DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHA GUUD EE DAWLADDA

WARBIXIN MAALIYADEEDKA SADDEX BILOODLAHA LABAAD EE APR - JUN 2024

JULY 2024

WARBIXIN MAALIYADEEDKA

Saddex biloodlaha labaad 1da April – 30ka June 2024

Waxaa soo saaray warbixintaan

XAFIISKA XIISAABIYAHA GUUD EE DAWLADDA

Waxaad ka heli kartaa warbixintaan bogga Xafiiska Xisaabiyaha Guud

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CADDAYNTA WAAJIBAADKA

Warbixinta maaliyadeed oo ka bilaabanayso bogga 4aad kuna eg bogga 42aad waxaa loo soo diyaariyay hab waafaqsan sharciga iyo xeer nidaamiyaha Maaraynta Maaliyadda Guud ee 2019 (PFM Act-2019). Sidoo kale, si waafaqsan Xeerarka Caalamiga ah ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Qodobka 44aad faqradiisa 2aad ee Sharciga Maaraynta Maaliyadda Guud waxa uu farayaa: "Sarkaal Idman kasta ee hay'adaha Dawladda waa in uu warbixin saddex biloodle ah usoo gudbiyaa Xisaabiyaha Guud xisaabaadka hay'adaha Dawladda". Waxa sidoo kale uu qodobka 43aad faqradiisa 1aad farayaa Xisaabiyaha Guud ee Dawladda in uu wargeliyo dhammaan hay'adaha Dawladda, Dawladaha hoose iyo Shirkadaha Dawladu leedahay nidaam xisaabeedka ee laga doonayo in ay dhaqan geliyaan. Si waafaqsan qodobkaas kor ku xusan, Xisaabiyaha Guud ee Dawladda waxa uu qaatay nidaam xisaabeedyada caalamiga ah ee la isla aqoonsanyahay gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) marka uu diyaarinaayo xisaab-xirka Dawladda.

Xafiiska Xisaabiyaha Guud waxa uu markasta soo diyaariyaa xisaabxirka Dawladda, isagoo ku soo bandhiga dhammaan macluumaadka iyo faahfaahinnada lagama maarmaanka u ah, fahanka caddaymaha maaliyadeed ee koobaya dhaq-dhaqaaqa maaliyadeed ee Dawladda. Hadaba, waxaan halkan ka caddaynayaa in dhammaan xisaabaadka ku qoran warbixinnada maaliyadeed ay waafaqsanyihiin xisaabaadka ku qoran buugaagta iyo diiwaanka maaliyadeed ee Dawladda.

Waxaan sidoo kale qirayaa in xisaabxirka Dawladda Federaalka Soomaaliya ee sannad maaliyadeedka rubaciisa labaad ee ku dhammaaday 30ka June 2024 loo soo diyaariyay si waafaqsan Sharciga Maaraynta Maaliyadda Guud ee 2019 iyo Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ee 2022 iyo sidoo kale Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

....

Abdirahman Mohamed Anas

Xisaabiyaha Guud ee Dawlada

1.0 FAALO GUUD

1.1 DULMARKA GUUD EE XISAABXIRKA

Xisaabxirka iyo warbixin maaliyadeedka la socda waxaa had iyo jeer lagu soo gudbiyaa hawl-qabadka Dawladda ee dhinaca maaliyadda ee sannad kasta. Sidaas darteed, xisaabxirkani waxa uu khuseeyaa hawlqabadka dawladda ee sannad maaliyadeedka rubaciisa labaad ee ku dhammaaday 30ka June 2024 sida ku cad muuqaalka dakhliga iyo kharashaadka. Sidaas si la mid ah, warbixin maaliyadeedkani waxa uu akhristaha u siinayaa fursad in uu si kooban u helo sida ay u dheceen dhammaan dhaqdhaqaaqyada maaliyadeed ee ay dawladdu fulisay iyo muuqaalka maaliyadeed ee Dawladda ee dhammaadka rubaca 2aad sannad maaliyadeedka 2024. Xafiiska Xisaabiyaha Guud ee Dawladda ayaa isu keenay warbixin maaliyadeedka guud ahaan Wasaaradaha iyo Hay'adaha Dawlada kaddibna soo saaray warbixintaan.

Xisaabxirka rubaciisa 2aad sannad maaliyadeedka 2024, waxaa lagu soo gudbiyay oo lagu soo koobay kaliya ka warbixinta dhacdooyinka maaliyadeed ee Dawladda kuna jira miisaaniyadda guud ee Dawladda ee sannadka 2024 kaasoo horay u ansixiyeen labada aqal ee Baarlamaanka Soomaaliya. Sidaas darteed, iyada oo la eegayo qodobka 1.4.8 ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), xisaabxirkani waxaa uu khuseeyaa kaliya warbixinta dakhliga iyo kharashaadka ku jiray qiyaasta Miisaaniyadda Dawladda ee sannad maaliyadeedka 2024. Sidoo kale waxa aanan ku jirin oo aan warbixintan lagu soo darin Dakhliga iyo kharashaadka aan ku jirin miisaaniyadda 2024 ee ay isticmaaleen Wasaaradaha iyo Hay'adaha Dawladda intii lagu guda jiray isla ruabaca 2aad sannad maaliyadeedka kor ku xusan.

Guud ahaan, saadaasha miisaaniyadda iyo warbixinta dakhliga dhabta ah ee soo galay Dawladda iyo sidoo kale kharashaadka sida dhabta ah ugu baxay hawlaha Dawladda, waxaana loo soo bandhigaa sidii ay ugu suurto galin lahayd Dawladda Federaalka Soomaaliya in ay qaadato go'aanada muhiimka u ah horumarinta danaha dhaqaale iyo guud ahaan istiraatiijiyadaha fog ee qaranka iyo danaha iyo istiraatiijiyadaha qaranka ee muhiimka u ah horumarka dhaqaale ee dalka. Warbixintan rubaca 2aad ee sannadka ah waxaa ku dhan guud ahaan waxyaabihii u suurtagalay wasaaradaha iyo hay'adaha Dawladda ee u qorshaysnaa in la fuliyo sannad maaliyadeedkan.
Hay'adaha Dawladda ee ku jiray qoondada Miisaaniyadda Dawladda ee laga diyaariyay warbixintaan ka eeg faahfaahin tirsin yahay 2.1 (c).

