	1,815,928
010503	**010503**	**Agaasinka Xarunta Warbixinada Maaliyadda**	**944,452**	**944,452**	**-**
	21	**Adeegga Shaqaalaha**	**688,452**	**688,452**	**-**
	211	**Gunnoyinka & Mushaharka**	**688,452**	**688,452**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	243,252	243,252	-
	2113	Gunnooyin (in cash)	445,200	445,200	-
	22	**Isticmaalka Adeegga & Agabka**	**256,000**	**256,000**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**120,000**	**120,000**	**-**

	2211	Kharashka socdaalka iyo Shirarka	120,000	120,000	-
	222	**Kharashaadka Joogtada ah**	**100,000**	**100,000**	**-**
	2221	Hawlaha Guud	60,000	60,000	-
	2223	Shidaalka iyo Saliidda	15,000	15,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	-
	2225	Dayactir iyo Hagaajin	1,000	1,000	-
	223	**Kiro**	**36,000**	**36,000**	**-**
	2231	Kiro	36,000	36,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**-**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
010504	**010504**	**Hay'adda Qandaraasyada Dawladda**	**-**	**-**	**-**
	21	**Adeegga Shaqaalaha**	**-**	**-**	**-**
	211	**Gunnoyinka & Mushaharka**	**-**	**-**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	-	-	-
	22	**Isticmaalka Adeegga & Agabka**	**-**	**-**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	**Kharashaadka Joogtada ah**	**-**	**-**	**-**
	2221	Hawlaha Guud	-	-	-
	2223	Shidaalka iyo Saliidda	-	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	-
	2225	Dayactir iyo Hagaajin	-	-	-
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**-**
	311	**hantida ma guurtada ah**	**-**	**-**	**-**
	3112	Mashiinada iyo Qalabka	-	-	-
0106	**0106**	**Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha**	**4,047,263**	**4,071,263**	**24,000**
010600	**010600**	**Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha**	**2,759,678**	**2,759,678**	**-**
	21	**Adeegga Shaqaalaha**	**1,941,516**	**1,941,516**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,941,516**	**1,941,516**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	935,376	935,376	-
	2113	Gunnooyin (in cash)	865,620	865,620	-
	2114	Kharashaadka Kale Ee Shaqaalaha	140,520	140,520	-
	22	**Isticmaalka Adeegga & Agabka**	**818,162**	**818,162**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**121,500**	**121,500**	**-**
	2211	Kharashka socdaalka iyo Shirarka	121,500	121,500	-
	222	**Kharashaadka Joogtada ah**	**164,666**	**164,666**	**-**
	2221	Hawlaha Guud	114,000	114,000	-
	2223	Shidaalka iyo Saliidda	24,000	24,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	-
	2225	Dayactir iyo Hagaajin	2,666	2,666	-
	223	**Kiro**	**96,000**	**96,000**	**-**
	2231	Kiro	96,000	96,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**300,000**	**300,000**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	300,000	300,000	-
	226	**Kharaashaadka Kale**	**135,996**	**135,996**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	135,996	135,996	-
010601	**010601**	**Hay'adda Istaatistikada Qaranka**	**1,287,585**	**1,311,585**	**24,000**
	21	**Adeegga Shaqaalaha**	**284,400**	**284,400**	**-**
	211	**Gunnoyinka & Mushaharka**	**284,400**	**284,400**	**-**
	2113	Gunnooyin (in cash)	284,400	284,400	-
	22	**Isticmaalka Adeegga & Agabka**	**1,003,185**	**1,027,185**	**24,000**

	221	**Kharashka socdaalka iyo Shirarka**	**-**	**24,000**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	**Kharashaadka Joogtada ah**	**60,000**	**60,000**	**-**
	2221	Hawlaha Guud	20,000	20,000	-
	2223	Shidaalka iyo Saliidda	20,000	20,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	20,000	20,000	-
	2225	Dayactir iyo Hagaajin	-	-	-
	223	**Kiro**	**48,000**	**48,000**	**-**
	2231	Kiro	48,000	48,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**875,060**	**875,060**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	875,060	875,060	-
	226	**Kharaashaadka Kale**	**20,125**	**20,125**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	20,125	20,125	-
0107	**0107**	**Wasaaradda Arrimaha Gudaha iyo Fadaraalka**	**10,855,280**	**11,183,280**	**328,000**
010700	**010700**	**Wasaaradda Arrimaha Gudaha iyo Fadaraalka**	**8,367,200**	**8,367,200**	**-**
	21	**Adeegga Shaqaalaha**	**1,754,148**	**1,754,148**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,754,148**	**1,754,148**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	1,184,748	1,184,748	-
	2113	Gunnooyin (in cash)	569,400	569,400	-
	22	**Isticmaalka Adeegga & Agabka**	**1,213,052**	**1,213,052**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**36,000**	**36,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	-
	222	**Kharashaadka Joogtada ah**	**226,412**	**226,412**	**-**
	2221	Hawlaha Guud	80,408	80,408	-
	2223	Shidaalka iyo Saliidda	88,200	88,200	-
	2224	Alaabta Xafiiska iyo Agabyada kale	54,004	54,004	-
	2225	Dayactir iyo Hagaajin	3,800	3,800	-
	223	**Kiro**	**120,000**	**120,000**	**-**
	2231	Kiro	120,000	120,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**560,640**	**560,640**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	560,640	560,640	-
	226	**Kharaashaadka Kale**	**270,000**	**270,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	270,000	270,000	-
	26	**Deeq**	**5,400,000**	**5,400,000**	**-**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**5,400,000**	**5,400,000**	**-**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	5,400,000	5,400,000	-
010701	**010701**	**Guddiga Qaxootiga Qaranka iyo Barakacayasha**	**832,840**	**856,840**	**24,000**
	21	**Adeegga Shaqaalaha**	**783,840**	**783,840**	**-**
	211	**Gunnoyinka & Mushaharka**	**783,840**	**783,840**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	352,716	352,716	-
	2113	Gunnooyin (in cash)	431,124	431,124	-
	22	**Isticmaalka Adeegga & Agabka**	**49,000**	**73,000**	**24,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**24,000**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	**Kharashaadka Joogtada ah**	**49,000**	**49,000**	**-**
	2221	Hawlaha Guud	24,000	24,000	-
	2223	Shidaalka iyo Saliidda	12,000	12,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000	12,000	-
	2225	Dayactir iyo Hagaajin	1,000	1,000	-
010702	**010702**	**Hay'adda Diiwaangalinta Dadweynaha**	**1,655,240**	**1,959,240**	**304,000**

	21	**Adeegga Shaqaalaha**	**254,760**	**254,760**	**-**
	211	**Gunnoyinka & Mushaharka**	**254,760**	**254,760**	**-**
	2113	Gunnooyin (in cash)	254,760	254,760	-
	22	**Isticmaalka Adeegga & Agabka**	**782,480**	**1,086,480**	**304,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**24,000**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	**Kharashaadka Joogtada ah**	**38,000**	**38,000**	**-**
	2221	Hawlaha Guud	12,000	12,000	-
	2223	Shidaalka iyo Saliidda	12,000	12,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000	12,000	-
	2225	Dayactir iyo Hagaajin	2,000	2,000	-
	223	**Kiro**	**64,840**	**64,840**	**-**
	2231	Kiro	64,840	64,840	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**559,640**	**839,640**	**280,000**
	2242	Adeegga Latalinta iyo Xirfadaha	559,640	839,640	280,000
	226	**Kharaashaadka Kale**	**120,000**	**120,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	120,000	120,000	-
	31	**Kharashaadka Raasumaalka**	**618,000**	**618,000**	**-**
	311	**hantida ma guurtada ah**	**618,000**	**618,000**	**-**
	3112	Mashiinada iyo Qalabka	270,000	270,000	-
	3113	Hantida Kale ma guurtada ah	348,000	348,000	-
010703	**010703**	**Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada**	**6,165,078**	**2,794,698**	**(3,370,380)**
	21	**Adeegga Shaqaalaha**	**1,739,328**	**1,739,328**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,739,328**	**1,739,328**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	809,232	809,232	-
	2113	Gunnooyin (in cash)	218,820	218,820	-
	2114	Kharashaadka Kale Ee Shaqaalaha	711,276	711,276	-
	22	**Isticmaalka Adeegga & Agabka**	**4,425,750**	**1,055,370**	**(3,370,380)**
	221	**Kharashka socdaalka iyo Shirarka**	**120,000**	**120,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	120,000	120,000	-
	222	**Kharashaadka Joogtada ah**	**76,750**	**76,750**	**-**
	2221	Hawlaha Guud	24,000	24,000	-
	2223	Shidaalka iyo Saliidda	24,000	24,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	-
	2225	Dayactir iyo Hagaajin	4,750	4,750	-
	223	**Kiro**	**16,500**	**16,500**	**-**
	2231	Kiro	16,500	16,500	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**3,892,500**	**522,120**	**(3,370,380)**
	2242	Adeegga Latalinta iyo Xirfadaha	892,500	522,120	(370,380)
	2245	Kharshyada Ceymiska	3,000,000	-	(3,000,000)
	226	**Kharaashaadka Kale**	**320,000**	**320,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	320,000	320,000	-
0108	**0108**	**Wasaaradda Arrimaha Diinta iyo Awqaafta**	**2,270,396**	**2,293,996**	**23,600**
010800	**010800**	**Wasaaradda Arrimaha Diinta iyo Awqaafta**	**2,270,396**	**2,293,996**	**23,600**
	21	**Adeegga Shaqaalaha**	**1,494,996**	**1,494,996**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,494,996**	**1,494,996**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	711,576	711,576	-
	2113	Gunnooyin (in cash)	783,420	783,420	-
	22	**Isticmaalka Adeegga & Agabka**	**775,400**	**799,000**	**23,600**
	221	**Kharashka socdaalka iyo Shirarka**	**12,400**	**36,000**	**23,600**

	2211	Kharashka socdaalka iyo Shirarka	12,400	36,000	23,600
	222	**Kharashaadka Joogtada ah**	**103,000**	**103,000**	**-**
	2221	Hawlaha Guud	36,000	36,000	-
	2223	Shidaalka iyo Saliidda	30,000	30,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000	-
	2225	Dayactir iyo Hagaajin	1,000	1,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**660,000**	**660,000**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	660,000	660,000	-
0109	**0109**	**Wasaaradda Cadaaladda**	**12,509,803**	**13,904,355**	**1,394,552**
010900	**010900**	**Wasaaradda Cadaaladda**	**2,460,363**	**2,474,915**	**14,552**
	21	**Adeegga Shaqaalaha**	**1,428,096**	**1,428,096**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,428,096**	**1,428,096**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	593,868	593,868	-
	2113	Gunnooyin (in cash)	252,420	252,420	-
	2114	Kharashaadka Kale Ee Shaqaalaha	581,808	581,808	-
	22	**Isticmaalka Adeegga & Agabka**	**804,327**	**818,879**	**14,552**
	221	**Kharashka socdaalka iyo Shirarka**	**19,700**	**36,000**	**16,300**
	2211	Kharashka socdaalka iyo Shirarka	19,700	36,000	16,300
	222	**Kharashaadka Joogtada ah**	**87,667**	**87,667**	**-**
	2221	Hawlaha Guud	28,000	28,000	-
	2223	Shidaalka iyo Saliidda	28,000	28,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	28,000	28,000	-
	2225	Dayactir iyo Hagaajin	3,667	3,667	-
	223	**Kiro**	**36,000**	**36,000**	**-**
	2231	Kiro	36,000	36,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**590,960**	**589,212**	**(1,748)**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	590,960	589,212	(1,748)
	226	**Kharaashaadka Kale**	**70,000**	**70,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	70,000	70,000	-
	31	**Kharashaadka Raasumaalka**	**227,940**	**227,940**	**-**
	311	**hantida ma guurtada ah**	**227,940**	**227,940**	**-**
	3113	Hantida Kale ma guurtada ah	227,940	227,940	-
010901	**010901**	**Ciidanka Asluubta**	**10,049,440**	**11,429,440**	**1,380,000**
	21	**Adeegga Shaqaalaha**	**7,452,960**	**8,652,960**	**1,200,000**
	211	**Gunnoyinka & Mushaharka**	**7,452,960**	**8,652,960**	**1,200,000**
	2111	Mushaarka Shaqaalaha (In cash)	6,465,840	7,485,840	1,020,000
	2113	Gunnooyin (in cash)	987,120	1,167,120	180,000
	22	**Isticmaalka Adeegga & Agabka**	**2,596,480**	**2,776,480**	**180,000**
	221	**Kharashka socdaalka iyo Shirarka**	**11,000**	**11,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	11,000	11,000	-
	222	**Kharashaadka Joogtada ah**	**602,000**	**602,000**	**-**
	2221	Hawlaha Guud	33,000	33,000	-
	2223	Shidaalka iyo Saliidda	316,000	316,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	165,000	165,000	-
	2225	Dayactir iyo Hagaajin	88,000	88,000	-
	226	**Kharaashaadka Kale**	**1,983,480**	**2,163,480**	**180,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	1,983,480	2,163,480	180,000
0110	**0110**	**Garsoorka**	**5,736,327**	**5,890,452**	**154,125**
011001	**011001**	**Maxkamdda Sare**	**2,715,177**	**2,715,177**	**-**
	21	**Adeegga Shaqaalaha**	**2,086,896**	**2,086,896**	**-**

	211	**Gunnoyinka & Mushaharka**	**2,086,896**	**2,086,896**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	496,392	496,392	-
	2113	Gunnooyin (in cash)	1,052,904	1,052,904	-
	2114	Kharashaadka Kale Ee Shaqaalaha	537,600	537,600	-
	22	**Isticmaalka Adeegga & Agabka**	**628,281**	**628,281**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**110,000**	**110,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	110,000	110,000	-
	222	**Kharashaadka Joogtada ah**	**211,020**	**211,020**	**-**
	2221	Hawlaha Guud	31,000	31,000	-
	2223	Shidaalka iyo Saliidda	28,000	28,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	147,895	147,895	-
	2225	Dayactir iyo Hagaajin	4,125	4,125	-
	223	**Kiro**	**55,000**	**55,000**	**-**
	2231	Kiro	55,000	55,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**252,261**	**252,261**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	252,261	252,261	-
011002	**011002**	**Maxkamadda Gobollka Banaadir**	**1,880,379**	**2,010,504**	**130,125**
	21	**Adeegga Shaqaalaha**	**1,769,004**	**1,769,004**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,769,004**	**1,769,004**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	1,165,344	1,165,344	-
	2113	Gunnooyin (in cash)	603,660	603,660	-
	22	**Isticmaalka Adeegga & Agabka**	**111,375**	**241,500**	**130,125**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**24,000**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	**Kharashaadka Joogtada ah**	**96,375**	**118,500**	**22,125**
	2221	Hawlaha Guud	38,500	43,500	5,000
	2223	Shidaalka iyo Saliidda	19,500	19,500	-
	2224	Alaabta Xafiiska iyo Agabyada kale	33,500	36,000	2,500
	2225	Dayactir iyo Hagaajin	4,875	19,500	14,625
	223	**Kiro**	**15,000**	**15,000**	**-**
	2231	Kiro	15,000	15,000	-
	226	**Kharaashaadka Kale**	**-**	**84,000**	**84,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	84,000	84,000
011003	**011003**	**Maxkamadda Racfaanka**	**913,179**	**937,179**	**24,000**
	21	**Adeegga Shaqaalaha**	**674,304**	**674,304**	**-**
	211	**Gunnoyinka & Mushaharka**	**674,304**	**674,304**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	321,084	321,084	-
	2113	Gunnooyin (in cash)	353,220	353,220	-
	22	**Isticmaalka Adeegga & Agabka**	**238,875**	**262,875**	**24,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**24,000**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	**Kharashaadka Joogtada ah**	**214,875**	**214,875**	**-**
	2221	Hawlaha Guud	91,500	91,500	-
	2223	Shidaalka iyo Saliidda	61,500	61,500	-
	2224	Alaabta Xafiiska iyo Agabyada kale	48,000	48,000	-
	2225	Dayactir iyo Hagaajin	13,875	13,875	-
	223	**Kiro**	**24,000**	**24,000**	**-**
	2231	Kiro	24,000	24,000	-
	226	**Kharaashaadka Kale**	**-**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-
011005	**011005**	**Guddiga Adeegga Garsoorka**	**227,592**	**227,592**	**-**

	21	**Adeegga Shaqaalaha**	**158,592**	**158,592**	**-**
	211	**Gunnoyinka & Mushaharka**	**158,592**	**158,592**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	129,288	129,288	-
	2113	Gunnooyin (in cash)	29,304	29,304	-
	22	**Isticmaalka Adeegga & Agabka**	**69,000**	**69,000**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	**Kharashaadka Joogtada ah**	**69,000**	**69,000**	**-**
	2221	Hawlaha Guud	30,000	30,000	-
	2223	Shidaalka iyo Saliidda	18,000	18,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000	-
	2225	Dayactir iyo Hagaajin	3,000	3,000	-
0111	**0111**	**Xeer-ilaaliyaha Guud**	**1,807,548**	**1,809,548**	**2,000**
011100	**011100**	**Xeer-ilaaliyaha Guud**	**1,807,548**	**1,809,548**	**2,000**
	21	**Adeegga Shaqaalaha**	**1,404,648**	**1,404,648**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,404,648**	**1,404,648**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	734,568	734,568	-
	2113	Gunnooyin (in cash)	670,080	670,080	-
	22	**Isticmaalka Adeegga & Agabka**	**402,900**	**404,900**	**2,000**
	221	**Kharashka socdaalka iyo Shirarka**	**22,000**	**24,000**	**2,000**
	2211	Kharashka socdaalka iyo Shirarka	22,000	24,000	2,000
	222	**Kharashaadka Joogtada ah**	**305,600**	**305,600**	**-**
	2221	Hawlaha Guud	93,600	93,600	-
	2223	Shidaalka iyo Saliidda	99,000	99,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	55,000	55,000	-
	2225	Dayactir iyo Hagaajin	58,000	58,000	-
	223	**Kiro**	**60,000**	**60,000**	**-**
	2231	Kiro	60,000	60,000	-
	226	**Kharaashaadka Kale**	**15,300**	**15,300**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	15,300	15,300	-
0112	**0112**	**Garyaqaanka Guud**	**682,400**	**706,400**	**24,000**
011200	**011200**	**Garyaqaanka Guud**	**682,400**	**706,400**	**24,000**
	21	**Adeegga Shaqaalaha**	**482,400**	**482,400**	**-**
	211	**Gunnoyinka & Mushaharka**	**482,400**	**482,400**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	303,204	303,204	-
	2113	Gunnooyin (in cash)	179,196	179,196	-
	22	**Isticmaalka Adeegga & Agabka**	**200,000**	**224,000**	**24,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**24,000**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	**Kharashaadka Joogtada ah**	**164,000**	**164,000**	**-**
	2221	Hawlaha Guud	24,000	24,000	-
	2223	Shidaalka iyo Saliidda	12,000	12,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	126,000	126,000	-
	2225	Dayactir iyo Hagaajin	2,000	2,000	-
	223	**Kiro**	**36,000**	**36,000**	**-**
	2231	Kiro	36,000	36,000	-
0113	**0113**	**Hanti-dhowrka Guud**	**3,716,171**	**3,716,171**	**-**
011300	**011300**	**Hanti-dhowrka Guud**	**3,716,171**	**3,716,171**	**-**
	21	**Adeegga Shaqaalaha**	**2,413,740**	**2,413,740**	**-**
	211	**Gunnoyinka & Mushaharka**	**2,413,740**	**2,413,740**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	841,008	841,008	-