1.2 Qaabka iyo Muuqaalada ay ka Kooban tahay Xisaabxirka

Warbixinta xisaab-xirkan waxaa loo soo diyaariyay iyada oo la raacayo Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017). Guud ahaan xisaabaadka Dawladda waxaa lagu maamulay laguna saleeyay hab-xisaabeedka lacagta caddaanka ah ee faraya in la aqoonsado dhaqdhaqaaqa maaliyadeed keliya markii si dhab ah lacagta loo helo ama loo bixiyo.
Hadaba, xisaab-xirkani waxaa loo soo gudbiyay sida ku cad qaybta 1aad ee isla Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), taasoo waajibinaysa in macluumaadka soo socda la shaaciyo:

1.2.1 Muuqaalka Dakhliga iyo Kharashaadka

Sida uu qabo Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) gaar ahaan faqradaha kala ah 1.3.12 iyo 1.3.13, muuqaalka dakhliga iyo kharashaadka waa in lagu soo gudbiyaa wadarta dakhliga soo galay iyo kharashaadkii ka baxay Dawladda. Sidoo kale, waxaa lagu soo bandhigaa farqiga u dhexeeya dakhliga iyo kharashaadka sannadka, si loo muujiyo haraaga ku soo haray (Dheeri/(Dhiman) Khasnada Dawladda. Waxaa kale oo lagu soo bandhigaa ilaha dakhliga ka soo galo Dawladda iyo meelaha lagu bixiyo.

1.2.2 Muuqaalka Isbarbardhigga Ku talaglka Miisaaniyadda iyo Dhabta

Warbixintaan waxaa la isku barbardhigaa, kutalagalka qiyaasta dakhliga miisaaniyadda Dawladda iyo dakhliga loo helay. Waxa ay iftiiminaysaainta uu le'egyahay dakhliga soo galay Dawladda iyo sida loo kharash gareeyay si waafaqsan xeerka miisaaniyadda uu ogolaaday Golaha Baarlamaanku in loo isticmaalo dakhliga Dawladda.

1.2.3 Xeerarka Xisaabeed

Waa xeerarka, axdiyada, mabaadi'da, shuruucda u gaarka ah Dawladda Federaalka Soomaaliya lana dhaqan galiyey intii lagu guda jiray diyaarinta iyo soo gudbinta Xisaab-xirka Dawladda.

1.2.4 Faahfaahinada iyo Sharaxaada Xisaab-xirka

Faahfaahinnada la socda xisaabxirka waxa ay ka caawinayaan akhristaha in si qoto dheer loo fahmo macluumaadka ku xusan Xisaabxirka. Sidoo kale waxa ay qayb muhiim ah ka yihiin Xisaab-xirka.

1.2.5 Faahfaahino Dheeri ah

Qaybtan waxaa lagu soo bandhigaa qayb ka mid ah xeerarka xisaabeed iyo faahfaahino kale oo sharaxaad dheeri ah bixinaya. Waxaa kale oo laga heli karaa caddaynta in la dhaqan galiyay shuruudaha ku xusan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Halkan hoose waxaa ku xusan warbixinada laga heli karo macluumaad dheeri ah oo loo baahanyahay in la faafiyo si kor loogu qaado heerka isla xisaabtanka iyo daah-furnaanta maamulka maaliyadda dawladda.

1.2.6 Muuqaalka Qulqulka Lacagta Caddaanka ah

Muuqaalka qulqulka lacagaha caddaanka ah waxa ay faahfaahinaysaa lacagaha ku baxa ama ka soo xarooda arrimaha hawlfulinta shaqada Dawladda, hawlaha maalgashiga iyo hawlaha maalgelinta. Waxa ay si qoto dheer u faahfaahinaysa sida loo isticmaalay lacagaha caddaanka ah iyo meelaha laga helay sida soo daynsasho ama dib u bixin daymo lagu lahaa Dawladda, soo iibsasho hanti ma guurto ah ama iska iibin hanti ma guurto ah.

2.0 DULMAR GUUD IYO FALANQAYN EE XISAABXIRKA APR-JUN 2024

Dakhliga	Miisaaniyadda Sanadka	Dhabta Jan – June 2024	Haraaga	% Fulinta
Dakhliga Gudaha	346,183,627	181,061,551	165,122,076	52%
Deeqaha Dibadda	694,623,255	193,055,615	501,567,640	28%
Wadarta Guud	**$ 1,040,806,882**	**$ 374,117,166**	**$ 666,689,716**	**36%**

Shaxda 1[aad]: Odoroska iyo Dhabta Dakhliga Dawladda Jan-Jun 2024

Intii lagu guda jiray sannad maaliyadeedka 2024, bilihii Jan ilaa June dakhliga Dawladda soo galay wuxuu ahaa 374M oo u dhiganta **36%** wadarta odoroska dakhliga miisaaniyadda sannadka 2024. Dakhliga Gudaha waxaa la helay 181M oo u dhiganta **52%** miisaaniyada sannadka, halka deeqaha dibadda la helay 193M oo u dhiganta **28%** marka la barbardhigo odoroskii deeqaha dibadda ee sannadka 2024.

Wadarta dakhliga Dawladda la helay ee Jan-Jun 2024, wuxuu ka badan yahay 121% wadarta dakhliga la helay Jan-Jun 2023. Dakhliga Gudaha ayaa kordhya 32% wadarta la helay Jan-Jun ee sannadka 2024, halka deeqaha dibadda korortay 495% marka la barbardhigo deeqdii la helay Jan-Jun 2023.