	2113	Gunnooyin (in cash)	1,286,532	1,286,532	-
	2114	Kharashaadka Kale Ee Shaqaalaha	286,200	286,200	-
	22	**Isticmaalka Adeegga & Agabka**	**1,302,430**	**1,302,430**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**242,200**	**242,200**	**-**
	2211	Kharashka socdaalka iyo Shirarka	242,200	242,200	-
	222	**Kharashaadka Joogtada ah**	**247,000**	**247,000**	**-**
	2221	Hawlaha Guud	81,000	81,000	-
	2223	Shidaalka iyo Saliidda	63,000	63,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	97,000	97,000	-
	2225	Dayactir iyo Hagaajin	6,000	6,000	-
	223	**Kiro**	**75,000**	**75,000**	**-**
	2231	Kiro	75,000	75,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**368,930**	**368,930**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	368,930	368,930	-
	226	**Kharaashaadka Kale**	**369,300**	**369,300**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	369,300	369,300	-
0120	**0120**	**Gudiyada Madaxa Banaan**	**4,810,022**	**4,858,022**	**48,000**
012100	**012100**	**Guddiga M. Banaan Ee Xududaha & Federalka**	**400,360**	**400,360**	**-**
	21	**Adeegga Shaqaalaha**	**252,480**	**252,480**	**-**
	211	**Gunnoyinka & Mushaharka**	**252,480**	**252,480**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	141,600	141,600	-
	2113	Gunnooyin (in cash)	110,880	110,880	-
	22	**Isticmaalka Adeegga & Agabka**	**147,880**	**147,880**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	**Kharashaadka Joogtada ah**	**71,080**	**71,080**	**-**
	2221	Hawlaha Guud	22,080	22,080	-
	2223	Shidaalka iyo Saliidda	24,000	24,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	-
	2225	Dayactir iyo Hagaajin	1,000	1,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**76,800**	**76,800**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	76,800	76,800	-
012200	**012200**	**Guddiga M. Banaan Ee Dibu Heshiisiinta Q.**	**482,972**	**482,972**	**-**
	21	**Adeegga Shaqaalaha**	**438,972**	**438,972**	**-**
	211	**Gunnoyinka & Mushaharka**	**438,972**	**438,972**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	66,732	66,732	-
	2113	Gunnooyin (in cash)	372,240	372,240	-
	22	**Isticmaalka Adeegga & Agabka**	**44,000**	**44,000**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	**Kharashaadka Joogtada ah**	**44,000**	**44,000**	**-**
	2221	Hawlaha Guud	22,000	22,000	-
	2223	Shidaalka iyo Saliidda	11,000	11,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	-
	2225	Dayactir iyo Hagaajin	-	-	-
012300	**012300**	**Guddiga Madaxa Banaan ee Doroshoyinka Q.**	**1,320,560**	**1,320,560**	**-**
	21	**Adeegga Shaqaalaha**	**1,207,560**	**1,207,560**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,207,560**	**1,207,560**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	13,800	13,800	-
	2113	Gunnooyin (in cash)	1,193,760	1,193,760	-
	22	**Isticmaalka Adeegga & Agabka**	**113,000**	**113,000**	**-**

	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	**Kharashaadka Joogtada ah**	**113,000**	**113,000**	**-**
	2221	Hawlaha Guud	36,000	36,000	-
	2223	Shidaalka iyo Saliidda	36,000	36,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000	-
	2225	Dayactir iyo Hagaajin	5,000	5,000	-
	223	**Kiro**	**-**	**-**	**-**
	2231	Kiro	-	-	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**-**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
012400	**012400**	**Guddiga M. Banaan Ee Xuquuqul Adanaha**	**-**	**-**	**-**
	22	**Isticmaalka Adeegga & Agabka**	**-**	**-**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	**Kharashaadka Joogtada ah**	**-**	**-**	**-**
	2221	Hawlaha Guud	-	-	-
	2223	Shidaalka iyo Saliidda	-	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	-
	2225	Dayactir iyo Hagaajin	-	-	-
012500	**012500**	**Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka**	**923,836**	**947,836**	**24,000**
	21	**Adeegga Shaqaalaha**	**856,836**	**856,836**	**-**
	211	**Gunnoyinka & Mushaharka**	**856,836**	**856,836**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	74,436	74,436	-
	2113	Gunnooyin (in cash)	782,400	782,400	-
	22	**Isticmaalka Adeegga & Agabka**	**67,000**	**91,000**	**24,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**24,000**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	**Kharashaadka Joogtada ah**	**67,000**	**67,000**	**-**
	2221	Hawlaha Guud	24,000	24,000	-
	2223	Shidaalka iyo Saliidda	24,000	24,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000	-
	2225	Dayactir iyo Hagaajin	1,000	1,000	-
012600	**012600**	**Guddiga Madaxa Banaan Ee Shaqalaha Rayidka**	**1,538,174**	**1,562,174**	**24,000**
	21	**Adeegga Shaqaalaha**	**1,400,304**	**1,400,304**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,400,304**	**1,400,304**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	225,204	225,204	-
	2113	Gunnooyin (in cash)	704,460	704,460	-
	2114	Kharashaadka Kale Ee Shaqaalaha	470,640	470,640	-
	22	**Isticmaalka Adeegga & Agabka**	**137,870**	**161,870**	**24,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**24,000**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	**Kharashaadka Joogtada ah**	**89,870**	**89,870**	**-**
	2221	Hawlaha Guud	25,570	25,570	-
	2223	Shidaalka iyo Saliidda	27,500	27,500	-
	2224	Alaabta Xafiiska iyo Agabyada kale	30,800	30,800	-
	2225	Dayactir iyo Hagaajin	6,000	6,000	-
	223	**Kiro**	**24,000**	**24,000**	**-**
	2231	Kiro	24,000	24,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**-**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-

	226	**Kharaashaadka Kale**	**24,000**	**24,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	24,000	24,000	-
012700	**012700**	**Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa**	**144,120**	**144,120**	**-**
	21	**Adeegga Shaqaalaha**	**144,120**	**144,120**	**-**
	211	**Gunnoyinka & Mushaharka**	**144,120**	**144,120**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	144,120	144,120	-
	2113	Gunnooyin (in cash)	-	-	-
	22	**Isticmaalka Adeegga & Agabka**	**-**	**-**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	**Kharashaadka Joogtada ah**	**-**	**-**	**-**
	2221	Hawlaha Guud	-	-	-
	2223	Shidaalka iyo Saliidda	-	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	-
	2225	Dayactir iyo Hagaajin	-	-	-
	223	**Kiro**	**-**	**-**	**-**
	2231	Kiro	-	-	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**-**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	-
	226	**Kharaashaadka Kale**	**-**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-
02	**02**	**HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA**	**194,442,525**	**224,279,259**	**29,836,734**
0201	**0201**	**Wasaaradda Gaashaandhiga**	**117,186,350**	**140,555,334**	**23,368,984**
020100	**020100**	**Wasaaradda Gaashaandhiga**	**4,302,947**	**4,302,947**	**-**
	21	**Adeegga Shaqaalaha**	**1,134,072**	**1,134,072**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,134,072**	**1,134,072**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	376,872	376,872	-
	2113	Gunnooyin (in cash)	757,200	757,200	-
	22	**Isticmaalka Adeegga & Agabka**	**1,668,875**	**1,668,875**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**66,000**	**66,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	66,000	66,000	-
	222	**Kharashaadka Joogtada ah**	**100,875**	**100,875**	**-**
	2221	Hawlaha Guud	36,000	36,000	-
	2223	Shidaalka iyo Saliidda	27,500	27,500	-
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000	-
	2225	Dayactir iyo Hagaajin	1,375	1,375	-
	223	**Kiro**	**22,000**	**22,000**	**-**
	2231	Kiro	22,000	22,000	-
	225	**Howlgalada Ciidamada**	**1,000,000**	**1,000,000**	**-**
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	1,000,000	1,000,000	-
	226	**Kharaashaadka Kale**	**480,000**	**480,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	480,000	480,000	-
	31	**Kharashaadka Raasumaalka**	**1,500,000**	**1,500,000**	**-**
	311	**hantida ma guurtada ah**	**1,500,000**	**1,500,000**	**-**
	3112	Mashiinada iyo Qalabka	1,500,000	1,500,000	-
020101	**020101**	**Taliska Ciidanka Xooga Dalka**	**110,194,403**	**132,419,387**	**22,224,984**
	21	**Adeegga Shaqaalaha**	**90,355,995**	**107,155,995**	**16,800,000**
	211	**Gunnoyinka & Mushaharka**	**90,355,995**	**107,155,995**	**16,800,000**
	2111	Mushaarka Shaqaalaha (In cash)	75,876,975	90,156,975	14,280,000

	2113	Gunnooyin (in cash)	14,479,020	16,999,020	2,520,000
	22	**Isticmaalka Adeegga & Agabka**	**19,838,408**	**25,263,392**	**5,424,984**
	221	**Kharashka socdaalka iyo Shirarka**	**360,002**	**360,002**	**-**
	2211	Kharashka socdaalka iyo Shirarka	360,002	360,002	-
	222	**Kharashaadka Joogtada ah**	**3,234,527**	**3,234,527**	**-**
	2221	Hawlaha Guud	60,000	60,000	-
	2223	Shidaalka iyo Saliidda	1,830,527	1,830,527	-
	2224	Alaabta Xafiiska iyo Agabyada kale	696,000	696,000	-
	2225	Dayactir iyo Hagaajin	648,000	648,000	-
	225	**Howlgalada Ciidamada**	**4,140,168**	**4,140,168**	**-**
	2253	Xoogga- Agabka iyo Adeegga Ciidanka	4,140,168	4,140,168	-
	226	**Kharaashaadka Kale**	**12,103,711**	**17,528,695**	**5,424,984**
	2261	Kharashaadka Kale ee agab iyo adeeg	12,103,711	17,528,695	5,424,984
020102	**020102**	**Maxkamadda Ciidamadda**	**2,596,000**	**3,740,000**	**1,144,000**
	21	**Adeegga Shaqaalaha**	**1,356,000**	**1,604,000**	**248,000**
	211	**Gunnoyinka & Mushaharka**	**1,356,000**	**1,604,000**	**248,000**
	2113	Gunnooyin (in cash)	1,356,000	1,604,000	248,000
	22	**Isticmaalka Adeegga & Agabka**	**1,240,000**	**2,136,000**	**896,000**
	221	**Kharashka socdaalka iyo Shirarka**	**131,000**	**251,000**	**120,000**
	2211	Kharashka socdaalka iyo Shirarka	131,000	251,000	120,000
	222	**Kharashaadka Joogtada ah**	**469,000**	**549,000**	**80,000**
	2221	Hawlaha Guud	84,008	84,008	-
	2223	Shidaalka iyo Saliidda	222,000	302,000	80,000
	2224	Alaabta Xafiiska iyo Agabyada kale	93,992	93,992	-
	2225	Dayactir iyo Hagaajin	69,000	69,000	-
	226	**Kharaashaadka Kale**	**640,000**	**1,336,000**	**696,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	640,000	1,336,000	696,000
020103	**020103**	**Hay'adda Naafada iyo Agoonta C. Qalabka Sida**	**93,000**	**93,000**	**-**
	21	**Adeegga Shaqaalaha**	**60,000**	**60,000**	**-**
	211	**Gunnoyinka & Mushaharka**	**60,000**	**60,000**	**-**
	2113	Gunnooyin (in cash)	60,000	60,000	-
	22	**Isticmaalka Adeegga & Agabka**	**33,000**	**33,000**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	**Kharashaadka Joogtada ah**	**33,000**	**33,000**	**-**
	2221	Hawlaha Guud	11,000	11,000	-
	2223	Shidaalka iyo Saliidda	11,000	11,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	-
	2225	Dayactir iyo Hagaajin	-	-	-
0202	**0202**	**Wasaaradda Amniga Qaranka**	**77,256,175**	**83,723,925**	**6,467,750**
020200	**020200**	**Wasaaradda Amniga Qaranka**	**1,615,589**	**1,614,089**	**(1,500)**
	21	**Adeegga Shaqaalaha**	**1,015,056**	**1,015,056**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,015,056**	**1,015,056**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	622,656	622,656	-
	2113	Gunnooyin (in cash)	392,400	392,400	-
	22	**Isticmaalka Adeegga & Agabka**	**600,533**	**599,033**	**(1,500)**
	221	**Kharashka socdaalka iyo Shirarka**	**36,000**	**36,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	36,000	36,000	-
	222	**Kharashaadka Joogtada ah**	**78,833**	**78,833**	**-**
	2221	Hawlaha Guud	22,000	22,000	-
	2223	Shidaalka iyo Saliidda	33,000	33,000	-

	2224	Alaabta Xafiiska iyo Agabyada kale	22,000	22,000	-
	2225	Dayactir iyo Hagaajin	1,833	1,833	-
	223	**Kiro**	**22,000**	**22,000**	**-**
	2231	Kiro	22,000	22,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**125,700**	**124,200**	**(1,500)**
	2242	Adeegga Latalinta iyo Xirfadaha	125,700	124,200	(1,500)
	226	**Kharaashaadka Kale**	**338,000**	**338,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	338,000	338,000	-
020201	**020201**	**Taliska Ciidanka Booliska**	**46,368,894**	**49,861,986**	**3,493,092**
	21	**Adeegga Shaqaalaha**	**38,576,190**	**40,976,190**	**2,400,000**
	211	**Gunnoyinka & Mushaharka**	**38,576,190**	**40,976,190**	**2,400,000**
	2111	Mushaarka Shaqaalaha (In cash)	32,822,310	34,862,310	2,040,000
	2113	Gunnooyin (in cash)	5,753,880	6,113,880	360,000
	22	**Isticmaalka Adeegga & Agabka**	**7,792,704**	**8,885,796**	**1,093,092**
	221	**Kharashka socdaalka iyo Shirarka**	**11,000**	**11,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	11,000	11,000	-
	222	**Kharashaadka Joogtada ah**	**1,286,848**	**1,286,848**	**-**
	2223	Shidaalka iyo Saliidda	857,088	857,088	-
	2224	Alaabta Xafiiska iyo Agabyada kale	429,760	429,760	-
	225	**Howlgalada Ciidamada**	**120,000**	**120,000**	**-**
	2251	Boolis- Agabka iyo adeegga Ciidanka	120,000	120,000	-
	226	**Kharaashaadka Kale**	**6,374,856**	**7,467,948**	**1,093,092**
	2261	Kharashaadka Kale ee agab iyo adeeg	6,374,856	7,467,948	1,093,092
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**-**
	311	**hantida ma guurtada ah**	**-**	**-**	**-**
	3113	Hantida Kale ma guurtada ah	-	-	-
020202	**020202**	**Hay'adda Nabadsugidda Qaranka**	**23,856,052**	**26,832,210**	**2,976,158**
	21	**Adeegga Shaqaalaha**	**14,335,392**	**16,735,392**	**2,400,000**
	211	**Gunnoyinka & Mushaharka**	**14,335,392**	**16,735,392**	**2,400,000**
	2113	Gunnooyin (in cash)	14,335,392	16,735,392	2,400,000
	22	**Isticmaalka Adeegga & Agabka**	**9,520,660**	**10,096,818**	**576,158**
	221	**Kharashka socdaalka iyo Shirarka**	**372,000**	**372,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	372,000	372,000	-
	222	**Kharashaadka Joogtada ah**	**1,427,416**	**2,202,620**	**775,204**
	2221	Hawlaha Guud	209,820	209,820	-
	2223	Shidaalka iyo Saliidda	1,024,796	1,800,000	775,204
	2224	Alaabta Xafiiska iyo Agabyada kale	192,800	192,800	-
	225	**Howlgalada Ciidamada**	**6,968,304**	**5,002,198**	**(1,966,106)**
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	6,968,304	5,002,198	(1,966,106)
	226	**Kharaashaadka Kale**	**752,940**	**2,520,000**	**1,767,060**
	2261	Kharashaadka Kale ee agab iyo adeeg	752,940	2,520,000	1,767,060
020203	**020203**	**Hay'adda Socdaalka & Jinsiyadaha**	**5,415,640**	**5,415,640**	**-**
	21	**Adeegga Shaqaalaha**	**3,900,840**	**3,900,840**	**-**
	211	**Gunnoyinka & Mushaharka**	**3,900,840**	**3,900,840**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	3,900,840	3,900,840	-
	22	**Isticmaalka Adeegga & Agabka**	**1,514,800**	**1,514,800**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**198,000**	**198,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	198,000	198,000	-
	222	**Kharashaadka Joogtada ah**	**877,600**	**877,600**	**-**
	2221	Hawlaha Guud	604,800	604,800	-
	2223	Shidaalka iyo Saliidda	118,800	118,800	-

	2224	Alaabta Xafiiska iyo Agabyada kale	132,000	132,000	-
	2225	Dayactir iyo Hagaajin	22,000	22,000	-
	223	**Kiro**	**79,200**	**79,200**	**-**
	2231	Kiro	79,200	79,200	-
	226	**Kharaashaadka Kale**	**360,000**	**360,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	360,000	360,000	-
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**-**
	311	**hantida ma guurtada ah**	**-**	**-**	**-**
	3113	Hantida Kale ma guurtada ah	-	-	-
03	**03**	**HAY'ADAHA ADEEGGA DHAQAALAHA**	**44,808,499**	**44,163,667**	**(644,832)**
0301	**0301**	**Wasaaradda Tamarta & Biyaha**	**1,565,812**	**1,601,812**	**36,000**
030100	**030100**	**Wasaaradda Tamarta & Biyaha**	**1,565,812**	**1,601,812**	**36,000**
	21	**Adeegga Shaqaalaha**	**1,486,812**	**1,486,812**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,486,812**	**1,486,812**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	806,592	806,592	-
	2113	Gunnooyin (in cash)	422,760	422,760	-
	2114	Kharashaadka Kale Ee Shaqaalaha	257,460	257,460	-
	22	**Isticmaalka Adeegga & Agabka**	**79,000**	**115,000**	**36,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**36,000**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	**Kharashaadka Joogtada ah**	**79,000**	**79,000**	**-**
	2221	Hawlaha Guud	36,000	36,000	-
	2223	Shidaalka iyo Saliidda	24,000	24,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000	-
	2225	Dayactir iyo Hagaajin	1,000	1,000	-
0302	**0302**	**Wasaaradda Macdanta**	**3,225,836**	**3,250,504**	**24,668**
030200	**030200**	**Wasaaradda Macdanta**	**2,190,216**	**2,205,884**	**15,668**
	21	**Adeegga Shaqaalaha**	**1,099,224**	**1,099,224**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,099,224**	**1,099,224**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	685,872	685,872	-
	2113	Gunnooyin (in cash)	413,352	413,352	-
	22	**Isticmaalka Adeegga & Agabka**	**1,090,992**	**1,106,660**	**15,668**
	221	**Kharashka socdaalka iyo Shirarka**	**20,332**	**36,000**	**15,668**
	2211	Kharashka socdaalka iyo Shirarka	20,332	36,000	15,668
	222	**Kharashaadka Joogtada ah**	**501,332**	**501,332**	**-**
	2221	Hawlaha Guud	22,000	22,000	-
	2223	Shidaalka iyo Saliidda	16,500	16,500	-
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	-
	2225	Dayactir iyo Hagaajin	451,832	451,832	-
	223	**Kiro**	**36,000**	**36,000**	**-**
	2231	Kiro	36,000	36,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**533,328**	**533,328**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	533,328	533,328	-
	226	**Kharaashaadka Kale**	**-**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-
030201	**030201**	**Hay'adda Badroolka Soomaaliyeed**	**1,035,620**	**1,044,620**	**9,000**
	21	**Adeegga Shaqaalaha**	**341,040**	**341,040**	**-**
	211	**Gunnoyinka & Mushaharka**	**341,040**	**341,040**	**-**
	2113	Gunnooyin (in cash)	341,040	341,040	-
	22	**Isticmaalka Adeegga & Agabka**	**494,580**	**503,580**	**9,000**
	221	**Kharashka socdaalka iyo Shirarka**	**15,000**	**24,000**	**9,000**