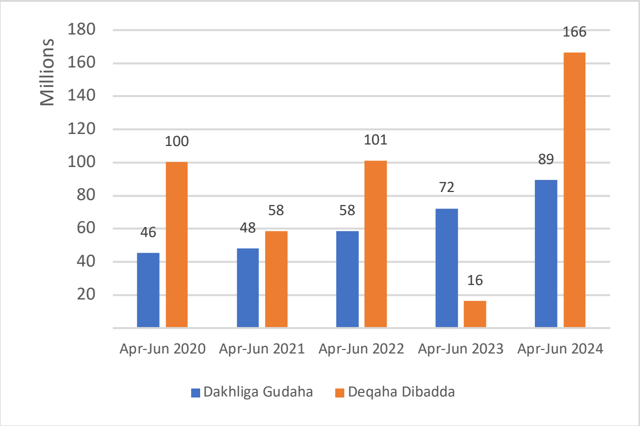
2.1 DHABTA DAKHLIGA DAWLADDA APR – JUN 2020 - 2024

Dakhliga	Apr-Jun 2020	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024
Dakhliga Gudaha	45,504,351	48,207,441	58,381,519	72,273,570	89,348,202
Deqaha Dibadda	100,277,469	58,403,695	101,021,056	16,450,775	166,357,263
Wadarta Dakhliga	**145,781,821**	**106,611,135**	**159,402,575**	**88,724,344**	**255,705,465**
Daymaha/Horumaris		7,000,000		8,000,000	
Iibinta Hantida				12,500	
Wadarta Maaligelinta		**7,000,000**		**8,012,500**	
Wadarta Guud	**$ 145,781,821**	**$ 113,611,135**	**$ 159,402,575**	**$ 96,736,844**	**$ 255,705,465**

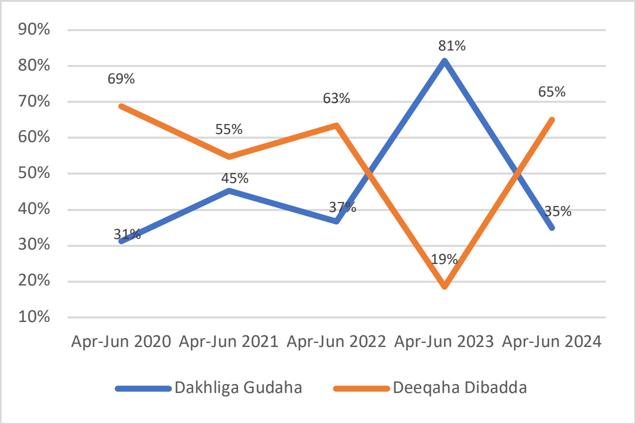
Shaxda 2[aad]: Dhabta Dakhliga Apr-Jun, 2020-2024

Wadarta dakhliga la lahelay saddex biloodlaha 2[aad] ee sannadka 2024 wuxuu ka badan yahay **188%** dakhligii la helay rubaca labaad ee sannadka 2023. Sida ka muuqato shaxda 2[aad] ee Isbarbardhiga ku saabsan dakhliga Dawladda saddex biloodlaha labaad ee sanadaha 2020 ilaa 2024, wuxuu muujinyaa kororka iyo hoos u dhaca dakhliga Dawladda ee sanadaha lasoo dhaafay. Dakhliga gudaha ayaa si mug leh u kordhay, $46M ayaa la helay rubaca labaad ee sannadka 2020, rubaca labaad ee sannadka 2024 waxaa la helay $89M.

Rubaca labaad ee sannadka 2023, Wasaaradda Maaliyadda ayaa lacag dhan 8M oo horumris ah Bangia Dhexe ka qaadatay si loogu kabo bixinta mushaaradka shaqaalaha Dawladda. Waxaana dib loogu celin doonaa bangiga muddo aan ka badnayna sadax bilood oo ka bilaabanayso marka daynta lasoo qaatay.



Jaantuska 1^{aad}: Dhabta Dakhliga Apr-Jun, 2020-2024

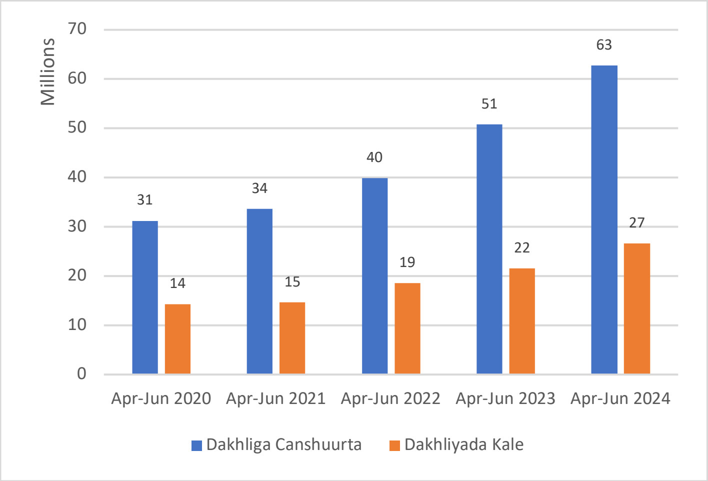


Jaantuska 2^{aad}: Boqolayda Dakhgliga Gudaha iyo Deeqaha

Sida ka muuqato Jaantuska 1^{aad} Deeqda Dibadda ayaa 69% ka ahayd wadarta dakhliga Dawladda ee la helay saddex biloodlaha labaad ee sannadka 2020. Dakhliga gudaha ayaa 31% ka aha wadarta dakhliga dawladda ee la helay sadax biloodlaha labaad ee sannadka 2020. Rubaca labaad ee sannadka 2023 Dakhliga Gudaha wuxuu 81% ka ahaa wadarta dakhliga Dawladda ee la helay.