	2211	Kharashka socdaalka iyo Shirarka	15,000	24,000	9,000
	222	**Kharashaadka Joogtada ah**	**49,500**	**49,500**	**-**
	2221	Hawlaha Guud	22,000	22,000	-
	2223	Shidaalka iyo Saliidda	16,500	16,500	-
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	-
	2225	Dayactir iyo Hagaajin	-	-	-
	223	**Kiro**	**36,000**	**36,000**	**-**
	2231	Kiro	36,000	36,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**394,080**	**394,080**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	394,080	394,080	-
	31	**Kharashaadka Raasumaalka**	**200,000**	**200,000**	**-**
	311	**hantida ma guurtada ah**	**200,000**	**200,000**	**-**
	3112	Mashiinada iyo Qalabka	200,000	200,000	-
	3113	Hantida Kale ma guurtada ah	-	-	-
0303	**0303**	**Wasaaradda Beeraha**	**1,812,376**	**1,848,376**	**36,000**
030300	**030300**	**Wasaaradda Beeraha**	**1,812,376**	**1,848,376**	**36,000**
	21	**Adeegga Shaqaalaha**	**1,565,376**	**1,565,376**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,565,376**	**1,565,376**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	852,456	852,456	-
	2113	Gunnooyin (in cash)	404,820	404,820	-
	2114	Kharashaadka Kale Ee Shaqaalaha	308,100	308,100	-
	22	**Isticmaalka Adeegga & Agabka**	**247,000**	**283,000**	**36,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**36,000**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	**Kharashaadka Joogtada ah**	**67,000**	**91,000**	**24,000**
	2221	Hawlaha Guud	30,000	54,000	24,000
	2223	Shidaalka iyo Saliidda	18,000	18,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000	-
	2225	Dayactir iyo Hagaajin	1,000	1,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**144,000**	**144,000**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	144,000	144,000	-
	226	**Kharaashaadka Kale**	**36,000**	**12,000**	**(24,000)**
	2261	Kharashaadka Kale ee agab iyo adeeg	36,000	12,000	(24,000)
0304	**0304**	**Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa**	**1,452,312**	**1,488,312**	**36,000**
030400	**030400**	**Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa**	**1,452,312**	**1,488,312**	**36,000**
	21	**Adeegga Shaqaalaha**	**1,290,312**	**1,290,312**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,290,312**	**1,290,312**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	643,332	643,332	-
	2113	Gunnooyin (in cash)	646,980	646,980	-
	22	**Isticmaalka Adeegga & Agabka**	**162,000**	**198,000**	**36,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**36,000**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	**Kharashaadka Joogtada ah**	**162,000**	**162,000**	**-**
	2221	Hawlaha Guud	30,000	30,000	-
	2223	Shidaalka iyo Saliidda	18,000	18,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	113,000	113,000	-
	2225	Dayactir iyo Hagaajin	1,000	1,000	-
	226	**Kharaashaadka Kale**	**-**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-
0305	**0305**	**Wasaaradda Kallumaysiga & Khey. Badda**	**2,179,264**	**2,243,264**	**64,000**
030500	**030500**	**Wasaaradda Kallumaysiga & Khey. Badda**	**1,492,520**	**1,508,520**	**16,000**

	21	**Adeegga Shaqaalaha**	**1,376,520**	**1,376,520**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,376,520**	**1,376,520**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	774,240	774,240	-
	2113	Gunnooyin (in cash)	602,280	602,280	-
	22	**Isticmaalka Adeegga & Agabka**	**116,000**	**132,000**	**16,000**
	221	**Kharashka socdaalka iyo Shirarka**	**20,000**	**36,000**	**16,000**
	2211	Kharashka socdaalka iyo Shirarka	20,000	36,000	16,000
	222	**Kharashaadka Joogtada ah**	**96,000**	**96,000**	**-**
	2221	Hawlaha Guud	36,000	36,000	-
	2223	Shidaalka iyo Saliidda	36,000	36,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	-
	2225	Dayactir iyo Hagaajin	-	-	-
	226	**Kharaashaadka Kale**	**-**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**-**
	311	**hantida ma guurtada ah**	**-**	**-**	**-**
	3113	Hantida Kale ma guurtada ah	-	-	-
030501	**030501**	**Hay'adda Cilmi Baadhista Badaha Soomaaliyeed**	**597,968**	**621,968**	**24,000**
	21	**Adeegga Shaqaalaha**	**517,968**	**517,968**	**-**
	211	**Gunnoyinka & Mushaharka**	**517,968**	**517,968**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	220,764	220,764	-
	2113	Gunnooyin (in cash)	297,204	297,204	-
	22	**Isticmaalka Adeegga & Agabka**	**80,000**	**104,000**	**24,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**24,000**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	**Kharashaadka Joogtada ah**	**44,000**	**44,000**	**-**
	2221	Hawlaha Guud	22,000	22,000	-
	2223	Shidaalka iyo Saliidda	11,000	11,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	-
	2225	Dayactir iyo Hagaajin	-	-	-
	223	**Kiro**	**36,000**	**36,000**	**-**
	2231	Kiro	36,000	36,000	-
030502	**030502**	**Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga**	**88,776**	**112,776**	**24,000**
	21	**Adeegga Shaqaalaha**	**55,776**	**55,776**	**-**
	211	**Gunnoyinka & Mushaharka**	**55,776**	**55,776**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	37,776	37,776	-
	2113	Gunnooyin (in cash)	18,000	18,000	-
	22	**Isticmaalka Adeegga & Agabka**	**33,000**	**57,000**	**24,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**24,000**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	**Kharashaadka Joogtada ah**	**33,000**	**33,000**	**-**
	2221	Hawlaha Guud	11,000	11,000	-
	2223	Shidaalka iyo Saliidda	11,000	11,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	-
	2225	Dayactir iyo Hagaajin	-	-	-
0306	**0306**	**Wasaaradda Warfaafinta**	**6,272,974**	**6,308,974**	**36,000**
030600	**030600**	**Wasaaradda Warfaafinta**	**6,272,974**	**6,308,974**	**36,000**
	21	**Adeegga Shaqaalaha**	**3,301,596**	**3,301,596**	**-**
	211	**Gunnoyinka & Mushaharka**	**3,301,596**	**3,301,596**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	2,111,856	2,111,856	-
	2113	Gunnooyin (in cash)	1,189,740	1,189,740	-

	22	**Isticmaalka Adeegga & Agabka**	**2,592,320**	**2,628,320**	**36,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**36,000**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	**Kharashaadka Joogtada ah**	**1,140,320**	**1,196,720**	**56,400**
	2221	Hawlaha Guud	379,520	415,520	36,000
	2223	Shidaalka iyo Saliidda	488,400	488,400	-
	2224	Alaabta Xafiiska iyo Agabyada kale	265,200	265,200	-
	2225	Dayactir iyo Hagaajin	7,200	27,600	20,400
	223	**Kiro**	**786,000**	**750,000**	**(36,000)**
	2231	Kiro	786,000	750,000	(36,000)
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**-**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	226	**Kharaashaadka Kale**	**666,000**	**645,600**	**(20,400)**
	2261	Kharashaadka Kale ee agab iyo adeeg	666,000	645,600	(20,400)
	31	**Kharashaadka Raasumaalka**	**379,058**	**379,058**	**-**
	311	**hantida ma guurtada ah**	**379,058**	**379,058**	**-**
	3113	Hantida Kale ma guurtada ah	379,058	379,058	-
0307	**0307**	**Wasaaradda Boostada & Isgaadhsiinta**	**2,669,231**	**2,729,231**	**60,000**
030700	**030700**	**Wasaaradda Boostada & Isgaadhsiinta**	**1,821,347**	**1,857,347**	**36,000**
	21	**Adeegga Shaqaalaha**	**1,231,812**	**1,231,812**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,231,812**	**1,231,812**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	938,952	938,952	-
	2113	Gunnooyin (in cash)	292,860	292,860	-
	22	**Isticmaalka Adeegga & Agabka**	**589,535**	**625,535**	**36,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**36,000**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	**Kharashaadka Joogtada ah**	**107,975**	**107,975**	**-**
	2221	Hawlaha Guud	36,000	36,000	-
	2223	Shidaalka iyo Saliidda	34,143	34,143	-
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000	-
	2225	Dayactir iyo Hagaajin	1,832	1,832	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**445,560**	**445,560**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	445,560	445,560	-
	226	**Kharaashaadka Kale**	**36,000**	**36,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	36,000	36,000	-
030701	**030701**	**Hay'adda Isgaadhsiinta Qaranka**	**847,884**	**871,884**	**24,000**
	21	**Adeegga Shaqaalaha**	**568,884**	**568,884**	**-**
	211	**Gunnoyinka & Mushaharka**	**568,884**	**568,884**	**-**
	2113	Gunnooyin (in cash)	568,884	568,884	-
	22	**Isticmaalka Adeegga & Agabka**	**279,000**	**303,000**	**24,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**24,000**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	**Kharashaadka Joogtada ah**	**92,000**	**92,000**	**-**
	2221	Hawlaha Guud	36,000	36,000	-
	2223	Shidaalka iyo Saliidda	18,000	18,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000	-
	2225	Dayactir iyo Hagaajin	2,000	2,000	-
	223	**Kiro**	**108,000**	**108,000**	**-**
	2231	Kiro	108,000	108,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**-**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-

	226	**Kharaashaadka Kale**	**79,000**	**79,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	79,000	79,000	-
0308	**0308**	**Wasaaradda Howlaha Guud iyo Dib-u-dhiska**	**1,904,644**	**1,940,644**	**36,000**
030800	**030800**	**Wasaaradda Howlaha Guud iyo Dib-u-dhiska**	**1,904,644**	**1,940,644**	**36,000**
	21	**Adeegga Shaqaalaha**	**1,813,644**	**1,813,644**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,813,644**	**1,813,644**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	734,724	734,724	-
	2113	Gunnooyin (in cash)	993,060	993,060	-
	2114	Kharashaadka Kale Ee Shaqaalaha	85,860	85,860	-
	22	**Isticmaalka Adeegga & Agabka**	**91,000**	**127,000**	**36,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**36,000**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	**Kharashaadka Joogtada ah**	**91,000**	**91,000**	**-**
	2221	Hawlaha Guud	30,000	30,000	-
	2223	Shidaalka iyo Saliidda	30,000	30,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000	30,000	-
	2225	Dayactir iyo Hagaajin	1,000	1,000	-
0309	**0309**	**Wasaaradda Gaadiidka & Duulista Hawadda**	**13,981,160**	**12,981,660**	**(999,500)**
030900	**030900**	**Wasaaradda Gaadiidka & Duulista Hawadda**	**4,188,876**	**3,319,376**	**(869,500)**
	21	**Adeegga Shaqaalaha**	**1,665,276**	**1,665,276**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,665,276**	**1,665,276**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	907,536	907,536	-
	2113	Gunnooyin (in cash)	757,740	757,740	-
	22	**Isticmaalka Adeegga & Agabka**	**523,600**	**554,100**	**30,500**
	221	**Kharashka socdaalka iyo Shirarka**	**5,500**	**36,000**	**30,500**
	2211	Kharashka socdaalka iyo Shirarka	5,500	36,000	30,500
	222	**Kharashaadka Joogtada ah**	**158,100**	**158,100**	**-**
	2221	Hawlaha Guud	104,100	104,100	-
	2223	Shidaalka iyo Saliidda	24,000	24,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	27,000	27,000	-
	2225	Dayactir iyo Hagaajin	3,000	3,000	-
	226	**Kharaashaadka Kale**	**360,000**	**360,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	360,000	360,000	-
	31	**Kharashaadka Raasumaalka**	**2,000,000**	**1,100,000**	**(900,000)**
	311	**hantida ma guurtada ah**	**2,000,000**	**1,100,000**	**(900,000)**
	3112	Mashiinada iyo Qalabka	2,000,000	1,100,000	(900,000)
030901	**030901**	**Hay'adda Saadaasha iyo Duulista Hawadda**	**9,792,284**	**9,662,284**	**(130,000)**
	21	**Adeegga Shaqaalaha**	**6,852,036**	**6,852,036**	**-**
	211	**Gunnoyinka & Mushaharka**	**6,852,036**	**6,852,036**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	6,414,192	6,414,192	-
	2113	Gunnooyin (in cash)	437,844	437,844	-
	22	**Isticmaalka Adeegga & Agabka**	**1,834,600**	**1,954,600**	**120,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**120,000**	**120,000**
	2211	Kharashka socdaalka iyo Shirarka	-	120,000	120,000
	222	**Kharashaadka Joogtada ah**	**854,600**	**854,600**	**-**
	2221	Hawlaha Guud	480,000	480,000	-
	2223	Shidaalka iyo Saliidda	68,000	68,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	156,000	156,000	-
	2225	Dayactir iyo Hagaajin	150,600	150,600	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**20,000**	**20,000**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-

	2243	Khidmadaha Howl Fududeynta	20,000	20,000	-
	226	**Kharaashaadka Kale**	**960,000**	**960,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	960,000	960,000	-
	31	**Kharashaadka Raasumaalka**	**1,105,648**	**855,648**	**(250,000)**
	311	**hantida ma guurtada ah**	**1,105,648**	**855,648**	**(250,000)**
	3111	Qaabeynta iyo Dhidda dhismayaasha	120,000	120,000	-
	3112	Mashiinada iyo Qalabka	-	-	-
	3113	Hantida Kale ma guurtada ah	985,648	735,648	(250,000)
0310	**0310**	**Wasaaradda Dekadaha & Gaadiidka Badda**	**3,615,004**	**3,575,004**	**(40,000)**
031000	**031000**	**Wasaaradda Dekadaha & Gaadiidka Badda**	**2,606,804**	**2,542,804**	**(64,000)**
	21	**Adeegga Shaqaalaha**	**1,431,804**	**1,431,804**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,431,804**	**1,431,804**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	899,004	899,004	-
	2113	Gunnooyin (in cash)	532,800	532,800	-
	22	**Isticmaalka Adeegga & Agabka**	**175,000**	**211,000**	**36,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**36,000**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	**Kharashaadka Joogtada ah**	**67,000**	**67,000**	**-**
	2221	Hawlaha Guud	30,000	30,000	-
	2223	Shidaalka iyo Saliidda	18,000	18,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000	-
	2225	Dayactir iyo Hagaajin	1,000	1,000	-
	223	**Kiro**	**108,000**	**108,000**	**-**
	2231	Kiro	108,000	108,000	-
	226	**Kharaashaadka Kale**	**-**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-
	31	**Kharashaadka Raasumaalka**	**1,000,000**	**900,000**	**(100,000)**
	311	**hantida ma guurtada ah**	**1,000,000**	**900,000**	**(100,000)**
	3112	Mashiinada iyo Qalabka	1,000,000	900,000	(100,000)
031001	**031001**	**Dekadda Xamar**	**1,008,200**	**1,032,200**	**24,000**
	21	**Adeegga Shaqaalaha**	**916,800**	**916,800**	**-**
	211	**Gunnoyinka & Mushaharka**	**916,800**	**916,800**	**-**
	2113	Gunnooyin (in cash)	916,800	916,800	-
	22	**Isticmaalka Adeegga & Agabka**	**91,400**	**115,400**	**24,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**24,000**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	**Kharashaadka Joogtada ah**	**77,000**	**77,000**	**-**
	2221	Hawlaha Guud	33,000	33,000	-
	2223	Shidaalka iyo Saliidda	33,000	33,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	11,000	11,000	-
	2225	Dayactir iyo Hagaajin	-	-	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**14,400**	**14,400**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	14,400	14,400	-
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**-**
	311	**hantida ma guurtada ah**	**-**	**-**	**-**
	3113	Hantida Kale ma guurtada ah	-	-	-
0311	**0311**	**Wasaaradda Ganacsiga iyo Warshadaha**	**4,701,630**	**4,731,630**	**30,000**
031100	**031100**	**Wasaaradda Ganacsiga iyo Warshadaha**	**2,718,054**	**2,724,054**	**6,000**
	21	**Adeegga Shaqaalaha**	**2,548,596**	**2,548,596**	**-**
	211	**Gunnoyinka & Mushaharka**	**2,548,596**	**2,548,596**	**-**

	2111	Mushaarka Shaqaalaha (In cash)	1,212,240	1,212,240	-
	2113	Gunnooyin (in cash)	1,336,356	1,336,356	-
	22	**Isticmaalka Adeegga & Agabka**	**169,458**	**175,458**	**6,000**
	221	**Kharashka socdaalka iyo Shirarka**	**30,000**	**18,000**	**(12,000)**
	2211	Kharashka socdaalka iyo Shirarka	30,000	18,000	(12,000)
	222	**Kharashaadka Joogtada ah**	**79,458**	**97,458**	**18,000**
	2221	Hawlaha Guud	36,000	54,000	18,000
	2223	Shidaalka iyo Saliidda	18,000	18,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	-
	2225	Dayactir iyo Hagaajin	1,458	1,458	-
	223	**Kiro**	**60,000**	**60,000**	**-**
	2231	Kiro	60,000	60,000	-
	226	**Kharaashaadka Kale**	**-**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**-**
	311	**hantida ma guurtada ah**	**-**	**-**	**-**
	3112	Mashiinada iyo Qalabka	-	-	-
031101	**031101**	**Hay'adda Taya-Dhowrka Soomaaliyeed**	**1,983,576**	**2,007,576**	**24,000**
	21	**Adeegga Shaqaalaha**	**1,090,176**	**1,090,176**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,090,176**	**1,090,176**	**-**
	2113	Gunnooyin (in cash)	1,090,176	1,090,176	-
	22	**Isticmaalka Adeegga & Agabka**	**373,400**	**397,400**	**24,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**24,000**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	**Kharashaadka Joogtada ah**	**74,500**	**74,500**	**-**
	2221	Hawlaha Guud	24,000	24,000	-
	2223	Shidaalka iyo Saliidda	24,000	24,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	-
	2225	Dayactir iyo Hagaajin	2,500	2,500	-
	223	**Kiro**	**72,000**	**72,000**	**-**
	2231	Kiro	72,000	72,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**168,000**	**168,000**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	168,000	168,000	-
	226	**Kharaashaadka Kale**	**58,900**	**58,900**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	58,900	58,900	-
	31	**Kharashaadka Raasumaalka**	**520,000**	**520,000**	**-**
	311	**hantida ma guurtada ah**	**520,000**	**520,000**	**-**
	3112	Mashiinada iyo Qalabka	520,000	520,000	-
0312	**0312**	**Wasaaradda Bii'ada iyo isbadalada Cimilada**	**1,428,256**	**1,464,256**	**36,000**
031200	**031200**	**Wasaaradda Bii'ada iyo isbadalada Cimilada**	**1,428,256**	**1,464,256**	**36,000**
	21	**Adeegga Shaqaalaha**	**909,456**	**909,456**	**-**
	211	**Gunnoyinka & Mushaharka**	**909,456**	**909,456**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	289,056	289,056	-
	2113	Gunnooyin (in cash)	620,400	620,400	-
	22	**Isticmaalka Adeegga & Agabka**	**518,800**	**554,800**	**36,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**36,000**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	**Kharashaadka Joogtada ah**	**98,000**	**98,000**	**-**
	2221	Hawlaha Guud	36,000	36,000	-
	2223	Shidaalka iyo Saliidda	36,000	36,000	-