2.1.0 DAKHIGA GUDAHA

Dakhliga Gudaha oo ah dakhliga ugu muhiimsan Dawladda oo ay ku bixiso kharashaadka Dawladda ayaa lagu faah-faahin doonaa qaybaha soo socda. Sida ka muuqata jaanstuska 2^{aad} oo soo bandhigaayo saamiga boqolay ahaa dakhliga gudaha iyo deeqaha dibadda ka yihiin wadarta dakhliga Dawladda ee la helay saddex biloodka labaad ee sanadaha 2020-2024. Dakhliga gudaha oo ay dawladdu ka aruuriso dalka gudahiisa waxaa ku dhacaayay isbadal joogto ah saddex bilood kasta mudadii lagu guda jiray rubaca labaad sanadaha 2020 - 2024.



Jaantuska 3^{aad}: Dhabta Qaybaha Dakhliga Gudaha Apr-Jun, 2020-2024

Jaantuska 2^{aad} wuxuu muujinayaa dhabta dakhliga la helay oo loo kala qaaday dakhliga gudaha iyo deeqaha dibadda intii lagu guda jiray saddex biloodlaha labaad ee sanadaha 2020-2024. Deeqaha dibada ayaa ka kor maray Dakhliga Gudaha marka laga reebo saddex biloodka labaad sannadka 2023. Deeqaha Dibadda waxay u badan yihiin deeqaha lagu maalgeliyo mashaariicda Bangiga Addunka iyo Bangiga Horumarinta Afrika ay ka fuliyaan dalka.

Dakhliga gudaha ee la helay saddex biloodlaha labaad ee sannadka 2024 wuxuu ka badan yahay 24% wadarta dakhliga gudaha ee la helay rubaca labaad ee sannadka 2023. Sida ka muuqato shaxda 3^{aad} saddex biloodlaha labaad ee sanadaha 2023 iyo 2024 dakhliga gudaha wuxuu kordhay 24% marka la barbardhigo sanadihii ka horeeyey. Dakhliga gudaha wuxuu 19% hoos dhacay rubaca labaad ee sannadka 2020 marka loo fiiriyo dakhliga gudaha ee lahelay rubaca labaad ee sannadka 2019.

Dakhliga Gudaha 70% wuxuu ka soo xarooday Dakhliga Canshuuraha, halka 30% laga helay Dakhliyada Kale, rubaca labaad ee sanadaha 2023 iyo 2024. Sanadihii hore celcelis ahaan Dakhliga Gudaha 70% wuxuu ka soo xaroodaa dakhliga canshuuraha. Dakhligah Canshuuraha iyo Dakhliyad kale waxaa lagu Faahfaahin doonaa qaybaha soo socda ee warbixinta.

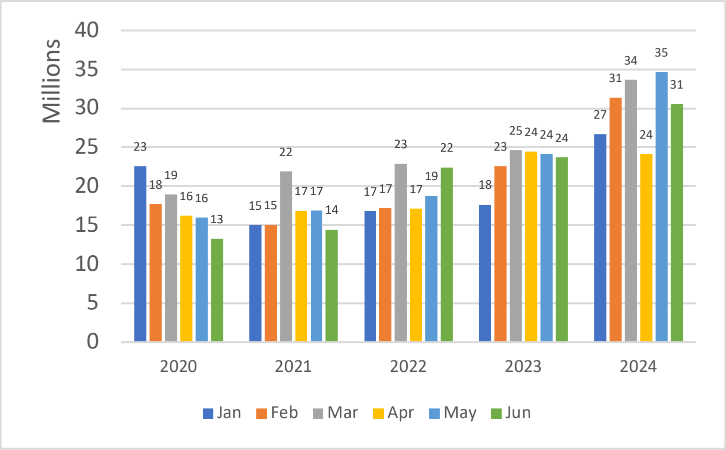
Canshuurta	Apr-Jun 2020	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024
Dakhliga Canshuurta	31,211,221	33,585,592	39,853,581	50,754,040	62,729,824
Dakhliyada Kale	14,293,130	14,621,848	18,527,938	21,519,530	26,618,377
Wadarta Dakhliga Gudaha	**$ 45,504,351**	**$ 48,207,441**	**$ 58,381,519**	**$ 72,273,570**	**$ 89,348,202**
% Koror/Naaqus	**-19%**	**6%**	**21%**	**24%**	**24%**

Shaxda 3^{aad}: Dhabta Qaybaha Dakhliga Gudaha Apr-Jun, 2020-2024

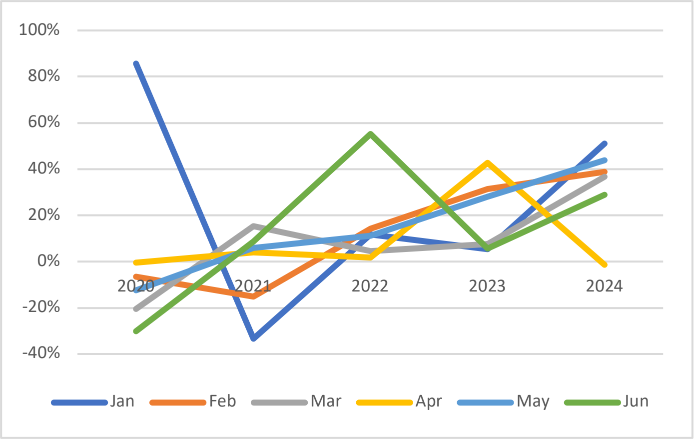
Dakhliga Canshuuraha ee la helay saddex biloodlaha labaad ee sannadka 2024 ayaa ahaa $63M oo dhigma 70% wadarta dakhliga gudaha, halka dakhliyada kale ee la helay ahaa $27M oo dhigma 30% wadarta dakhliga gudaha ee la helay saddex biloodlaha labaad ee sannadka 2024.

2.1.1 Dakhliga Gudaha ee Billaha ah

Jaantuska 4^{aad} iyo 5^{aad} waxay muujinayaan isbadalka dhabta dakhliga billaha ee soo xarooday Jan-Jun sanadaha 2020-2024. Marka laga reebo bisha Apr 2024, Dakhliga Gudaha ee la helay Jan-Jun ee sannadka 2024 wuxuu ka badan yahay dakhliga gudaha ee la helay Jan-Jun ee sannadka 2023. Bisha Apr 2024 ayaa 1.4% ka hoosaaya dakhliga la helay bisha Apr ee sannadka 2023. Jan-Jun 2020 waxaa soo xarooday dakhli ka hooseeya dakhligii gudaha ee soo xarooday lixdii bilood ee sannadkii ka horeeyey 2019.



Jaantuska 5^{aa}: Dakhliga Bille aha Jan-Jun, 2020-2024



Jaantuska 4^{aad}: Isbadalka dakhliga Gudaha Jan-Jun 2020-2024

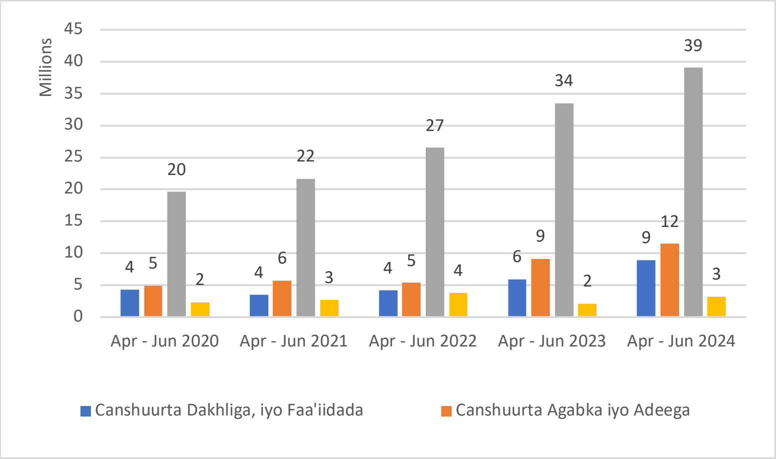
Jaantuska 4^{aad} wuxuu muujinayaa Dakhliga Gudaha oo ay dawladdu bishii ka soo gala gudaha dalka. Sannadka 2024 Jan-Jun, celcelis ahaa dakhliga bishii Dawladda hesho ayaa ah 30M, halka sannadkii ka horeeye celcelis ahaan heli jirtay 22M bishiiba.

2.1.2 Dakhliga Cashuuraha

Canshuurta	Apr - Jun 2020	Apr - Jun 2021	Apr - Jun 2022	Apr - Jun 2023	Apr - Jun 2024
Canshuurta Dakhliga, iyo Faa'iidada	4,318,157	3,510,523	4,164,203	5,955,668	8,939,904
Canshuurta Agabka iyo Adeega	4,950,183	5,737,577	5,380,066	9,151,095	11,530,875
Canshuurta Furdada	19,629,224	21,672,434	26,513,617	33,509,131	39,043,408
Canshuuraha Kale	2,313,657	2,665,058	3,795,695	2,138,146	3,215,637
Wadarta Dakhliga Canshuurta	**$ 31,211,221**	**$ 33,585,592**	**$ 39,853,581**	**$ 50,754,040**	**$ 62,729,824**
% Koror/Naaqus	**-17%**	**8%**	**19%**	**27%**	**24%**

Shaxda 4aad: Qaybaha Dakhliga Canshuraha Apr-Jun, 2020-2024

Sida ka muuqata shaxda 4aad Dakhliga Canshuuraha ee la helay saddex biloodlaha labaad ee sannadka 2024, wuxuu ka badan yahay 24% dakhliga canshuuraha ee lahelay saddex biloodlaha labaad ee sannadka 2023. Dakhliga ka soo xarooda Canshuurta Furdada ayaa ugu badan dakhliga canshuuraha, saddex biloodlaha labaad ee sannadka 2024 waxaana la helay dakhli dhan $39M una dhiganta **62%** wadarta dakhliga canshuuraha. Canshuurta Agabka iyo Adeega ayaa la helay 11M oo u dhiganta 18% wadarta dakhliga canshuuraha ee la helay rubaca labaad ee sannadka 2024.



Jaantuska 6aad: Dhabta Dakhliga Canshuurta Apr-Jun, 2020-2024

Sanadaha 2020-2024 Dakhliga Canshuuraha saamiga ugu badan wuxuu ka soo xaroodaa Canshuurta Furdada, wuxuuna ka badan yaahy 62% wadarta canshuuraha la helay saddex biloodlaha labaad ee sanadaha 2020-2024.

Dkhaliga canshuuraha kororka ugu badan wuxuu sameeyey saddex biloodlaha labaad ee sannadka 2023 wuxuuna kordhay 27% marka la bar-bardhigo sandkii ka horeeyey ee 2022. Sannadka 2024 wuxuu kordhay 24%, sannadka 2022 wuxuu kordhay 19% marka la barbardhigo sanadihii ka horeeyey.

2.1.3 Dakhliyada Kale

Sida ka muuqato shaxda 5aad wadarta dakhliyada kale ee la helay saddex biloodlaha labaad ee sanadka 2024 wuxuu ka badan yahay **24%** dakhligii soo xarooday saddex biloodlaha labaad ee sannadka 2023. Dakhliga Iibka Agabka iyo Adeega ayaa ah dakhliga ugu muhiimsan ee laga helay dakhliyada kale, wuxuu ka soo xarooday khidamadaha maamul ee ay bixiso Dawladda, dalkugalka, bixinta shatiyada ganacsiga, bixinta baasaboorada, iyo adeegyada Dekadda iyo Garoonka Diyaaradaha.