	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	-
	2225	Dayactir iyo Hagaajin	2,000	2,000	-
	223	**Kiro**	**120,000**	**120,000**	**-**
	2231	Kiro	120,000	120,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**288,000**	**288,000**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	288,000	288,000	-
	226	**Kharaashaadka Kale**	**12,800**	**12,800**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	12,800	12,800	-
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**-**
	311	**hantida ma guurtada ah**	**-**	**-**	**-**
	3113	Hantida Kale ma guurtada ah	-	-	-
04	**04**	**HAY'ADAHA ADEEGGA BULSHADA**	**34,123,193**	**43,435,703**	**9,312,510**
0401	**0401**	**Wasaaradda Caafimaadka**	**3,715,452**	**3,880,312**	**164,860**
040100	**040100**	**Wasaaradda Caafimaadka**	**3,715,452**	**3,880,312**	**164,860**
	21	**Adeegga Shaqaalaha**	**3,132,452**	**3,132,452**	**-**
	211	**Gunnoyinka & Mushaharka**	**3,132,452**	**3,132,452**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	998,916	998,916	-
	2113	Gunnooyin (in cash)	155,996	155,996	-
	2114	Kharashaadka Kale Ee Shaqaalaha	1,977,540	1,977,540	-
	22	**Isticmaalka Adeegga & Agabka**	**583,000**	**747,860**	**164,860**
	221	**Kharashka socdaalka iyo Shirarka**	**20,000**	**36,000**	**16,000**
	2211	Kharashka socdaalka iyo Shirarka	20,000	36,000	16,000
	222	**Kharashaadka Joogtada ah**	**263,000**	**263,000**	**-**
	2221	Hawlaha Guud	152,000	152,000	-
	2223	Shidaalka iyo Saliidda	24,000	24,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	87,000	87,000	-
	2225	Dayactir iyo Hagaajin	-	-	-
	223	**Kiro**	**108,000**	**108,000**	**-**
	2231	Kiro	108,000	108,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**72,000**	**220,860**	**148,860**
	2242	Adeegga Latalinta iyo Xirfadaha	72,000	220,860	148,860
	226	**Kharaashaadka Kale**	**120,000**	**120,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	120,000	120,000	-
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**-**
	311	**hantida ma guurtada ah**	**-**	**-**	**-**
	3112	Mashiinada iyo Qalabka	-	-	-
0402	**0402**	**Wasaaradda Waxbarashadda & Tacliinta Sare**	**25,422,373**	**34,438,023**	**9,015,650**
040200	**040200**	**Wasaaradda Waxbarashadda & Tacliinta Sare**	**15,515,735**	**24,511,735**	**8,996,000**
	21	**Adeegga Shaqaalaha**	**13,492,760**	**22,452,760**	**8,960,000**
	211	**Gunnoyinka & Mushaharka**	**13,492,760**	**22,452,760**	**8,960,000**
	2111	Mushaarka Shaqaalaha (In cash)	1,220,340	1,220,340	-
	2113	Gunnooyin (in cash)	1,213,200	1,213,200	-
	2114	Kharashaadka Kale Ee Shaqaalaha	11,059,220	20,019,220	8,960,000
	22	**Isticmaalka Adeegga & Agabka**	**2,022,975**	**2,058,975**	**36,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**36,000**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	**Kharashaadka Joogtada ah**	**93,000**	**93,000**	**-**
	2221	Hawlaha Guud	36,000	36,000	-
	2223	Shidaalka iyo Saliidda	36,000	36,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	21,000	21,000	-

	2225	Dayactir iyo Hagaajin	-	-	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**1,929,975**	**1,929,975**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	1,929,975	1,929,975	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	-
040201	**040201**	**Jaamacadda Umadda**	**8,272,680**	**8,272,680**	**-**
	21	**Adeegga Shaqaalaha**	**5,385,720**	**5,385,720**	**-**
	211	**Gunnoyinka & Mushaharka**	**5,385,720**	**5,385,720**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	359,616	359,616	-
	2113	Gunnooyin (in cash)	73,200	73,200	-
	2114	Kharashaadka Kale Ee Shaqaalaha	4,952,904	4,952,904	-
	22	**Isticmaalka Adeegga & Agabka**	**2,886,960**	**2,886,960**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	**Kharashaadka Joogtada ah**	**81,300**	**81,300**	**-**
	2221	Hawlaha Guud	37,500	37,500	-
	2223	Shidaalka iyo Saliidda	19,800	19,800	-
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	-
	2225	Dayactir iyo Hagaajin	-	-	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**2,805,660**	**2,805,660**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	2,805,660	2,805,660	-
	226	**Kharaashaadka Kale**	**-**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-
040202	**040202**	**Akadeemiyada Fanka, Cilmiga iyo Suugaanta**	**1,291,702**	**1,311,352**	**19,650**
	21	**Adeegga Shaqaalaha**	**1,190,436**	**1,190,436**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,190,436**	**1,190,436**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	203,916	203,916	-
	2113	Gunnooyin (in cash)	986,520	986,520	-
	22	**Isticmaalka Adeegga & Agabka**	**101,266**	**120,916**	**19,650**
	221	**Kharashka socdaalka iyo Shirarka**	**4,350**	**24,000**	**19,650**
	2211	Kharashka socdaalka iyo Shirarka	4,350	24,000	19,650
	222	**Kharashaadka Joogtada ah**	**96,916**	**96,916**	**-**
	2221	Hawlaha Guud	36,000	36,000	-
	2223	Shidaalka iyo Saliidda	23,000	23,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	36,000	36,000	-
	2225	Dayactir iyo Hagaajin	1,916	1,916	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**-**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	-
040203	**040203**	**Akadeemiya Goboleedka Afka Soomaaliga**	**342,256**	**342,256**	**-**
	21	**Adeegga Shaqaalaha**	**245,196**	**245,196**	**-**
	211	**Gunnoyinka & Mushaharka**	**245,196**	**245,196**	**-**
	2113	Gunnooyin (in cash)	245,196	245,196	-
	22	**Isticmaalka Adeegga & Agabka**	**97,060**	**97,060**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	-	-
	222	**Kharashaadka Joogtada ah**	**73,060**	**73,060**	**-**
	2221	Hawlaha Guud	12,000	12,000	-
	2223	Shidaalka iyo Saliidda	12,000	12,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	46,060	46,060	-
	2225	Dayactir iyo Hagaajin	3,000	3,000	-
	223	**Kiro**	**24,000**	**24,000**	**-**
	2231	Kiro	24,000	24,000	-

	31	**Kharashaadka Raasumaalka**	**-**	**-**	**-**
	311	**hantida ma guurtada ah**	**-**	**-**	**-**
	3112	Mashiinada iyo Qalabka	-	-	-
0403	**0403**	**Wasaaradda Shaqada & Arrimaha Bulshada**	**2,235,720**	**2,271,720**	**36,000**
040300	**040300**	**Wasaaradda Shaqada & Arrimaha Bulshada**	**2,235,720**	**2,271,720**	**36,000**
	21	**Adeegga Shaqaalaha**	**1,945,320**	**1,945,320**	**-**
	211	**Gunnoyinka & Mushaharka**	**1,945,320**	**1,945,320**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	1,360,860	1,360,860	-
	2113	Gunnooyin (in cash)	490,620	490,620	-
	2114	Kharashaadka Kale Ee Shaqaalaha	93,840	93,840	-
	22	**Isticmaalka Adeegga & Agabka**	**290,400**	**326,400**	**36,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**36,000**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	**Kharashaadka Joogtada ah**	**98,000**	**98,000**	**-**
	2221	Hawlaha Guud	36,000	36,000	-
	2223	Shidaalka iyo Saliidda	36,000	36,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000	24,000	-
	2225	Dayactir iyo Hagaajin	2,000	2,000	-
	223	**Kiro**	**16,000**	**16,000**	**-**
	2231	Kiro	16,000	16,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**176,400**	**176,400**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	176,400	176,400	-
0404	**0404**	**Wasaaradda Isboortiga & Dhalinyarada**	**1,014,948**	**1,050,948**	**36,000**
040400	**040400**	**Wasaaradda Isboortiga & Dhalinyarada**	**1,014,948**	**1,050,948**	**36,000**
	21	**Adeegga Shaqaalaha**	**948,948**	**948,948**	**-**
	211	**Gunnoyinka & Mushaharka**	**948,948**	**948,948**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	424,020	424,020	-
	2113	Gunnooyin (in cash)	194,400	194,400	-
	2114	Kharashaadka Kale Ee Shaqaalaha	330,528	330,528	-
	22	**Isticmaalka Adeegga & Agabka**	**66,000**	**102,000**	**36,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**36,000**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	**Kharashaadka Joogtada ah**	**66,000**	**66,000**	**-**
	2221	Hawlaha Guud	30,000	30,000	-
	2223	Shidaalka iyo Saliidda	18,000	18,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	18,000	18,000	-
	2225	Dayactir iyo Hagaajin	-	-	-
0405	**0405**	**Wasaaradda Hawenka & Hor. Xuq. Adanaha**	**1,734,700**	**1,794,700**	**60,000**
040500	**040500**	**Wasaaradda Hawenka & Hor. Xuq. Adanaha**	**1,116,684**	**1,152,684**	**36,000**
	21	**Adeegga Shaqaalaha**	**817,824**	**817,824**	**-**
	211	**Gunnoyinka & Mushaharka**	**817,824**	**817,824**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	548,664	548,664	-
	2113	Gunnooyin (in cash)	269,160	269,160	-
	22	**Isticmaalka Adeegga & Agabka**	**298,860**	**334,860**	**36,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**36,000**	**36,000**
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	**Kharashaadka Joogtada ah**	**96,000**	**96,000**	**-**
	2221	Hawlaha Guud	30,000	30,000	-
	2223	Shidaalka iyo Saliidda	36,000	36,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000	30,000	-
	2225	Dayactir iyo Hagaajin	-	-	-

	224	**Kharashaadka Kale Ee Joogtada ah**	**202,860**	**202,860**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	202,860	202,860	-
040501	**040501**	**Hay'adda Naafadda Soomaaliyeed**	**618,016**	**642,016**	**24,000**
	21	**Adeegga Shaqaalaha**	**543,600**	**543,600**	**-**
	211	**Gunnoyinka & Mushaharka**	**543,600**	**543,600**	**-**
	2113	Gunnooyin (in cash)	543,600	543,600	-
	22	**Isticmaalka Adeegga & Agabka**	**74,416**	**98,416**	**24,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**24,000**	**24,000**
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	**Kharashaadka Joogtada ah**	**62,416**	**62,416**	**-**
	2221	Hawlaha Guud	21,000	21,000	-
	2223	Shidaalka iyo Saliidda	20,000	20,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	20,000	20,000	-
	2225	Dayactir iyo Hagaajin	1,416	1,416	-
	223	**Kiro**	**12,000**	**12,000**	**-**
	2231	Kiro	12,000	12,000	-
	226	**Kharaashaadka Kale**	**-**	**-**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-

5.7 Faah-Faahinta Miisaaniyadda Mashaariicda Ee sanadka 2024-ka

Madax	Madax Xige	HAY'ADAHA DOWLADDA	2022 Dhabta	2023 Ku-noqoshada	2024 Kutalagalka
2	**2**	**WADARTA GUUD EE KHARASHKA**	**146,909,509**	**460,377,989**	**494,730,735**
01	**01**	**HAY'ADAHA ADEEGGA MAAMULKA**	**61,035,975**	**145,882,556**	**156,473,428**
010300	**010300**	**Xafiiska Ra'iisul Wasaaraha**	**1,390,880**	**1,000,000**	**-**
70291	**70291**	**Mashruuca UNDP**	**1,390,880**	**1,000,000**	**-**
	21	**Adeegga Shaqaalaha**	**147,920**	**210,000**	**-**
	211	**Gunnoyinka & Mushaharka**	**147,920**	**210,000**	**-**
	2114	Kharashaadka Kale Ee Shaqaalaha	-	210,000	-
	22	**Isticmaalka Adeegga & Agabka**	**1,242,960**	**790,000**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**1,757**	**775,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	1,757	775,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**1,091,476**	**15,000**	**-**
	2243	Khidmadaha Howl Fududeynta	10,224	15,000	-
010500	**010500**	**Wasaaradda Maaliyadda**	**36,773,693**	**103,118,703**	**115,646,367**
70202	**70202**	**Mashruuca SFF (MPTFand UN)**	**74,164**	**210,500**	**-**
	22	**Isticmaalka Adeegga & Agabka**	**-**	**60,500**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**10,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	10,000	-
	222	**Kharashaadka Joogtada ah**	**-**	**20,500**	**-**
	2221	Hawlaha Guud	-	5,000	-
	2222	Isgaadhsiinta	-	7,500	-
	2223	Shidaalka iyo Saliidda	-	5,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	3,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**30,000**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	-	25,000	-
	2243	Khidmadaha Howl Fududeynta	-	5,000	-
	31	**Kharashaadka Raasumaalka**	**74,164**	**150,000**	**-**
	311	**hantida ma guurtada ah**	**74,164**	**150,000**	**-**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	150,000	-
70204	**70204**	**Mashruuca EFG**	**1,037,030**	**856,504**	**-**
	21	**Adeegga Shaqaalaha**	**22,133**	**21,800**	**-**
	211	**Gunnoyinka & Mushaharka**	**22,133**	**21,800**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	22,133	13,800	-
	2113	Gunnooyin (in cash)	-	8,000	-
	22	**Isticmaalka Adeegga & Agabka**	**1,014,246**	**784,704**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**19,123**	**37,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	19,123	37,000	-
	222	**Kharashaadka Joogtada ah**	**14,147**	**41,200**	**-**
	2221	Hawlaha Guud	-	3,000	-
	2222	Isgaadhsiinta	-	7,200	-
	2223	Shidaalka iyo Saliidda	-	8,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	14,147	15,000	-
	2225	Dayactir iyo Hagaajin	-	8,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**980,977**	**676,504**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	145,611	42,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	827,563	620,504	-
	2243	Khidmadaha Howl Fududeynta	7,803	8,000	-
	2244	Iidhehyada iyo astaan siinta	-	6,000	-
	226	**Kharaashaadka Kale**	**-**	**30,000**	**-**

	2261	Kharashaadka Kale ee agab iyo adeeg	-	30,000	-
	31	**Kharashaadka Raasumaalka**	**650**	**50,000**	**-**
	311	**hantida ma guurtada ah**	**650**	**50,000**	**-**
	3112	Mashiinada iyo Qalabka	-	50,000	-
70214	**70214**	**Mashruuca SCALED-UP**	**6,144,425**	**21,545,900**	**19,100,000**
	21	**Adeegga Shaqaalaha**	**30,733**	**50,400**	**60,000**
	211	**Gunnoyinka & Mushaharka**	**30,733**	**50,400**	**60,000**
	2111	Mushaarka Shaqaalaha (In cash)	30,733	50,400	-
	2113	Gunnooyin (in cash)	-	-	60,000
	22	**Isticmaalka Adeegga & Agabka**	**3,660,218**	**7,755,500**	**8,040,000**
	221	**Kharashka socdaalka iyo Shirarka**	**215,985**	**967,736**	**600,000**
	2211	Kharashka socdaalka iyo Shirarka	215,985	967,736	600,000
	222	**Kharashaadka Joogtada ah**	**127,849**	**232,000**	**248,185**
	2221	Hawlaha Guud	35,507	35,000	35,000
	2222	Isgaadhsiinta	-	60,000	80,593
	2223	Shidaalka iyo Saliidda	20,348	35,000	35,000
	2224	Alaabta Xafiiska iyo Agabyada kale	56,714	70,000	65,592
	2225	Dayactir iyo Hagaajin	15,280	32,000	32,000
	223	**Kiro**	**34,560**	**176,000**	**256,915**
	2231	Kiro	34,560	176,000	256,915
	224	**Kharashaadka Kale Ee Joogtada ah**	**3,260,426**	**6,324,764**	**6,889,500**
	2241	Kharashka waxbarashada iyo Tababarada	26,081	467,304	200,000
	2242	Adeegga Latalinta iyo Xirfadaha	3,137,392	5,627,960	6,400,000
	2243	Khidmadaha Howl Fududeynta	82,286	170,000	230,000
	2244	Iidhehyada iyo astaan siinta	-	32,000	32,000
	2245	Kharshyada Ceymiska	14,667	27,500	27,500
	226	**Kharaashaadka Kale**	**21,399**	**55,000**	**45,400**
	2261	Kharashaadka Kale ee agab iyo adeeg	21,399	55,000	45,400
	31	**Kharashaadka Raasumaalka**	**705,666**	**4,740,000**	**2,000,000**
	311	**hantida ma guurtada ah**	**705,666**	**4,740,000**	**2,000,000**
	3112	Mashiinada iyo Qalabka	-	2,870,000	1,000,000
	3113	Hantida Kale ma guurtada ah	705,666	1,870,000	1,000,000
	25	**Subsidies**	**1,747,807**	**9,000,000**	**9,000,000**
	252	**To private enterprises**	**1,747,807**	**9,000,000**	**9,000,000**
	2521	Private non financial enterprises	1,747,807	9,000,000	9,000,000
70215	**70215**	**Mashruuca SIEPMID**	**1,372,635**	**1,262,600**	**830,050**
	21	**Adeegga Shaqaalaha**	**5,600**	**3,600**	**3,600**
	211	**Gunnoyinka & Mushaharka**	**5,600**	**3,600**	**3,600**
	2113	Gunnooyin (in cash)	5,600	3,600	3,600
	22	**Isticmaalka Adeegga & Agabka**	**1,327,035**	**1,024,000**	**823,450**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**3,000**	**5,000**
	2211	Kharashka socdaalka iyo Shirarka	-	3,000	5,000
	222	**Kharashaadka Joogtada ah**	**2,400**	**14,000**	**18,000**
	2221	Hawlaha Guud	-	-	3,000
	2222	Isgaadhsiinta	-	-	2,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,400	6,000	8,000
	2225	Dayactir iyo Hagaajin	-	8,000	5,000
	223	**Kiro**	**-**	**-**	**1,000**
	2231	Kiro	-	-	1,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**1,324,635**	**999,000**	**795,450**
	2242	Adeegga Latalinta iyo Xirfadaha	1,317,846	991,000	787,450
	2243	Khidmadaha Howl Fududeynta	6,789	4,000	5,000

	2244	Iidhehyada iyo astaan siinta	-	4,000	3,000
	226	**Kharaashaadka Kale**	**-**	**8,000**	**4,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	8,000	4,000
	31	**Kharashaadka Raasumaalka**	**40,000**	**235,000**	**3,000**
	311	**hantida ma guurtada ah**	**40,000**	**235,000**	**3,000**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	230,000	-
	3112	Mashiinada iyo Qalabka	40,000	5,000	3,000
70219	**70219**	**Mashruuca Qarameynta Awoodaha Tamarta.**	**271,248**	**1,101,851**	**700,038**
	21	**Adeegga Shaqaalaha**	**1,467**	**14,700**	**12,000**
	211	**Gunnoyinka & Mushaharka**	**1,467**	**14,700**	**12,000**
	2113	Gunnooyin (in cash)	-	14,700	12,000
	22	**Isticmaalka Adeegga & Agabka**	**155,382**	**927,150**	**658,038**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**60,000**	**30,000**
	2211	Kharashka socdaalka iyo Shirarka	-	60,000	30,000
	222	**Kharashaadka Joogtada ah**	**1,067**	**85,000**	**18,000**
	2221	Hawlaha Guud	-	30,000	-
	2223	Shidaalka iyo Saliidda	-	25,000	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	1,067	30,000	12,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**154,315**	**742,150**	**610,038**
	2242	Adeegga Latalinta iyo Xirfadaha	149,980	720,150	605,038
	2243	Khidmadaha Howl Fududeynta	4,335	10,000	5,000
	2244	Iidhehyada iyo astaan siinta	-	12,000	-
	226	**Kharaashaadka Kale**	**-**	**40,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	40,000	-
	31	**Kharashaadka Raasumaalka**	**114,400**	**160,001**	**30,000**
	311	**hantida ma guurtada ah**	**114,400**	**160,001**	**30,000**
	3112	Mashiinada iyo Qalabka	-	160,001	30,000
70221	**70221**	**Mashruuca Soo kabashada Dhibaatooyinka (SCRP)**	**22,865,048**	**61,162,032**	**70,000,000**
	21	**Adeegga Shaqaalaha**	**-**	**50,000**	**50,000**
	211	**Gunnoyinka & Mushaharka**	**-**	**50,000**	**50,000**
	2113	Gunnooyin (in cash)	-	-	50,000
	2114	Kharashaadka Kale Ee Shaqaalaha	-	50,000	-
	22	**Isticmaalka Adeegga & Agabka**	**6,833,376**	**10,951,846**	**25,178,409**
	221	**Kharashka socdaalka iyo Shirarka**	**50,865**	**413,400**	**437,250**
	2211	Kharashka socdaalka iyo Shirarka	50,865	413,400	437,250
	222	**Kharashaadka Joogtada ah**	**40,448**	**1,019,158**	**1,262,000**
	2221	Hawlaha Guud	-	711,276	80,000
	2222	Isgaadhsiinta	4,766	50,941	106,000
	2223	Shidaalka iyo Saliidda	4,467	80,941	140,000
	2224	Alaabta Xafiiska iyo Agabyada kale	31,215	86,000	586,000
	2225	Dayactir iyo Hagaajin	-	90,000	350,000
	223	**Kiro**	**-**	**25,000**	**140,000**
	2231	Kiro	-	25,000	140,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**6,742,063**	**9,449,288**	**23,339,159**
	2241	Kharashka waxbarashada iyo Tababarada	37,061	919,433	97,726
	2242	Adeegga Latalinta iyo Xirfadaha	6,504,982	7,764,854	22,941,433
	2243	Khidmadaha Howl Fududeynta	200,020	750,000	300,000
	2244	Iidhehyada iyo astaan siinta	-	15,000	-
	226	**Kharaashaadka Kale**	**-**	**45,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	45,000	-
	31	**Kharashaadka Raasumaalka**	**2,596,891**	**10,176,242**	**4,523,355**
	311	**hantida ma guurtada ah**	**2,596,891**	**10,176,242**	**4,523,355**

	3111	Qaabeynta iyo Dhidda dhismayaasha	2,494,550	6,623,636	1,885,000
	3112	Mashiinada iyo Qalabka	18,656	2,550,000	2,438,355
	3113	Hantida Kale ma guurtada ah	83,685	1,002,606	200,000
	26	**Deeq**	**-**	**12,700,000**	**32,048,236**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**12,700,000**	**32,048,236**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	700,000	3,536,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	12,000,000	28,512,236
	27	**Kabidda Bulshada**	**13,434,781**	**27,283,944**	**8,200,000**
	271	**Social Security benefits**	**13,434,781**	**27,283,944**	**-**
	2712	Social security benefits in kind	13,434,781	27,283,944	-
	272	**Social Assistance Benefits**	**-**	**-**	**8,200,000**
	2722	Social assistance benefit in kind	-	-	8,200,000
70225	**70225**	**Mashruuca RCRF III**	**2,990,905**	**4,946,740**	**5,016,740**
	21	**Adeegga Shaqaalaha**	**11,600**	**25,200**	**30,000**
	211	**Gunnoyinka & Mushaharka**	**11,600**	**25,200**	**30,000**
	2113	Gunnooyin (in cash)	11,600	25,200	30,000
	22	**Isticmaalka Adeegga & Agabka**	**2,910,288**	**4,701,385**	**4,826,740**
	221	**Kharashka socdaalka iyo Shirarka**	**159,587**	**670,000**	**590,000**
	2211	Kharashka socdaalka iyo Shirarka	159,587	670,000	590,000
	222	**Kharashaadka Joogtada ah**	**435,169**	**602,940**	**306,740**
	2222	Isgaadhsiinta	75,107	333,200	130,000
	2223	Shidaalka iyo Saliidda	19,651	28,000	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	307,252	192,740	126,740
	2225	Dayactir iyo Hagaajin	12,920	49,000	30,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**2,315,532**	**3,410,445**	**3,930,000**
	2241	Kharashka waxbarashada iyo Tababarada	800,966	940,000	670,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,233,884	1,975,445	2,960,000
	2243	Khidmadaha Howl Fududeynta	280,682	345,000	250,000
	2244	Iidhehyada iyo astaan siinta	-	150,000	50,000
	226	**Kharaashaadka Kale**	**-**	**18,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	18,000	-
	31	**Kharashaadka Raasumaalka**	**69,017**	**220,155**	**160,000**
	311	**hantida ma guurtada ah**	**69,017**	**220,155**	**160,000**
	3112	Mashiinada iyo Qalabka	440	40,155	160,000
	3113	Hantida Kale ma guurtada ah	68,577	180,000	-
70234	**70234**	**Mashruuca SADMS**	**9,720**	**1,331,876**	**1,741,208**
	21	**Adeegga Shaqaalaha**	**-**	**29,000**	**30,000**
	211	**Gunnoyinka & Mushaharka**	**-**	**29,000**	**30,000**
	2111	Mushaarka Shaqaalaha (In cash)	-	5,000	-
	2113	Gunnooyin (in cash)	-	24,000	30,000
	22	**Isticmaalka Adeegga & Agabka**	**9,720**	**1,236,876**	**1,645,208**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**21,000**	**45,000**
	2211	Kharashka socdaalka iyo Shirarka	-	21,000	45,000
	222	**Kharashaadka Joogtada ah**	**-**	**42,500**	**35,200**
	2221	Hawlaha Guud	-	5,000	3,000
	2222	Isgaadhsiinta	-	10,000	7,200
	2223	Shidaalka iyo Saliidda	-	6,000	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	8,500	15,000
	2225	Dayactir iyo Hagaajin	-	13,000	4,000
	223	**Kiro**	**-**	**12,000**	**6,000**
	2231	Kiro	-	12,000	6,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**9,720**	**1,150,376**	**1,549,008**

	2241	Kharashka waxbarashada iyo Tababarada	-	133,500	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,004,876	1,533,008
	2243	Khidmadaha Howl Fududeynta	7,720	5,000	11,000
	2244	Iidhehyada iyo astaan siinta	2,000	7,000	5,000
	226	**Kharaashaadka Kale**	**-**	**11,000**	**10,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	11,000	10,000
	31	**Kharashaadka Raasumaalka**	**-**	**66,000**	**66,000**
	31	**hantida ma guurtada ah**	**-**	**66,000**	**66,000**
	3112	Mashiinada iyo Qalabka	-	16,000	66,000
	3113	Hantida Kale ma guurtada ah	-	50,000	-
70230	**70230**	**Mashruuca DRIVE**	**-**	**6,400,700**	**8,855,000**
	21	**Adeegga Shaqaalaha**	**-**	**47,200**	**25,000**
	211	**Gunnoyinka & Mushaharka**	**-**	**47,200**	**25,000**
	2111	Mushaarka Shaqaalaha (In cash)	-	47,200	-
	2113	Gunnooyin (in cash)	-	-	25,000
	22	**Isticmaalka Adeegga & Agabka**	**-**	**3,200,500**	**4,030,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**420,000**	**200,000**
	2211	Kharashka socdaalka iyo Shirarka	-	420,000	200,000
	222	**Kharashaadka Joogtada ah**	**-**	**174,000**	**190,000**
	2221	Hawlaha Guud	-	25,000	30,000
	2222	Isgaadhsiinta	-	60,000	60,000
	2223	Shidaalka iyo Saliidda	-	35,000	25,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	22,000	40,000
	2225	Dayactir iyo Hagaajin	-	32,000	35,000
	223	**Kiro**	**-**	**72,000**	**200,000**
	2231	Kiro	-	72,000	200,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**2,479,500**	**3,405,000**
	2241	Kharashka waxbarashada iyo Tababarada	-	200,000	150,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	2,050,000	3,063,500
	2243	Khidmadaha Howl Fududeynta	-	170,000	150,000
	2244	Iidhehyada iyo astaan siinta	-	32,000	25,000
	2245	Kharshyada Ceymiska	-	27,500	16,500
	226	**Kharaashaadka Kale**	**-**	**55,000**	**35,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	55,000	35,000
	31	**Kharashaadka Raasumaalka**	**-**	**3,153,000**	**800,000**
	311	**hantida ma guurtada ah**	**-**	**3,153,000**	**800,000**
	3112	Mashiinada iyo Qalabka	-	2,153,000	500,000
	3113	Hantida Kale ma guurtada ah	-	1,000,000	300,000
	25	**Subsidies**	**-**	**-**	**4,000,000**
	252	**To private enterprises**	**-**	**-**	**4,000,000**
	2521	Private non financial enterprises	-	-	4,000,000
70238	**70238**	**Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha**	**-**	**4,300,000**	**8,000,000**
	21	**Adeegga Shaqaalaha**	**-**	**14,500**	**14,500**
	211	**Gunnoyinka & Mushaharka**	**-**	**14,500**	**14,500**
	2111	Mushaarka Shaqaalaha (In cash)	-	14,500	-
	2113	Gunnooyin (in cash)	-	-	14,500
	22	**Isticmaalka Adeegga & Agabka**	**-**	**2,459,500**	**4,785,500**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**150,000**	**500,000**
	2211	Kharashka socdaalka iyo Shirarka	-	150,000	500,000
	222	**Kharashaadka Joogtada ah**	**-**	**370,000**	**370,000**
	2221	Hawlaha Guud	-	120,000	120,000
	2222	Isgaadhsiinta	-	70,000	70,000

	2223	Shidaalka iyo Saliidda	-	60,000	60,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	60,000	60,000
	2225	Dayactir iyo Hagaajin	-	60,000	60,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**1,874,500**	**3,850,500**
	2241	Kharashka waxbarashada iyo Tababarada	-	250,000	250,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,500,000	3,476,000
	2243	Khidmadaha Howl Fududeynta	-	60,000	60,000
	2244	Iidhehyada iyo astaan siinta	-	64,500	64,500
	226	**Kharaashaadka Kale**	**-**	**65,000**	**65,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	65,000	65,000
	31	**Kharashaadka Raasumaalka**	**-**	**326,000**	**1,000,000**
	311	**hantida ma guurtada ah**	**-**	**326,000**	**1,000,000**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	26,000	250,000
	3112	Mashiinada iyo Qalabka	-	250,000	700,000
	3113	Hantida Kale ma guurtada ah	-	50,000	50,000
	26	**Deeq**	**-**	**1,500,000**	**2,200,000**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**1,500,000**	**2,200,000**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	1,500,000	1,500,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	700,000
70247	**70247**	**MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAHA (ISEGP)**	**-**	**-**	**1,403,331**
	21	**Adeegga Shaqaalaha**	**-**	**-**	**53,000**
	211	**Gunnoyinka & Mushaharka**	**-**	**-**	**53,000**
	2113	Gunnooyin (in cash)	-	-	53,000
	22	**Isticmaalka Adeegga & Agabka**	**-**	**-**	**842,067**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**40,000**
	2211	Kharashka socdaalka iyo Shirarka	-	-	40,000
	222	**Kharashaadka Joogtada ah**	**-**	**-**	**29,000**
	2221	Hawlaha Guud	-	-	2,000
	2222	Isgaadhsiinta	-	-	6,000
	2223	Shidaalka iyo Saliidda	-	-	2,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	10,000
	2225	Dayactir iyo Hagaajin	-	-	9,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**-**	**758,067**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	10,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	714,067
	2243	Khidmadaha Howl Fududeynta	-	-	10,000
	2244	Iidhehyada iyo astaan siinta	-	-	24,000
	226	**Kharaashaadka Kale**	**-**	**-**	**15,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	15,000
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**508,264**
	311	**hantida ma guurtada ah**	**-**	**-**	**508,264**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	304,654
	3112	Mashiinada iyo Qalabka	-	-	2,000
	3113	Hantida Kale ma guurtada ah	-	-	201,609
010600	**010600**	**Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha**	**13,778,888**	**26,629,400**	**20,683,645**
70220	**70220**	**Mashruuca Biyoole**	**13,778,888**	**4,501,400**	**-**
	21	**Adeegga Shaqaalaha**	**165,433**	**40,000**	**-**
	211	**Gunnoyinka & Mushaharka**	**165,433**	**40,000**	**-**
	2113	Gunnooyin (in cash)	165,433	40,000	-
	22	**Isticmaalka Adeegga & Agabka**	**2,315,014**	**586,400**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**185,275**	**120,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	185,275	120,000	-

	222	**Kharashaadka Joogtada ah**	**156,514**	**31,100**	**-**
	2221	Hawlaha Guud	36,518	6,500	-
	2222	Isgaadhsiinta	-	3,000	-
	2223	Shidaalka iyo Saliidda	13,195	2,100	-
	2224	Alaabta Xafiiska iyo Agabyada kale	19,895	2,500	-
	2225	Dayactir iyo Hagaajin	86,907	17,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**1,958,092**	**405,300**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	14,300	-
	2242	Adeegga Latalinta iyo Xirfadaha	1,774,424	275,000	-
	2243	Khidmadaha Howl Fududeynta	183,668	110,000	-
	2244	Iidhehyada iyo astaan siinta	-	6,000	-
	226	**Kharaashaadka Kale**	**15,133**	**30,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	15,133	30,000	-
	31	**Kharashaadka Raasumaalka**	**95,520**	**75,000**	**-**
	311	**hantida ma guurtada ah**	**95,520**	**75,000**	**-**
	3112	Mashiinada iyo Qalabka	66,667	75,000	-
	26	**Deeq**	**11,202,921**	**3,800,000**	**-**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**11,202,921**	**3,800,000**	**-**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	11,202,921	3,500,000	-
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	300,000	-
70239	**70239**	**Mashruuca Barwaaqo**	**-**	**19,463,000**	**20,683,645**
	21	**Adeegga Shaqaalaha**	**-**	**220,000**	**200,000**
	211	**Gunnoyinka & Mushaharka**	**-**	**220,000**	**200,000**
	2113	Gunnooyin (in cash)	-	220,000	200,000
	22	**Isticmaalka Adeegga & Agabka**	**-**	**4,793,000**	**5,671,316**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**310,000**	**365,000**
	2211	Kharashka socdaalka iyo Shirarka	-	310,000	365,000
	222	**Kharashaadka Joogtada ah**	**-**	**315,000**	**372,000**
	2221	Hawlaha Guud	-	40,000	50,000
	2222	Isgaadhsiinta	-	70,000	50,000
	2223	Shidaalka iyo Saliidda	-	20,000	10,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	60,000	90,000
	2225	Dayactir iyo Hagaajin	-	125,000	172,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**4,068,000**	**4,834,316**
	2241	Kharashka waxbarashada iyo Tababarada	-	78,000	170,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	3,700,000	4,336,316
	2243	Khidmadaha Howl Fududeynta	-	270,000	300,000
	2244	Iidhehyada iyo astaan siinta	-	20,000	28,000
	226	**Kharaashaadka Kale**	**-**	**100,000**	**100,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	100,000	100,000
	31	**Kharashaadka Raasumaalka**	**-**	**900,000**	**430,000**
	311	**hantida ma guurtada ah**	**-**	**900,000**	**430,000**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	300,000	250,000
	3112	Mashiinada iyo Qalabka	-	500,000	180,000
	3113	Hantida Kale ma guurtada ah	-	100,000	-
	26	**Deeq**	**-**	**13,550,000**	**14,382,329**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**13,550,000**	**14,382,329**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	10,550,000	8,625,060
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	3,000,000	5,757,269
70291	**70291**	**Mashruuca UNDP**	**-**	**2,665,000**	**-**
	21	**Adeegga Shaqaalaha**	**-**	**1,445,000**	**-**
	211	**Gunnoyinka & Mushaharka**	**-**	**1,445,000**	**-**