Adeega	Apr - Jun 2020	Apr - Jun 2021	Apr - Jun 2022	Apr - Jun 2023	Apr - Jun 2024
Dakhliga Hantida	0	0	160,000	93,519	144,939
Dakhliga Iibka Agabka iyo Adeegga	14,293,130	14,621,848	18,367,938	21,426,011	26,420,512
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	0	0	0	0	52,926
Wadarta Dakhliyada Kale	**$ 14,293,130**	**$ 14,621,848**	**$ 18,527,938**	**$ 21,519,530**	**$ 26,618,377**
% Koror/Naaqus	**-10%**	**2%**	**27%**	**16%**	**24%**

Shaxda 5aad: Dakhliyada Kale Apr-Jun, 2020-2024

Khidmadaha Maamul ee Dekadda iyo Garoonka diyaaradaha Muqdishu waxaa ka soo xarooday dakhli dhan 9.5M oo u dhigma 36% wadarta dakhliyada kale. Khidmadaha diyaaradaha mara hawada Soomaaliya waxaa laga helay 5.5M oo u dhiganta 21% wadarta dakhliyada kale. Wadarta Khidmadaha maamul ee Dekadda, Garoonka diyaaradaha Muqdishu, iyo diyaaradaha mara hawada Soomaliya waxaa laga helay 15M oo u dhiganta 56% wadarta dakhliyada kale.

2.2.0 Deeqaha Dibadda

Deeqda	Apr - Jun 2020	Apr - Jun 2021	Apr - Jun 2022	Apr - Jun 2023	Apr - Jun 2024
Deeqaha Labada Dhinac	7,500,000	0	29,600,000	804,387	11,001,990
Deeqaha Dhinacyada Badan	92,777,469	58,403,695	71,421,056	15,646,388	155,355,273
Wadarta Deeqaha Dibadda	**100,277,469**	**58,403,695**	**101,021,056**	**16,450,775**	**166,357,263**
% Koror/Naaqus	**0%**	**-42%**	**73%**	**-84%**	**911%**

Shaxda 6aad: Deeqaha Dibadda Apr-Jun, 2020-2024

Deeqaha dibadda oo **67%** ka ah odoroska wadarta dakhliga ee miisaaniyadda sannadka 2024, waxaa la helay 911% ka badan deeqdii la helay saddex biloodlihii labaad ee sannadkii hore 2023. Deeqda ugu badan ee lahelay ayaa ah deeqaha dhinacyada badan. Saddex biloodlaha labaad ee sannada kasta waxaa la helaa deeqda ka badan deeqaha la helo saddex biloodlaha koowaad ee sannad kasta.

Deeqda Bixisay	Apr - Jun 2020	Apr - Jun 2021	Apr - Jun 2022	Apr - Jun 2023	Apr - Jun 2024
Turkiga	7,500,000	0	20,000,000	0	7,500,000
Imaaraatka Carabta	0	0	9,600,000	0	3,501,990
Shiinaha	0	-	-	804,387	-
Wadarta	**$ 7,500,000**	**-**	**$ 29,600,000**	**$ 804,387**	**$ 11,001,990**

Shaxda 7aad: Deeq labo dhinacle ah Apr-Jun, 2020-2024

Shaxda 7aad waxay muujinaysaa deeqda labada dhinac ee loogu deeqay Dawladda rubaca labaad ee sannadka 2024, waxaa laga helay wadamada kala ah; Turkiga, Imaaraatka Carabta iyo Shiinaha. Deeqda ugu badan waxaa la helay rubaca labaad ee sannadka 2022, Dawladaha Turkiga oo ugu deeqday 20M iyo Imaaraatka Carabta oo ugu deeqay 9.6M,

Deeqda Bixisay	Apr - Jun 2020	Apr - Jun 2021	Apr - Jun 2022	Apr - Jun 2023	Apr - Jun 2024
Bangiga Addunka – IDA	26,362,223	47,215,954	62,026,993	11,839,393	109,106,730
Bangiga Addunka – MPF	57,484,583	10,048,106	8,803,928	2,695,115	42,218,546
Bangiga Hourmarinta Afrika	267,906	1,139,634	590,135	156,076	1,145,647
Sanduuqa Horumarinta Afrika	0	0	0	179,138	56,360
Midowga Yurub	7,664,241	0	0	0	0
Ha'yadda Caalamiga ah ee Iskaashaiga Waxbarashada (GPE)	998,516	0	0	776,666	2,827,990
Wadarta Deeqada	**$ 92,777,469**	**$ 58,403,695**	**$ 71,421,056**	**$ 15,646,388**	**$ 155,355,273**
% Koror/Naaqus	**0%**	**-37%**	**22%**	**-78%**	**893%**

Shaxda 8aad: Deeqda Dhinacyada Badan Apr-Jun, 2020-2024

Wadarta Deeqda dhinacyada badan ee la helay saddex biloodka labaad ee sanadka 2024, waxay ka badan tahay 893% deeqdii la helay saddex biloolaha labaad ee sannadkii ka horeeyey 2023. Bangiga Adduunka oo ah wadarta IDA iyo MPF ayaa 97% wadarta deeqaha dhinacyada badan ugu deeqay Dawladda. Hay'adda Caalamiga ah ee Iskaashiga Waxbarashada ayaa ugu deeqday Dawladda 2% wadarta deeda dhinacyada badan. Bangiga Horumarinta Afirka ayaa laga helay 1% wadarta deeqaha dhinacyada badan. Deeqda ugu badan oo lagu maaligeliyo mashariicda Dawladda waxaa bixiyo Bangiga Aduunka.