	2114	Kharashaadka Kale Ee Shaqaalaha	-	1,445,000	-
	22	**Isticmaalka Adeegga & Agabka**	**-**	**1,220,000**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**880,025**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	880,025	-
	222	**Kharashaadka Joogtada ah**	**-**	**300,000**	**-**
	2224	Alaabta Xafiiska iyo Agabyada kale	-	300,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**39,975**	**-**
	2243	Khidmadaha Howl Fududeynta	-	39,975	-
010601	**010601**	**Hay'adda Istaatistikada Qaranka**	**8,117,116**	**8,095,738**	**11,204,865**
70222	**70222**	**Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya**	**7,990,458**	**4,763,309**	**8,759,721**
	21	**Adeegga Shaqaalaha**	**121,160**	**143,850**	**67,800**
	211	**Gunnoyinka & Mushaharka**	**121,160**	**143,850**	**67,800**
	2113	Gunnooyin (in cash)	121,160	143,850	67,800
	22	**Isticmaalka Adeegga & Agabka**	**7,388,513**	**3,857,459**	**8,308,840**
	221	**Kharashka socdaalka iyo Shirarka**	**786,375**	**990,000**	**1,042,568**
	2211	Kharashka socdaalka iyo Shirarka	786,375	990,000	1,042,568
	222	**Kharashaadka Joogtada ah**	**87,134**	**239,372**	**198,600**
	2221	Hawlaha Guud	50,927	16,072	11,400
	2222	Isgaadhsiinta	10,667	54,500	51,600
	2223	Shidaalka iyo Saliidda	10,951	40,800	34,800
	2224	Alaabta Xafiiska iyo Agabyada kale	9,594	99,200	73,200
	2225	Dayactir iyo Hagaajin	4,995	28,800	27,600
	223	**Kiro**	**5,200**	**67,000**	**28,200**
	2231	Kiro	5,200	67,000	28,200
	224	**Kharashaadka Kale Ee Joogtada ah**	**6,456,209**	**2,541,087**	**7,024,472**
	2241	Kharashka waxbarashada iyo Tababarada	60,923	200,000	260,000
	2242	Adeegga Latalinta iyo Xirfadaha	6,198,780	2,240,691	6,674,076
	2243	Khidmadaha Howl Fududeynta	27,840	42,396	42,396
	2244	Iidhehyada iyo astaan siinta	168,667	58,000	48,000
	226	**Kharaashaadka Kale**	**53,595**	**20,000**	**15,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	53,595	20,000	15,000
	31	**Kharashaadka Raasumaalka**	**480,785**	**762,000**	**383,081**
	311	**hantida ma guurtada ah**	**480,785**	**762,000**	**383,081**
	3112	Mashiinada iyo Qalabka	195,800	762,000	383,081
70236	**70236**	**Mashruuca Hormarinta Tirakoobka Soomaaliya**	**126,657**	**2,782,429**	**2,445,143**
	22	**Isticmaalka Adeegga & Agabka**	**126,657**	**2,769,529**	**2,426,843**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**63,000**	**37,560**
	2211	Kharashka socdaalka iyo Shirarka	-	63,000	37,560
	222	**Kharashaadka Joogtada ah**	**-**	**7,600**	**116,000**
	2221	Hawlaha Guud	-	3,600	12,000
	2223	Shidaalka iyo Saliidda	-	4,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	104,000
	223	**Kiro**	**-**	**-**	**3,000**
	2231	Kiro	-	-	3,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**126,657**	**2,698,929**	**2,270,283**
	2241	Kharashka waxbarashada iyo Tababarada	-	519,642	142,000
	2242	Adeegga Latalinta iyo Xirfadaha	116,076	2,132,318	2,087,314
	2243	Khidmadaha Howl Fududeynta	10,582	38,969	38,969
	2244	Iidhehyada iyo astaan siinta	-	8,000	2,000
	31	**Kharashaadka Raasumaalka**	**-**	**12,900**	**18,300**
	311	**hantida ma guurtada ah**	**-**	**12,900**	**18,300**
	3112	Mashiinada iyo Qalabka	-	12,900	18,300

70291.1.1	**70291**	**Mashruuca UNDP**	**-**	**550,000**	**-**
	21	**Adeegga Shaqaalaha**	**-**	**210,000**	**-**
	211	**Gunnoyinka & Mushaharka**	**-**	**210,000**	**-**
	2114	Kharashaadka Kale Ee Shaqaalaha	-	210,000	-
	22	**Isticmaalka Adeegga & Agabka**	**-**	**340,000**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**181,750**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	181,750	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**158,250**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	-	150,000	-
	2243	Khidmadaha Howl Fududeynta	-	8,250	-
010700	**010700**	**Wasaaradda Arrimaha Gudaha iyo Fadaraalka**	**975,399**	**5,093,365**	**8,938,552**
70218	**70218**	**Mashruuca SURP PH2**	**939,850**	**4,512,715**	**8,938,552**
	22	**Isticmaalka Adeegga & Agabka**	**451,897**	**59,531**	**45,000**
	224	**Kharashaadka Kale Ee Joogtada ah**	**396,599**	**59,531**	**45,000**
	2243	Khidmadaha Howl Fududeynta	6,253	59,531	45,000
	26	**Deeq**	**-**	**4,453,184**	**8,893,552**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**4,453,184**	**8,893,552**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	3,118,184	872,362
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	1,335,000	8,021,190
70291.1.2	**70291**	**Mashruuca UNDP**	**-**	**580,650**	**-**
	22	**Isticmaalka Adeegga & Agabka**	**-**	**580,650**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**491,290**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	491,290	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**89,360**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	70,650	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	10,000	-
	2243	Khidmadaha Howl Fududeynta	-	8,710	-
010703	**010703**	**Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada**	**-**	**50,000**	**-**
70291.1.3	**70291**	**Mashruuca UNDP**	**-**	**50,000**	**-**
	22	**Isticmaalka Adeegga & Agabka**	**-**	**50,000**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**44,250**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	44,250	-
	222	**Kharashaadka Joogtada ah**	**-**	**5,000**	**-**
	2224	Alaabta Xafiiska iyo Agabyada kale	-	5,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**750**	**-**
	2243	Khidmadaha Howl Fududeynta	-	750	-
010800	**010800**	**Wasaaradda Arrimaha Diinta iyo Awqaafta**	**-**	**600,000**	**-**
70291.1.4	**70291**	**Mashruuca UNDP**	**-**	**600,000**	**-**
	22	**Isticmaalka Adeegga & Agabka**	**-**	**600,000**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**591,000**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	591,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**9,000**	**-**
	2243	Khidmadaha Howl Fududeynta	-	9,000	-
010900	**010900**	**Wasaaradda Cadaaladda**	**-**	**1,220,000**	**-**
70291.1.5	**70291**	**Mashruuca UNDP**	**-**	**1,220,000**	**-**
	22	**Isticmaalka Adeegga & Agabka**	**-**	**1,220,000**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**1,091,700**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	1,091,700	-
	222	**Kharashaadka Joogtada ah**	**-**	**110,000**	**-**
	2224	Alaabta Xafiiska iyo Agabyada kale	-	110,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**18,300**	**-**
	2243	Khidmadaha Howl Fududeynta	-	18,300	-

012300	**012300**	**Guddiga Madaxa Banaan ee Doroshoyinka Q.**	**-**	**75,350**	**-**
70291.1.6	**70291**	**Mashruuca UNDP**	**-**	**75,350**	**-**
	22	**Isticmaalka Adeegga & Agabka**	**-**	**75,350**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**2,580**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	2,580	-
	222	**Kharashaadka Joogtada ah**	**-**	**11,920**	**-**
	2222	Isgaadhsiinta	-	3,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	1,000	-
	2225	Dayactir iyo Hagaajin	-	7,920	-
	223	**Kiro**	**-**	**8,350**	**-**
	2231	Kiro	-	8,350	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**52,500**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	-	51,408	-
	2243	Khidmadaha Howl Fududeynta	-	1,092	-
02	**02**	**HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA**	**-**	**118,750**	**-**
020200	**020200**	**Wasaaradda Amniga Qaranka**	**-**	**118,750**	**-**
70291.1.7	**70291**	**Mashruuca UNDP**	**-**	**118,750**	**-**
	22	**Isticmaalka Adeegga & Agabka**	**-**	**118,750**	**-**
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**118,750**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	-	116,969	-
	2243	Khidmadaha Howl Fududeynta	-	1,781	-
03	**03**	**HAY'ADAHA ADEEGGA DHAQAALAHA**	**12,751,550**	**103,417,856**	**187,942,863**
030100	**030100**	**Wasaaradda Tamarta & Biyaha**	**2,053,401**	**14,713,787**	**62,796,277**
70211	**70211**	**Mashruuca SEAP**	**1,660,341**	**372,711**	**-**
	21	**Adeegga Shaqaalaha**	**30,153**	**23,560**	**-**
	211	**Gunnoyinka & Mushaharka**	**30,153**	**23,560**	**-**
	2113	Gunnooyin (in cash)	30,153	23,560	-
	22	**Isticmaalka Adeegga & Agabka**	**938,793**	**248,032**	**-**
	224	**Kharashaadka Kale Ee Joogtada ah**	**755,679**	**248,032**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	662,232	246,015	-
	2243	Khidmadaha Howl Fududeynta	10,252	2,016	-
	31	**Kharashaadka Raasumaalka**	**29,128**	**101,119**	**-**
	311	**hantida ma guurtada ah**	**29,128**	**101,119**	**-**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	43,635	-
	3112	Mashiinada iyo Qalabka	-	57,484	-
70231	**70231**	**Mashruuca SESRP**	**393,060**	**9,644,090**	**54,000,000**
	21	**Adeegga Shaqaalaha**	**-**	**120,000**	**300,000**
	211	**Gunnoyinka & Mushaharka**	**-**	**120,000**	**300,000**
	2113	Gunnooyin (in cash)	-	120,000	300,000
	22	**Isticmaalka Adeegga & Agabka**	**393,060**	**4,329,090**	**37,929,820**
	221	**Kharashka socdaalka iyo Shirarka**	**12,040**	**790,000**	**2,550,000**
	2211	Kharashka socdaalka iyo Shirarka	12,040	790,000	2,550,000
	222	**Kharashaadka Joogtada ah**	**-**	**142,400**	**67,200**
	2221	Hawlaha Guud	-	12,000	7,200
	2222	Isgaadhsiinta	-	-	26,400
	2223	Shidaalka iyo Saliidda	-	14,400	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	116,000	21,600
	223	**Kiro**	**-**	**36,000**	**37,200**
	2231	Kiro	-	36,000	37,200
	224	**Kharashaadka Kale Ee Joogtada ah**	**381,020**	**3,360,690**	**35,275,420**
	2241	Kharashka waxbarashada iyo Tababarada	-	280,000	130,000
	2242	Adeegga Latalinta iyo Xirfadaha	371,000	2,930,690	34,892,920

	2243	Khidmadaha Howl Fududeynta	10,020	150,000	225,000
	2244	Iidhehyada iyo astaan siinta	-	-	27,500
	31	**Kharashaadka Raasumaalka**	**-**	**5,195,000**	**15,770,180**
	311	**hantida ma guurtada ah**	**-**	**5,195,000**	**15,770,180**
	3112	Mashiinada iyo Qalabka	-	3,695,000	10,770,180
	3113	Hantida Kale ma guurtada ah	-	1,500,000	5,000,000
70232	**70232**	**Mashruuca GW4R**	**-**	**4,151,400**	**6,663,412**
	21	**Adeegga Shaqaalaha**	**-**	**240,000**	**108,000**
	211	**Gunnoyinka & Mushaharka**	**-**	**240,000**	**108,000**
	2113	Gunnooyin (in cash)	-	240,000	108,000
	22	**Isticmaalka Adeegga & Agabka**	**-**	**1,842,400**	**3,220,412**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**420,000**	**120,000**
	2211	Kharashka socdaalka iyo Shirarka	-	420,000	120,000
	222	**Kharashaadka Joogtada ah**	**-**	**100,400**	**145,412**
	2221	Hawlaha Guud	-	14,400	32,412
	2222	Isgaadhsiinta	-	10,000	23,400
	2223	Shidaalka iyo Saliidda	-	30,000	21,600
	2224	Alaabta Xafiiska iyo Agabyada kale	-	36,000	34,000
	2225	Dayactir iyo Hagaajin	-	10,000	34,000
	223	**Kiro**	**-**	**30,000**	**18,000**
	2231	Kiro	-	30,000	18,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**1,292,000**	**2,937,000**
	2241	Kharashka waxbarashada iyo Tababarada	-	100,000	19,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,000,000	2,780,000
	2243	Khidmadaha Howl Fududeynta	-	147,000	100,000
	2244	Iidhehyada iyo astaan siinta	-	25,000	20,000
	2245	Kharshyada Ceymiska	-	20,000	18,000
	31	**Kharashaadka Raasumaalka**	**-**	**869,000**	**285,000**
	311	**hantida ma guurtada ah**	**-**	**869,000**	**285,000**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	227,500	-
	3112	Mashiinada iyo Qalabka	-	541,500	285,000
	3113	Hantida Kale ma guurtada ah	-	100,000	-
	26	**Deeq**	**-**	**1,200,000**	**3,050,000**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**1,200,000**	**3,050,000**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	800,000	1,800,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	400,000	1,250,000
70242	**70242**	**Mashruuca Helitaanka QOYSKA ee tamarta**	**-**	**467,586**	**1,596,265**
	21	**Adeegga Shaqaalaha**	**-**	**12,000**	**23,200**
	211	**Gunnoyinka & Mushaharka**	**-**	**12,000**	**23,200**
	2113	Gunnooyin (in cash)	-	12,000	23,200
	22	**Isticmaalka Adeegga & Agabka**	**-**	**425,586**	**1,493,065**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**55,000**	**11,000**
	2211	Kharashka socdaalka iyo Shirarka	-	55,000	11,000
	222	**Kharashaadka Joogtada ah**	**-**	**59,086**	**18,000**
	2221	Hawlaha Guud	-	50,086	6,000
	2223	Shidaalka iyo Saliidda	-	3,000	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	6,000	6,000
	223	**Kiro**	**-**	**12,000**	**-**
	2231	Kiro	-	12,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**299,500**	**1,244,000**
	2241	Kharashka waxbarashada iyo Tababarada	-	30,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	255,000	1,224,000

	2243	Khidmadaha Howl Fududeynta	-	9,000	20,000
	2245	Kharshyada Ceymiska	-	5,500	-
	226	**Kharaashaadka Kale**	**-**	**-**	**220,065**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	220,065
	31	**Kharashaadka Raasumaalka**	**-**	**30,000**	**80,000**
	311	**hantida ma guurtada ah**	**-**	**30,000**	**80,000**
	3112	Mashiinada iyo Qalabka	-	30,000	80,000
70291.1.8	**70291**	**Mashruuca UNDP**	**-**	**78,000**	**-**
	22	**Isticmaalka Adeegga & Agabka**	**-**	**78,000**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**58,830**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	58,830	-
	222	**Kharashaadka Joogtada ah**	**-**	**18,000**	**-**
	2224	Alaabta Xafiiska iyo Agabyada kale	-	18,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**1,170**	**-**
	2243	Khidmadaha Howl Fududeynta	-	1,170	-
70250	**70250**	**Mashruuca ASCENT**	**-**	**-**	**536,600**
	21	**Adeegga Shaqaalaha**	**-**	**-**	**4,800**
	211	**Gunnoyinka & Mushaharka**	**-**	**-**	**4,800**
	2113	Gunnooyin (in cash)	-	-	4,800
	22	**Isticmaalka Adeegga & Agabka**	**-**	**-**	**531,800**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**50,000**
	2211	Kharashka socdaalka iyo Shirarka	-	-	50,000
	222	**Kharashaadka Joogtada ah**	**-**	**-**	**22,800**
	2221	Hawlaha Guud	-	-	2,400
	2222	Isgaadhsiinta	-	-	9,000
	2223	Shidaalka iyo Saliidda	-	-	3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	8,400
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**-**	**459,000**
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	450,000
	2243	Khidmadaha Howl Fududeynta	-	-	6,000
	2244	Iidhehyada iyo astaan siinta	-	-	3,000
030300	**030300**	**Wasaaradda Beeraha**	**-**	**2,870,000**	**48,313,693**
70245	**70245**	**Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed**	**-**	**2,870,000**	**48,313,693**
	21	**Adeegga Shaqaalaha**	**-**	**20,000**	**154,640**
	211	**Gunnoyinka & Mushaharka**	**-**	**20,000**	**154,640**
	2113	Gunnooyin (in cash)	-	-	154,640
	2114	Kharashaadka Kale Ee Shaqaalaha	-	20,000	-
	22	**Isticmaalka Adeegga & Agabka**	**-**	**1,400,000**	**15,267,586**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**200,000**	**488,455**
	2211	Kharashka socdaalka iyo Shirarka	-	200,000	488,455
	222	**Kharashaadka Joogtada ah**	**-**	**80,000**	**1,374,040**
	2221	Hawlaha Guud	-	6,000	-
	2222	Isgaadhsiinta	-	15,000	1,000,000
	2223	Shidaalka iyo Saliidda	-	2,000	52,800
	2224	Alaabta Xafiiska iyo Agabyada kale	-	50,000	287,640
	2225	Dayactir iyo Hagaajin	-	7,000	33,600
	223	**Kiro**	**-**	**24,000**	**28,620**
	2231	Kiro	-	24,000	28,620
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**1,076,000**	**13,376,471**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	2,606,800
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,000,000	10,343,275

	2243	Khidmadaha Howl Fududeynta	-	60,000	393,756
	2244	Iidhehyada iyo astaan siinta	-	16,000	32,640
	226	**Kharaashaadka Kale**	**-**	**20,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	20,000	-
	31	**Kharashaadka Raasumaalka**	**-**	**730,000**	**3,522,640**
	311	**hantida ma guurtada ah**	**-**	**730,000**	**3,522,640**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	1,659,240
	3112	Mashiinada iyo Qalabka	-	730,000	230,000
	3113	Hantida Kale ma guurtada ah	-	-	1,633,400
	25	**Subsidies**	**-**	**-**	**160,000**
	253	**To other sectors**	**-**	**-**	**160,000**
	2533	Subsidies payable to households in their capacity as producers		-	160,000
	26	**Deeq**	**-**	**720,000**	**29,208,827**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**720,000**	**29,208,827**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	720,000	26,340,407
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	2,868,420
030400	**030400**	**Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa**	**-**	**6,122,267**	**6,731,040**
70235	**70235**	**Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada**	**-**	**6,122,267**	**6,731,040**
	21	**Adeegga Shaqaalaha**	**-**	**-**	**32,000**
	211	**Gunnoyinka & Mushaharka**	**-**	**-**	**32,000**
	2113	Gunnooyin (in cash)	-	-	32,000
	22	**Isticmaalka Adeegga & Agabka**	**-**	**3,131,267**	**1,027,090**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**66,060**	**57,000**
	2211	Kharashka socdaalka iyo Shirarka	-	66,060	57,000
	222	**Kharashaadka Joogtada ah**	**-**	**134,135**	**103,000**
	2221	Hawlaha Guud	-	30,000	36,000
	2222	Isgaadhsiinta	-	18,000	-
	2223	Shidaalka iyo Saliidda	-	26,000	31,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	34,135	36,000
	2225	Dayactir iyo Hagaajin	-	26,000	-
	223	**Kiro**	**-**	**46,000**	**8,000**
	2231	Kiro	-	46,000	8,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**2,835,072**	**808,090**
	2241	Kharashka waxbarashada iyo Tababarada	-	229,044	23,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	2,538,028	723,090
	2243	Khidmadaha Howl Fududeynta	-	50,000	26,000
	2244	Iidhehyada iyo astaan siinta	-	18,000	36,000
	226	**Kharaashaadka Kale**	**-**	**50,000**	**51,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	50,000	51,000
	31	**Kharashaadka Raasumaalka**	**-**	**2,991,000**	**-**
	311	**hantida ma guurtada ah**	**-**	**2,991,000**	**-**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	895,000	-
	3112	Mashiinada iyo Qalabka	-	2,096,000	-
	26	**Deeq**	**-**	**-**	**5,671,950**
	262	**Deeqaha Hay'adaha Caalamiga ah**	**-**	**-**	**5,671,950**
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	-	5,671,950
030500	**030500**	**Wasaaradda Kallumaysiga & Khey. Badda**	**-**	**972,945**	**8,071,390**
70246	**70246**	**Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya**	**-**	**972,945**	**8,071,390**
	21	**Adeegga Shaqaalaha**	**-**	**-**	**18,000**
	211	**Gunnoyinka & Mushaharka**	**-**	**-**	**18,000**
	2113	Gunnooyin (in cash)	-	-	18,000