Faaf-faahin	Apr - Jun 2020	Apr - Jun 2021	Apr - Jun 2022	Apr - Jun 2023	Apr - Jun 2024
Dakhliga Gudaha	45,504,351	48,207,441	58,381,519	72,273,570	89,348,202
Kharashka Dowladda	102,081,264	78,013,419	101,234,594	101,314,155	110,396,849
% Dakhliga Gudaha	**45%**	**62%**	**58%**	**71%**	**81%**

Shaxda 9aad: Dakhliga Gudaha Vs Kharashaadka Dawladda Apr-Jun, 2020-2024

Shaxda 9aad waxay soo bandhigaysaa is bar-bardhiga dhabta dakhliga gudaha iyo kharashaadka howl fulinta ay dawladdu bixisay saddex biloodlaha labaad ee sanadaha 2020–2024. Dakhliga Gudaha ayaa daboolay 81% kharashaadka dawladdu bixsay sadax biloodlaha labaad ee sannadka 2024. Sidoo kale sannadka 2023 Dakhliga Gudaha wuxuu daboolay 71% kharashaadka dawladda. Farqiga u dhaxeeya dakhliga gudaha iyo kharashaadka Dawladda waxaa laga bixiyaa deeqaha kabka miisaaniyadda ay dawladdu ka hesho deeqaha dibadda.

3.0 MIISAANIYADDA IYO DHABTA KHARASHAADKA EE SANNADKA 2024

Nooca Kharashka	Miisaaniyadda Sanadka	Dhabta Jan-Jun	Haraa	% Fulinta
Mushaarka Shaqaalaha	361,534,397	162,787,101	198,747,297	45%
Isticmaalka Agabka & Adeega	329,780,979	72,140,731	257,640,248	22%
Dulsaarka	9,800,000	1,082,238	8,717,762	11%
Kabka	17,360,000	3,172,753	14,187,247	18%
Deeqaha	193,235,164	49,478,166	143,756,998	26%
Faa'idada Bulshada	98,700,001	82,552,053	16,147,948	84%
Hantida aan Maaliyadda Ahayn	68,905,242	3,477,093	65,428,150	5%
Dib u Bixinta Daymaha	0	764,339	-764,339	0%
Wadarta	**$1,079,315,783**	**$375,454,473**	**$703,861,311**	**35%**

Shaxda 10^{aad}: Dhaqangelint Miisaaniyadda sannadka 2024

Dhaqangelinta miisaaniyadda Jan-Jun kala barka ee sannad maaliyadeedka 2024, waxaa la bixiyey kharash dhan 375M oo u dhigma 35% wadarta saadaalinta kharash bixinta ee miisaaniyada sanadeedka 2024. Kharashaadka Faa'idada Bulshada ayaa ugu sareeyey fulinta miisaaniyadda, waxaana la bixiyey kharash dhan 83M oo u dhiganta 84% miisaaniyadda sannadka. Mushaarka Shaqaalaha ayaa la bixiyey 162M oo u dhiganta **45%** miisaaniyadda sannadka 2024. Isticmaalka Agabka iyo Adeega ayaa la bixiyey 72M oo u dhiganta **22%** miisaniyadda sannadka.

Hay'adaha	Miisaaniyadda Sanadka	Dhabta Baxday Jan – Jun	Haraaga	% Dhabta
Hay'adaha Maamulka	382,852,588	115,687,927	65,649,107	30%
Hay'adaha Amniga	255,607,280	114,597,204	40,968,868	45%
Hay'adaha Dhaqaalaha	232,171,363	48,850,066	10,364,540	21%
Hay'adaha Bulshada	208,684,552	96,319,276	53,203,961	46%
Wadarta Kharashka	**$1,079,315,783**	**$375,454,473**	**$703,861,311**	**35%**

Shaxda 11^{aad}: Dhaqan gelint Miisaaniyadda 2024 - Hay'adaha Dawladda

Shaxda 11^{aad} waxay soo bandhigaysaa sida loo fuliyey miisaaniyadda sannadka 2024, iyadoo loo fiirinaayo qaybaha loo kala saaro hay'ahdaha Dawladda. Hay'adaha Bulshada ayaa ugu sareeya fulinta miisaaniyadda lixda bil ee hore sannadka 2024, waxaana la bixiyey 53M oo u dhiganta 46% miisaniyadda sannadka, Hay'adaha Amniga ayaa la bixiyey 40M oo u dhiganta 45%. Hay'adaha Maamulka ayaa la bixiyey 30% miisaaniyadda sanadka 2024. Hay'adaha Dhaqaalaha ayaa la bixiyey 21% miisaaniyadda sannadka 2024.

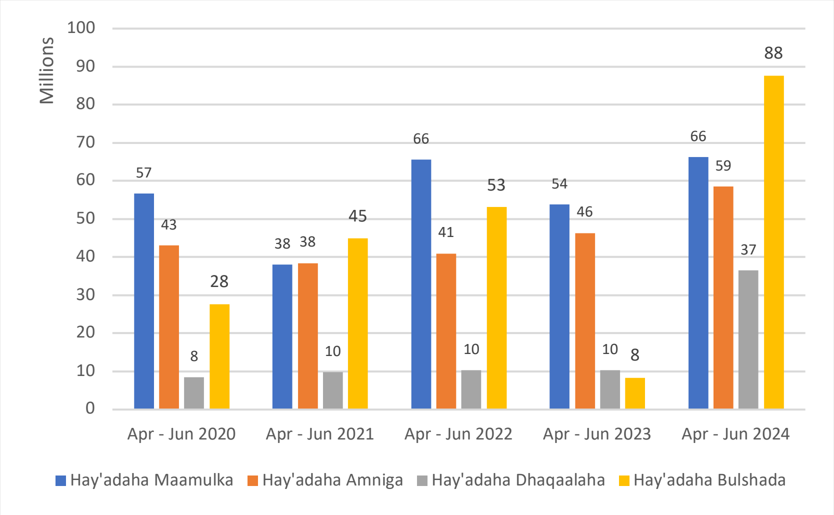
3.1 DHABTA KHARASHAADKA DAWLADDA APR-JUN, 2020-2024