	22	**Isticmaalka Adeegga & Agabka**	**-**	**857,945**	**4,542,710**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**122,500**	**500,000**
	2211	Kharashka socdaalka iyo Shirarka	-	122,500	500,000
	222	**Kharashaadka Joogtada ah**	**-**	**58,400**	**205,200**
	2221	Hawlaha Guud	-	9,700	24,000
	2222	Isgaadhsiinta	-	13,500	24,000
	2223	Shidaalka iyo Saliidda	-	7,200	13,200
	2224	Alaabta Xafiiska iyo Agabyada kale	-	13,500	84,000
	2225	Dayactir iyo Hagaajin	-	14,500	60,000
	223	**Kiro**	**-**	**2,800**	**36,000**
	2231	Kiro	-	2,800	36,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**624,245**	**3,801,510**
	2241	Kharashka waxbarashada iyo Tababarada	-	150,000	300,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	455,656	3,247,060
	2243	Khidmadaha Howl Fududeynta	-	15,789	244,450
	2244	Iidhehyada iyo astaan siinta	-	2,800	10,000
	226	**Kharaashaadka Kale**	**-**	**50,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	50,000	-
	31	**Kharashaadka Raasumaalka**	**-**	**115,000**	**3,155,000**
	311	**hantida ma guurtada ah**	**-**	**115,000**	**3,155,000**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	2,000,000
	3112	Mashiinada iyo Qalabka	-	115,000	810,000
	3113	Hantida Kale ma guurtada ah	-	-	345,000
	26	**Deeq**	**-**	**-**	**355,680**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**-**	**355,680**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	355,680
030700	**030700**	**Wasaaradda Boostada & Isgaadhsiinta**	**-**	**2,924,500**	**9,500,000**
70241	**70241**	**Mashruuca Is dhexgalka dhijitaalka ah**	**-**	**2,274,500**	**9,500,000**
	21	**Adeegga Shaqaalaha**	**-**	**12,000**	**35,000**
	211	**Gunnoyinka & Mushaharka**	**-**	**12,000**	**35,000**
	2111	Mushaarka Shaqaalaha (In cash)	-	12,000	-
	2113	Gunnooyin (in cash)	-	-	35,000
	22	**Isticmaalka Adeegga & Agabka**	**-**	**2,062,500**	**5,980,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**130,000**	**350,000**
	2211	Kharashka socdaalka iyo Shirarka	-	130,000	350,000
	222	**Kharashaadka Joogtada ah**	**-**	**46,000**	**154,000**
	2221	Hawlaha Guud	-	25,000	25,000
	2222	Isgaadhsiinta	-	5,000	40,000
	2223	Shidaalka iyo Saliidda	-	16,000	35,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	22,000
	2225	Dayactir iyo Hagaajin	-	-	32,000
	223	**Kiro**	**-**	**-**	**72,000**
	2231	Kiro	-	-	72,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**1,880,500**	**5,224,000**
	2241	Kharashka waxbarashada iyo Tababarada	-	35,000	150,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,779,000	4,714,500
	2243	Khidmadaha Howl Fududeynta	-	34,500	300,000
	2244	Iidhehyada iyo astaan siinta	-	10,000	32,000
	2245	Kharshyada Ceymiska	-	22,000	27,500
	226	**Kharaashaadka Kale**	**-**	**6,000**	**180,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	6,000	180,000
	31	**Kharashaadka Raasumaalka**	**-**	**200,000**	**2,585,000**

	311	**hantida ma guurtada ah**	**-**	**200,000**	**2,585,000**
	3112	Mashiinada iyo Qalabka	-	100,000	1,085,000
	3113	Hantida Kale ma guurtada ah	-	100,000	1,500,000
	26	**Deeq**	**-**	**-**	**900,000**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**-**	**900,000**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	700,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	200,000
70291.1.9	**70291**	**Mashruuca UNDP**	**-**	**650,000**	**-**
	21	**Adeegga Shaqaalaha**	**-**	**180,000**	**-**
	211	**Gunnoyinka & Mushaharka**	**-**	**180,000**	**-**
	2114	Kharashaadka Kale Ee Shaqaalaha	-	180,000	-
	22	**Isticmaalka Adeegga & Agabka**	**-**	**470,000**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**260,250**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	260,250	-
	222	**Kharashaadka Joogtada ah**	**-**	**100,000**	**-**
	2224	Alaabta Xafiiska iyo Agabyada kale	-	100,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**109,750**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	-	100,000	-
	2243	Khidmadaha Howl Fududeynta	-	9,750	-
030800	**030800**	**Wasaaradda Howlaha Guud iyo Dib-u-dhiska**	**10,698,148**	**75,074,357**	**52,530,463**
70217	**70217**	**Mashruuca RIP**	**1,331,678**	**6,397,851**	**10,530,463**
	21	**Adeegga Shaqaalaha**	**36,384**	**273,600**	**117,920**
	211	**Gunnoyinka & Mushaharka**	**36,384**	**273,600**	**117,920**
	2111	Mushaarka Shaqaalaha (In cash)	-	273,600	-
	2113	Gunnooyin (in cash)	36,384	-	117,920
	22	**Isticmaalka Adeegga & Agabka**	**1,295,294**	**6,124,251**	**2,803,545**
	221	**Kharashka socdaalka iyo Shirarka**	**36,384**	**98,000**	**829,612**
	2211	Kharashka socdaalka iyo Shirarka	36,384	98,000	829,612
	222	**Kharashaadka Joogtada ah**	**8,247**	**52,500**	**118,800**
	2221	Hawlaha Guud	-	8,800	10,200
	2222	Isgaadhsiinta	-	11,000	7,200
	2223	Shidaalka iyo Saliidda	-	10,800	27,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,247	15,000	47,400
	2225	Dayactir iyo Hagaajin	-	6,900	27,000
	223	**Kiro**	**8,767**	**-**	**30,000**
	2231	Kiro	8,767	-	30,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**1,241,897**	**5,724,250**	**1,770,133**
	2241	Kharashka waxbarashada iyo Tababarada	95,275	195,650	50,908
	2242	Adeegga Latalinta iyo Xirfadaha	1,142,218	5,448,600	1,658,225
	2243	Khidmadaha Howl Fududeynta	4,404	80,000	13,000
	2244	Iidhehyada iyo astaan siinta	-	-	48,000
	226	**Kharaashaadka Kale**	**-**	**249,501**	**55,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	249,501	55,000
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**7,608,998**
	311	**hantida ma guurtada ah**	**-**	**-**	**7,608,998**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	7,608,998
70218	**70218**	**Mashruuca SURP PH2**	**9,366,471**	**66,988,806**	**30,000,000**
	21	**Adeegga Shaqaalaha**	**9,667**	**14,400**	**10,800**
	211	**Gunnoyinka & Mushaharka**	**9,667**	**14,400**	**10,800**
	2111	Mushaarka Shaqaalaha (In cash)	9,667	14,400	-
	2113	Gunnooyin (in cash)	-	-	10,800
	22	**Isticmaalka Adeegga & Agabka**	**1,285,002**	**4,553,916**	**2,839,344**

	221	**Kharashka socdaalka iyo Shirarka**	**26,747**	**70,393**	**70,145**
	2211	Kharashka socdaalka iyo Shirarka	26,747	70,393	70,145
	222	**Kharashaadka Joogtada ah**	**12,655**	**40,800**	**286,600**
	2221	Hawlaha Guud	2,597	7,200	4,200
	2222	Isgaadhsiinta	-	7,200	12,000
	2223	Shidaalka iyo Saliidda	2,286	6,000	7,200
	2224	Alaabta Xafiiska iyo Agabyada kale	7,771	12,000	12,000
	2225	Dayactir iyo Hagaajin	-	8,400	251,200
	223	**Kiro**	**171,960**	**74,100**	**147,060**
	2231	Kiro	171,960	74,100	147,060
	224	**Kharashaadka Kale Ee Joogtada ah**	**1,073,640**	**4,293,086**	**2,335,539**
	2241	Kharashka waxbarashada iyo Tababarada	1,811	42,690	42,700
	2242	Adeegga Latalinta iyo Xirfadaha	1,019,474	4,162,354	2,201,450
	2243	Khidmadaha Howl Fududeynta	52,355	83,343	87,917
	2244	Iidhehyada iyo astaan siinta	-	2,000	1,000
	2245	Kharshyada Ceymiska	-	2,700	2,472
	226	**Kharaashaadka Kale**	**-**	**75,537**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	75,537	-
	31	**Kharashaadka Raasumaalka**	**-**	**14,500**	**6,600**
	311	**hantida ma guurtada ah**	**-**	**14,500**	**6,600**
	3112	Mashiinada iyo Qalabka	-	14,500	-
	3113	Hantida Kale ma guurtada ah	-	-	6,600
	26	**Deeq**	**8,071,802**	**14,705,989**	**9,744,775**
	262	**Deeqaha Hay'adaha Caalamiga ah**	**-**	**-**	**9,744,775**
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	-	1,434,384
	2622	Deeqahaa Raasumaalka Ee hay'adaha Caalamiga	-	-	8,310,391
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**8,071,802**	**14,705,989**	**-**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	2,331,744	2,831,142	-
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	5,740,058	11,874,847	-
	27	**Kabidda Bulshada**	**-**	**47,700,000**	**17,398,481**
	272	**Social Assistance Benefits**	**-**	**47,700,000**	**17,398,481**
	2722	Social assistance benefit in kind	-	47,700,000	17,398,481
70229	**70229**	**Mashruuca SHIIP**	**-**	**1,625,200**	**12,000,000**
	21	**Adeegga Shaqaalaha**	**-**	**47,800**	**108,000**
	211	**Gunnoyinka & Mushaharka**	**-**	**47,800**	**108,000**
	2113	Gunnooyin (in cash)	-	47,800	108,000
	22	**Isticmaalka Adeegga & Agabka**	**-**	**1,277,400**	**11,616,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**35,000**	**150,000**
	2211	Kharashka socdaalka iyo Shirarka	-	35,000	150,000
	222	**Kharashaadka Joogtada ah**	**-**	**58,400**	**118,000**
	2221	Hawlaha Guud	-	7,000	30,000
	2222	Isgaadhsiinta	-	10,000	12,000
	2223	Shidaalka iyo Saliidda	-	6,000	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	15,000	50,000
	2225	Dayactir iyo Hagaajin	-	20,400	20,000
	223	**Kiro**	**-**	**56,000**	**150,000**
	2231	Kiro	-	56,000	150,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**948,000**	**11,178,000**
	2241	Kharashka waxbarashada iyo Tababarada	-	50,000	50,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	860,000	11,003,000
	2243	Khidmadaha Howl Fududeynta	-	15,000	100,000
	2244	Iidhehyada iyo astaan siinta	-	8,000	25,000

	2245	Kharshyada Ceymiska	-	15,000	-
	226	**Kharaashaadka Kale**	**-**	**180,000**	**20,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	180,000	20,000
	31	**Kharashaadka Raasumaalka**	**-**	**50,000**	**60,000**
	311	**hantida ma guurtada ah**	**-**	**50,000**	**60,000**
	3112	Mashiinada iyo Qalabka	-	50,000	60,000
	26	**Deeq**	**-**	**250,000**	**216,000**
	262	**Deeqaha Hay'adaha Caalamiga ah**	**-**	**-**	**216,000**
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	-	216,000
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**250,000**	**-**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	250,000	-
70292	**70292**	**Mashruuca UN-Habitat**	**-**	**62,500**	**-**
	21	**Adeegga Shaqaalaha**	**-**	**10,000**	**-**
	211	**Gunnoyinka & Mushaharka**	**-**	**10,000**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	-	10,000	-
	22	**Isticmaalka Adeegga & Agabka**	**-**	**52,500**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**51,450**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	51,450	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**1,050**	**-**
	2243	Khidmadaha Howl Fududeynta	-	1,050	-
031100	**031100**	**Wasaaradda Ganacsiga iyo Warshadaha**	**-**	**740,000**	**-**
70291.2.1	**70291**	**Mashruuca UNDP**	**-**	**740,000**	**-**
	21	**Adeegga Shaqaalaha**	**-**	**210,000**	**-**
	211	**Gunnoyinka & Mushaharka**	**-**	**210,000**	**-**
	2114	Kharashaadka Kale Ee Shaqaalaha	-	210,000	-
	22	**Isticmaalka Adeegga & Agabka**	**-**	**530,000**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**388,900**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	388,900	-
	222	**Kharashaadka Joogtada ah**	**-**	**30,000**	**-**
	2224	Alaabta Xafiiska iyo Agabyada kale	-	30,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**111,100**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	-	100,000	-
	2243	Khidmadaha Howl Fududeynta	-	11,100	-
04	**04**	**HAY'ADAHA ADEEGGA BULSHADA**	**73,121,984**	**210,958,827**	**150,314,445**
040100	**040100**	**Wasaaradda Caafimaadka**	**4,896,154**	**63,822,400**	**48,489,600**
70225	**70225**	**Mashruuca RCRF III**	**2,577,664**	**4,792,600**	**4,792,600**
	21	**Adeegga Shaqaalaha**	**428,480**	**571,440**	**522,400**
	211	**Gunnoyinka & Mushaharka**	**428,480**	**571,440**	**522,400**
	2114	Kharashaadka Kale Ee Shaqaalaha	428,480	571,440	522,400
	22	**Isticmaalka Adeegga & Agabka**	**2,079,944**	**4,060,159**	**4,270,200**
	221	**Kharashka socdaalka iyo Shirarka**	**86,440**	**80,000**	**261,000**
	2211	Kharashka socdaalka iyo Shirarka	86,440	80,000	261,000
	222	**Kharashaadka Joogtada ah**	**29,083**	**65,520**	**85,040**
	2221	Hawlaha Guud	9,987	12,200	7,000
	2222	Isgaadhsiinta	-	10,320	35,040
	2223	Shidaalka iyo Saliidda	3,000	5,000	21,000
	2224	Alaabta Xafiiska iyo Agabyada kale	13,096	33,000	10,000
	2225	Dayactir iyo Hagaajin	3,000	5,000	12,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**1,964,421**	**3,914,639**	**3,924,160**
	2241	Kharashka waxbarashada iyo Tababarada	249,008	720,126	479,057
	2242	Adeegga Latalinta iyo Xirfadaha	1,715,413	3,194,513	3,445,103
	31	**Kharashaadka Raasumaalka**	**69,240**	**161,001**	**-**

	311	**hantida ma guurtada ah**	**69,240**	**161,001**	**-**
	3112	Mashiinada iyo Qalabka	-	151,001	-
	3113	Hantida Kale ma guurtada ah	69,240	10,000	-
70227	**70227**	**Mashruuca Damal Cafimad**	**473,540**	**25,259,800**	**25,000,000**
	21	**Adeegga Shaqaalaha**	**-**	**120,000**	**100,800**
	211	**Gunnoyinka & Mushaharka**	**-**	**120,000**	**100,800**
	2113	Gunnooyin (in cash)	-	-	100,800
	2114	Kharashaadka Kale Ee Shaqaalaha	-	120,000	-
	22	**Isticmaalka Adeegga & Agabka**	**473,540**	**7,644,000**	**7,287,200**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**620,000**	**1,080,000**
	2211	Kharashka socdaalka iyo Shirarka	-	620,000	1,080,000
	222	**Kharashaadka Joogtada ah**	**-**	**692,000**	**167,200**
	2221	Hawlaha Guud	-	120,000	66,000
	2222	Isgaadhsiinta	-	76,000	20,400
	2223	Shidaalka iyo Saliidda	-	30,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	192,000	42,800
	2225	Dayactir iyo Hagaajin	-	274,000	20,000
	223	**Kiro**	**-**	**84,000**	**180,000**
	2231	Kiro	-	84,000	180,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**473,540**	**6,048,000**	**5,860,000**
	2241	Kharashka waxbarashada iyo Tababarada	-	120,000	540,000
	2242	Adeegga Latalinta iyo Xirfadaha	465,520	5,850,000	5,260,000
	2243	Khidmadaha Howl Fududeynta	8,020	60,000	60,000
	2244	Iidhehyada iyo astaan siinta	-	18,000	-
	226	**Kharaashaadka Kale**	**-**	**200,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	200,000	-
	31	**Kharashaadka Raasumaalka**	**-**	**195,800**	**105,000**
	311	**hantida ma guurtada ah**	**-**	**195,800**	**105,000**
	3112	Mashiinada iyo Qalabka	-	195,800	105,000
	26	**Deeq**	**-**	**17,300,000**	**17,507,000**
	262	**Deeqaha Hay'adaha Caalamiga ah**	**-**	**16,500,000**	**15,937,400**
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	16,500,000	15,937,400
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**800,000**	**1,569,600**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	800,000	1,569,600
70228	**70228**	**Mashruuca SOM-COVID-19**	**-**	**33,770,000**	**18,697,000**
	21	**Adeegga Shaqaalaha**	**-**	**240,000**	**75,600**
	211	**Gunnoyinka & Mushaharka**	**-**	**240,000**	**75,600**
	2113	Gunnooyin (in cash)	-	-	75,600
	2114	Kharashaadka Kale Ee Shaqaalaha	-	240,000	-
	22	**Isticmaalka Adeegga & Agabka**	**-**	**3,630,000**	**8,252,924**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**300,000**	**370,000**
	2211	Kharashka socdaalka iyo Shirarka	-	300,000	370,000
	222	**Kharashaadka Joogtada ah**	**-**	**396,000**	**929,600**
	2221	Hawlaha Guud	-	60,000	48,000
	2222	Isgaadhsiinta	-	30,000	8,400
	2223	Shidaalka iyo Saliidda	-	36,000	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	40,000	127,200
	2225	Dayactir iyo Hagaajin	-	230,000	710,000
	223	**Kiro**	**-**	**60,000**	**126,000**
	2231	Kiro	-	60,000	126,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**2,874,000**	**6,827,324**
	2241	Kharashka waxbarashada iyo Tababarada	-	500,000	160,000

	2242	Adeegga Latalinta iyo Xirfadaha	-	2,124,000	6,499,324
	2243	Khidmadaha Howl Fududeynta	-	150,000	78,000
	2244	Iidhehyada iyo astaan siinta	-	100,000	90,000
	31	**Kharashaadka Raasumaalka**	**-**	**1,200,000**	**2,100,000**
	311	**hantida ma guurtada ah**	**-**	**1,200,000**	**2,100,000**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	1,000,000	-
	3112	Mashiinada iyo Qalabka	-	200,000	2,100,000
	26	**Deeq**	**-**	**28,700,000**	**8,268,476**
	262	**Deeqaha Hay'adaha Caalamiga ah**	**-**	**28,000,000**	**7,268,476**
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	28,000,000	7,268,476
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**700,000**	**1,000,000**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	700,000	1,000,000
040200	**040200**	**Wasaaradda Waxbarashadda & Tacliinta Sare**	**3,561,204**	**15,920,124**	**25,709,300**
70223	**70223**	**Mashruuca MCA**	**1,400,067**	**985,175**	**-**
	22	**Isticmaalka Adeegga & Agabka**	**510,513**	**709,201**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**108,000**	**95,063**	**-**
	2211	Kharashka socdaalka iyo Shirarka	108,000	95,063	-
	222	**Kharashaadka Joogtada ah**	**232,133**	**49,800**	**-**
	2224	Alaabta Xafiiska iyo Agabyada kale	232,133	49,800	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**170,380**	**564,338**	**-**
	2241	Kharashka waxbarashada iyo Tababarada	151,065	399,927	-
	2242	Adeegga Latalinta iyo Xirfadaha	1,067	150,000	-
	2243	Khidmadaha Howl Fududeynta	18,248	14,411	-
	26	**Deeq**	**630,200**	**275,974**	**-**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**630,200**	**275,974**	**-**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	529,279	65,000	-
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	100,921	210,974	-
70225	**70225**	**Mashruuca RCRF III**	**1,288,639**	**1,351,293**	**1,892,000**
	21	**Adeegga Shaqaalaha**	**783,175**	**776,568**	**1,447,933**
	211	**Gunnoyinka & Mushaharka**	**783,175**	**776,568**	**1,447,933**
	2113	Gunnooyin (in cash)	474,715	289,788	961,153
	2114	Kharashaadka Kale Ee Shaqaalaha	308,460	486,780	486,780
	22	**Isticmaalka Adeegga & Agabka**	**423,558**	**574,725**	**444,067**
	221	**Kharashka socdaalka iyo Shirarka**	**50,655**	**100,500**	**68,000**
	2211	Kharashka socdaalka iyo Shirarka	50,655	100,500	68,000
	222	**Kharashaadka Joogtada ah**	**7,787**	**44,500**	**14,287**
	2223	Shidaalka iyo Saliidda	-	17,000	5,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,787	22,000	9,287
	2225	Dayactir iyo Hagaajin	-	5,500	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**365,117**	**429,725**	**361,780**
	2241	Kharashka waxbarashada iyo Tababarada	77,077	22,145	1,000
	2242	Adeegga Latalinta iyo Xirfadaha	288,039	407,580	360,780
70226	**70226**	**Mashruuca SoEcHCP**	**345,535**	**8,605,840**	**10,500,000**
	22	**Isticmaalka Adeegga & Agabka**	**345,535**	**2,505,100**	**3,934,823**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**290,000**	**859,055**
	2211	Kharashka socdaalka iyo Shirarka	-	290,000	859,055
	222	**Kharashaadka Joogtada ah**	**-**	**64,800**	**241,680**
	2221	Hawlaha Guud	-	24,000	18,000
	2222	Isgaadhsiinta	-	6,000	6,000
	2223	Shidaalka iyo Saliidda	-	7,200	7,200
	2224	Alaabta Xafiiska iyo Agabyada kale	-	24,000	206,880
	2225	Dayactir iyo Hagaajin	-	3,600	3,600

	223	**Kiro**	**-**	**-**	**18,000**
	2231	Kiro	-	-	18,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**345,535**	**2,150,300**	**2,816,088**
	2242	Adeegga Latalinta iyo Xirfadaha	335,516	1,976,920	2,558,400
	2243	Khidmadaha Howl Fududeynta	10,020	127,180	256,488
	2244	Iidhehyada iyo astaan siinta	-	1,200	1,200
	2245	Kharshyada Ceymiska	-	45,000	-
	31	**Kharashaadka Raasumaalka**	**-**	**41,500**	**322,000**
	311	**hantida ma guurtada ah**	**-**	**41,500**	**322,000**
	3112	Mashiinada iyo Qalabka	-	41,500	299,000
	3113	Hantida Kale ma guurtada ah	-	-	23,000
	26	**Deeq**	**-**	**6,059,240**	**6,243,177**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**6,059,240**	**6,243,177**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	3,116,540	2,643,177
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	2,942,700	3,600,000
70233	**70233**	**Mashruuca RAJO KAABA**	**-**	**3,334,526**	**4,760,000**
	22	**Isticmaalka Adeegga & Agabka**	**-**	**2,847,439**	**1,737,435**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**350,000**	**332,100**
	2211	Kharashka socdaalka iyo Shirarka	-	350,000	332,100
	222	**Kharashaadka Joogtada ah**	**-**	**138,000**	**206,450**
	2221	Hawlaha Guud	-	60,000	12,000
	2222	Isgaadhsiinta	-	3,600	6,000
	2223	Shidaalka iyo Saliidda	-	36,000	7,200
	2224	Alaabta Xafiiska iyo Agabyada kale	-	36,000	178,250
	2225	Dayactir iyo Hagaajin	-	2,400	3,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**2,069,439**	**1,198,885**
	2241	Kharashka waxbarashada iyo Tababarada	-	310,100	50,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,688,120	985,600
	2243	Khidmadaha Howl Fududeynta	-	50,019	162,085
	2244	Iidhehyada iyo astaan siinta	-	21,200	1,200
	226	**Kharaashaadka Kale**	**-**	**290,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	290,000	-
	31	**Kharashaadka Raasumaalka**	**-**	**187,700**	**65,050**
	311	**hantida ma guurtada ah**	**-**	**187,700**	**65,050**
	3112	Mashiinada iyo Qalabka	-	187,700	35,000
	3113	Hantida Kale ma guurtada ah	-	-	30,050
	26	**Deeq**	**-**	**299,387**	**2,957,515**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**299,387**	**2,957,515**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	299,387	1,745,280
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	1,212,235
70240	**70240**	**Mashruuca Xoojinta Waxbarashada iyo Tababarada**	**-**	**1,310,690**	**500,000**
	21	**Adeegga Shaqaalaha**	**-**	**-**	**338,820**
	211	**Gunnoyinka & Mushaharka**	**-**	**-**	**338,820**
	2113	Gunnooyin (in cash)	-	-	338,820
	22	**Isticmaalka Adeegga & Agabka**	**-**	**1,008,590**	**161,180**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**258,640**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	258,640	-
	222	**Kharashaadka Joogtada ah**	**-**	**-**	**36,000**
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	36,000
	223	**Kiro**	**-**	**-**	**119,430**
	2231	Kiro	-	-	119,430
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**749,950**	**5,750**

	2241	Kharashka waxbarashada iyo Tababarada	-	425,010	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	305,280	-
	2243	Khidmadaha Howl Fududeynta	-	19,660	5,750
	31	**Kharashaadka Raasumaalka**	**-**	**263,940**	**-**
	311	**hantida ma guurtada ah**	**-**	**263,940**	**-**
	3112	Mashiinada iyo Qalabka	-	213,940	-
	3113	Hantida Kale ma guurtada ah	-	50,000	-
	26	**Deeq**	**-**	**38,160**	**-**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**38,160**	**-**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	38,160	-
70244	**70244**	**Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada**	**-**	**332,600**	**225,300**
	21	**Adeegga Shaqaalaha**	**-**	**51,700**	**30,000**
	211	**Gunnoyinka & Mushaharka**	**-**	**51,700**	**30,000**
	2113	Gunnooyin (in cash)	-	51,700	30,000
	22	**Isticmaalka Adeegga & Agabka**	**-**	**280,900**	**158,379**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**30,609**	**20,000**
	2211	Kharashka socdaalka iyo Shirarka	-	30,609	20,000
	222	**Kharashaadka Joogtada ah**	**-**	**43,010**	**30,000**
	2222	Isgaadhsiinta	-	18,800	20,000
	2223	Shidaalka iyo Saliidda	-	-	10,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	24,210	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**207,281**	**103,379**
	2241	Kharashka waxbarashada iyo Tababarada	-	148,392	60,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	53,900	40,000
	2243	Khidmadaha Howl Fududeynta	-	4,989	3,379
	226	**Kharaashaadka Kale**	**-**	**-**	**5,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	5,000
	26	**Deeq**	**-**	**-**	**36,921**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**-**	**36,921**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	36,921
70248	**70248**	**Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)**	**-**	**-**	**1,876,000**
	21	**Adeegga Shaqaalaha**	**-**	**-**	**50,000**
	211	**Gunnoyinka & Mushaharka**	**-**	**-**	**50,000**
	2113	Gunnooyin (in cash)	-	-	50,000
	22	**Isticmaalka Adeegga & Agabka**	**-**	**-**	**708,140**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**150,000**
	2211	Kharashka socdaalka iyo Shirarka	-	-	150,000
	222	**Kharashaadka Joogtada ah**	**-**	**-**	**140,000**
	2222	Isgaadhsiinta	-	-	50,000
	2223	Shidaalka iyo Saliidda	-	-	90,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**-**	**348,140**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	250,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	70,000
	2243	Khidmadaha Howl Fududeynta	-	-	28,140
	226	**Kharaashaadka Kale**	**-**	**-**	**70,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	70,000
	26	**Deeq**	**-**	**-**	**1,117,860**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**-**	**1,117,860**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	500,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	617,860
70249	**70249**	**Mashruuca Deeqaha isbeddelka nidaamka (GPE)**	**-**	**-**	**5,956,000**
	22	**Isticmaalka Adeegga & Agabka**	**-**	**-**	**3,058,000**

	221	**Kharashka socdaalka iyo Shirarka**	**-**	**-**	**213,000**
	2211	Kharashka socdaalka iyo Shirarka	-	-	213,000
	222	**Kharashaadka Joogtada ah**	**-**	**-**	**213,000**
	2222	Isgaadhsiinta	-	-	58,000
	2223	Shidaalka iyo Saliidda	-	-	45,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	110,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**-**	**2,482,000**
	2241	Kharashka waxbarashada iyo Tababarada	-	-	2,100,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	290,000
	2243	Khidmadaha Howl Fududeynta	-	-	92,000
	226	**Kharaashaadka Kale**	**-**	**-**	**150,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	150,000
	31	**Kharashaadka Raasumaalka**	**-**	**-**	**487,000**
	311	**hantida ma guurtada ah**	**-**	**-**	**487,000**
	3112	Mashiinada iyo Qalabka	-	-	487,000
	26	**Deeq**	**-**	**-**	**2,411,000**
	263	**Deeqaha Waaxyaha Dowladda Dhexdeeda**	**-**	**-**	**2,411,000**
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	1,911,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	500,000
040300	**040300**	**Wasaaradda Shaqada & Arrimaha Bulshada**	**64,664,626**	**129,958,303**	**76,115,545**
70216	**70216**	**Mashruuca Baxnaano**	**43,534,712**	**122,173,200**	**69,428,193**
	21	**Adeegga Shaqaalaha**	**8,000**	**27,200**	**44,000**
	211	**Gunnoyinka & Mushaharka**	**8,000**	**27,200**	**44,000**
	2111	Mushaarka Shaqaalaha (In cash)	8,000	27,200	-
	2113	Gunnooyin (in cash)	-	-	44,000
	22	**Isticmaalka Adeegga & Agabka**	**639,224**	**4,146,000**	**6,360,000**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**200,000**	**465,000**
	2211	Kharashka socdaalka iyo Shirarka	-	200,000	465,000
	222	**Kharashaadka Joogtada ah**	**-**	**260,000**	**347,000**
	2221	Hawlaha Guud	-	50,000	92,000
	2222	Isgaadhsiinta	-	50,000	80,000
	2223	Shidaalka iyo Saliidda	-	35,000	35,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	100,000	115,000
	2225	Dayactir iyo Hagaajin	-	25,000	25,000
	223	**Kiro**	**-**	**65,000**	**198,000**
	2231	Kiro	-	65,000	198,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**639,224**	**3,501,000**	**5,230,000**
	2241	Kharashka waxbarashada iyo Tababarada	-	30,000	30,000
	2242	Adeegga Latalinta iyo Xirfadaha	629,205	3,380,000	5,000,000
	2243	Khidmadaha Howl Fududeynta	10,020	52,000	120,000
	2244	Iidhehyada iyo astaan siinta	-	10,000	40,000
	2245	Kharshyada Ceymiska	-	29,000	40,000
	226	**Kharaashaadka Kale**	**-**	**120,000**	**120,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	120,000	120,000
	31	**Kharashaadka Raasumaalka**	**3,057,330**	**3,000,000**	**3,024,193**
	311	**hantida ma guurtada ah**	**3,057,330**	**3,000,000**	**3,024,193**
	3112	Mashiinada iyo Qalabka	87,339	2,500,000	1,381,467
	3113	Hantida Kale ma guurtada ah	2,969,991	500,000	1,642,726
	27	**Kabidda Bulshada**	**39,830,157**	**115,000,000**	**60,000,000**
	271	**Social Security benefits**	**39,830,157**	**115,000,000**	**60,000,000**
	2711	Social security benefits in cash	39,830,157	115,000,000	60,000,000
70224	**70224**	**Mashruuca Badbaadinta Deg deg ah ee wax ka qabashada Anyaxa**	**21,097,132**	**5,545,000**	**2,485,000**

	21	**Adeegga Shaqaalaha**	**9,467**	**26,000**	**45,000**
	211	**Gunnoyinka & Mushaharka**	**9,467**	**26,000**	**45,000**
	2111	Mushaarka Shaqaalaha (In cash)	9,467	26,000	-
	2113	Gunnooyin (in cash)	-	-	45,000
	22	**Isticmaalka Adeegga & Agabka**	**1,159,948**	**1,219,000**	**2,140,000**
	221	**Kharashka socdaalka iyo Shirarka**	**48,981**	**80,000**	**150,000**
	2211	Kharashka socdaalka iyo Shirarka	48,981	80,000	150,000
	222	**Kharashaadka Joogtada ah**	**131,251**	**235,000**	**870,000**
	2221	Hawlaha Guud	24,231	60,000	100,000
	2222	Isgaadhsiinta	30,437	50,000	590,000
	2223	Shidaalka iyo Saliidda	19,773	30,000	60,000
	2224	Alaabta Xafiiska iyo Agabyada kale	44,983	70,000	70,000
	2225	Dayactir iyo Hagaajin	11,827	25,000	50,000
	223	**Kiro**	**8,993**	**55,000**	**90,000**
	2231	Kiro	8,993	55,000	90,000
	224	**Kharashaadka Kale Ee Joogtada ah**	**956,577**	**779,000**	**950,000**
	2241	Kharashka waxbarashada iyo Tababarada	1,296	20,000	30,000
	2242	Adeegga Latalinta iyo Xirfadaha	943,042	705,000	800,000
	2243	Khidmadaha Howl Fududeynta	12,239	40,000	50,000
	2244	Iidhehyada iyo astaan siinta	-	2,000	30,000
	2245	Kharshyada Ceymiska	-	12,000	40,000
	226	**Kharaashaadka Kale**	**14,145**	**70,000**	**80,000**
	2261	Kharashaadka Kale ee agab iyo adeeg	14,145	70,000	80,000
	31	**Kharashaadka Raasumaalka**	**99,647**	**4,300,000**	**300,000**
	311	**hantida ma guurtada ah**	**99,647**	**4,300,000**	**300,000**
	3112	Mashiinada iyo Qalabka	19,759	300,000	200,000
	3113	Hantida Kale ma guurtada ah	79,888	4,000,000	100,000
70237	**70237**	**Mashruuca SAGAL**	**32,782**	**818,449**	**51,258**
	22	**Isticmaalka Adeegga & Agabka**	**32,782**	**818,449**	**51,258**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**197,057**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	197,057	-
	222	**Kharashaadka Joogtada ah**	**-**	**130,877**	**9,000**
	2222	Isgaadhsiinta	-	28,000	-
	2223	Shidaalka iyo Saliidda	-	20,400	-
	2224	Alaabta Xafiiska iyo Agabyada kale	-	6,000	9,000
	2225	Dayactir iyo Hagaajin	-	76,477	-
	223	**Kiro**	**7,500**	**30,000**	**14,750**
	2231	Kiro	7,500	30,000	14,750
	224	**Kharashaadka Kale Ee Joogtada ah**	**10,906**	**448,268**	**27,508**
	2241	Kharashka waxbarashada iyo Tababarada	3,888	65,668	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	377,000	26,750
	2243	Khidmadaha Howl Fududeynta	7,018	5,600	758
	226	**Kharaashaadka Kale**	**14,376**	**12,247**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	14,376	12,247	-
70243	**70243**	**Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka**	**-**	**1,421,654**	**4,151,094**
	21	**Adeegga Shaqaalaha**	**-**	**152,000**	**-**
	211	**Gunnoyinka & Mushaharka**	**-**	**152,000**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	-	124,000	-
	2113	Gunnooyin (in cash)	-	28,000	-
	22	**Isticmaalka Adeegga & Agabka**	**-**	**954,655**	**1,846,045**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**50,450**	**63,048**
	2211	Kharashka socdaalka iyo Shirarka	-	50,450	63,048

	222	**Kharashaadka Joogtada ah**	**-**	**139,642**	**20,664**
	2221	Hawlaha Guud	-	61,378	-
	2222	Isgaadhsiinta	-	5,200	-
	2223	Shidaalka iyo Saliidda	-	4,164	3,600
	2224	Alaabta Xafiiska iyo Agabyada kale	-	41,600	13,692
	2225	Dayactir iyo Hagaajin	-	27,300	3,372
	223	**Kiro**	**-**	**22,155**	**-**
	2231	Kiro	-	22,155	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**693,408**	**1,762,333**
	2241	Kharashka waxbarashada iyo Tababarada	-	268,000	386,361
	2242	Adeegga Latalinta iyo Xirfadaha	-	405,710	1,369,193
	2243	Khidmadaha Howl Fududeynta	-	14,698	6,780
	2244	Iidhehyada iyo astaan siinta	-	5,000	-
	226	**Kharaashaadka Kale**	**-**	**49,000**	**-**
	2261	Kharashaadka Kale ee agab iyo adeeg	-	49,000	-
	31	**Kharashaadka Raasumaalka**	**-**	**314,999**	**2,305,049**
	311	**hantida ma guurtada ah**	**-**	**314,999**	**2,305,049**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	191,099	1,585,900
	3112	Mashiinada iyo Qalabka	-	39,600	719,149
	3113	Hantida Kale ma guurtada ah	-	84,300	-
040500	**040500**	**Wasaaradda Hawenka & Hor. Xuq. Adanaha**	**-**	**1,258,000**	**-**
70291.2.3	**70291**	**Mashruuca UNDP**	**-**	**1,258,000**	**-**
	21	**Adeegga Shaqaalaha**	**-**	**354,000**	**-**
	211	**Gunnoyinka & Mushaharka**	**-**	**354,000**	**-**
	2111	Mushaarka Shaqaalaha (In cash)	-	84,000	-
	2114	Kharashaadka Kale Ee Shaqaalaha	-	270,000	-
	22	**Isticmaalka Adeegga & Agabka**	**-**	**830,000**	**-**
	221	**Kharashka socdaalka iyo Shirarka**	**-**	**631,130**	**-**
	2211	Kharashka socdaalka iyo Shirarka	-	631,130	-
	222	**Kharashaadka Joogtada ah**	**-**	**50,000**	**-**
	2224	Alaabta Xafiiska iyo Agabyada kale	-	50,000	-
	224	**Kharashaadka Kale Ee Joogtada ah**	**-**	**148,870**	**-**
	2242	Adeegga Latalinta iyo Xirfadaha	-	130,000	-
	2243	Khidmadaha Howl Fududeynta	-	18,870	-
	31	**Kharashaadka Raasumaalka**	**-**	**74,000**	**-**
	311	**hantida ma guurtada ah**	**-**	**74,000**	**-**
	3111	Qaabeynta iyo Dhidda dhismayaasha	-	74,000	-