Hay'adaha	Apr - Jun 2020	Apr - Jun 2021	Apr - Jun 2022	Apr - Jun 2023	Apr - Jun 2023
Hay'adaha Maamulka	56,632,329	38,051,353	65,649,107	53,777,413	66,264,831
Hay'adaha Amniga	43,065,389	38,447,646	40,968,868	46,372,635	58,539,423
Hay'daha Dhaqaalaha	8,453,059	9,777,900	10,364,540	10,350,489	36,569,001
Hay'daha Bulshada	27,716,526	44,883,147	53,203,961	8,387,600	87,695,343
Wadarta Kharashka	**$135,867,303**	**$131,160,046**	**$170,186,476**	**$118,888,136**	**$249,068,598**
% Koror/Naaqus	**82%**	**-3%**	**30%**	**-30%**	**109%**

Shaxda 12^{aad}: Dhabta Kharashaadka Hay'adaha Apr-Jun, 2020-2024

Kharashaadka Dawladda ee la bixiyey saddex biloodlaha labaad ee sannadka 2024 wuxuu ka badan **109%** kharashaadka la bixiyey saddex biloodlaha labaad ee sannadka 2023. Kororka ugu badan ee kharashaadka baxay wuxuu ahaa sannadka 2024 oo la bixiyey kharash ka badan marka la bar-bardhigo sanadihii ka horeeyey.

Sida ka muuqata jaantuska 7aad wuxuu soo bandhigayaa kharashaadkii ku baxay hay'adaha kala duwan ee Dawladda saddex biloodlaha labaad ee sanadaha 2020 – 2024. Hay'adaha bulshada waxaa ku baxay kharash dhan 88M oo u dhiganta 35% wadarta khashashaadka la baxiyey saddex biloodlaha labaad ee sannadka 2024. Hay'adaha Maamulka ayaa lagu bixiyey kharash dhan 66M oo u dhiganta 27%, Hay'adaha Amniga ayaa lagu bixiyey 59M oo u dhiganta 24% wadarta kharashaadka la bixiyey saddex biloodlaha labaad ee sannadka 2024.



Jaantuska 7aad: Kharashaadka Hay'adaha Apr-Jun, 2020-2024

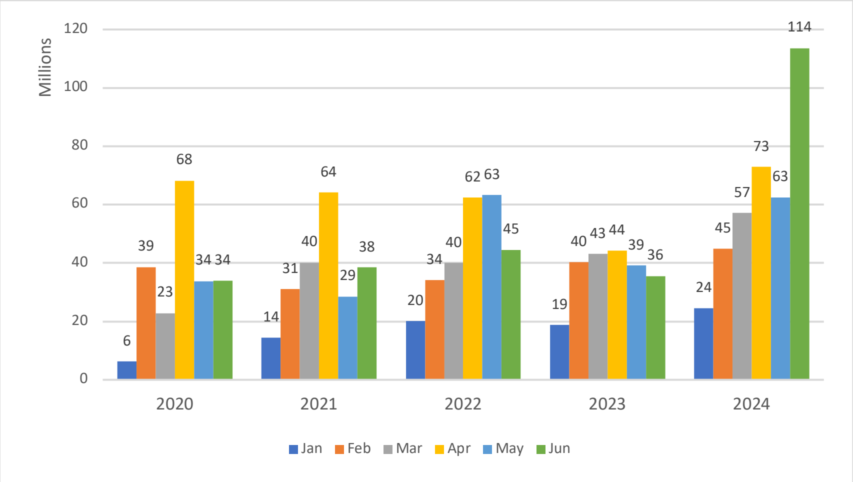
Saddex biloodlaha labaad ee sannadka 2023, isku darka kharashka ku baxay Hay'adaha Dhaqaalaha iyo Bulshada wuxuu gaarayaa **16%** wadarta kharashaadka Dawladda ee la bixiye. Halka Hay'adaha Maamulka iyo Amniga lagu bixiyey **84%** wadarta kharashka la bixiyey saddex biloodlaha labaad ee sannadka 2023.

3.2 Noocyada Kharashaadka

Nooca Kharashka	Apr - Jun 2020	Apr - Jun 2021	Apr - Jun 2022	Apr - Jun 2023	Apr - Jun 2024
Mushaarka Shaqaalaha	63,837,065	60,167,565	63,432,078	67,853,746	82,224,593
Isticmalka Agabka & Adeega	20,887,140	22,693,841	27,370,452	30,173,423	44,019,695
Dulsaarka	923,415	212,461	309,499	326,454	926,033
Kabka	193,093	926,269	0	462,335	1,512,763
Deeqaha	20,089,820	8,323,132	28,452,812	13,585,859	35,562,284
Fa'idada Bulshada	20,350,834	31,299,873	44,808,116	0	82,552,053
Hantida aan Maaliyadda Ahayn	4,915,806	5,095,606	1,342,640	2,298,369	2,271,176
Dib u Bixinta Daymaha	4,670,131	2,441,299	4,470,879	4,187,951	0
Wadarta Kharashaadka	**$135,867,303**	**$131,160,046**	**$170,186,476**	**$118,888,136**	**$249,068,598**

Shaxda 13aad: Noocyada Kharashaadka Apr-Jun, 2020-2024

Shaxda 13aad waxay muujinaysaa meelaha ay ku baxeen kharashaadka la bixiyey saddex biloodlaha labaad ee sanadaha 2020-2024. Kharashaadka Faa'idada Bulshada ayaa la bixiyey **82.5M** oo u dhiganta **33.1%** saddex biloodlaha labaad ee sannadka 2024. Mushaarka Shaqaalah Dawladda ayaa la bixiyey **82.2**M oo u dhiganta **33%** wadarta kharashaadkii la baxiyey saddex biloodlaha labaad ee sannadka 2024. Isticmaalka Agabka iyo Adeega ayaa lagu bixiyey 44M oo u dhiganta 18%, Deeqaaha la siiyo maamul goboleedyada dalka waxaa lagu baxiyey 36M oo u dhiganta **14%** kharashaadka la bixiyey saddex biloodlaha labaad ee sannadka 2024.



Jaantuska 8aad: Kharashka Bille ah Apr-Jun, 2020-2024

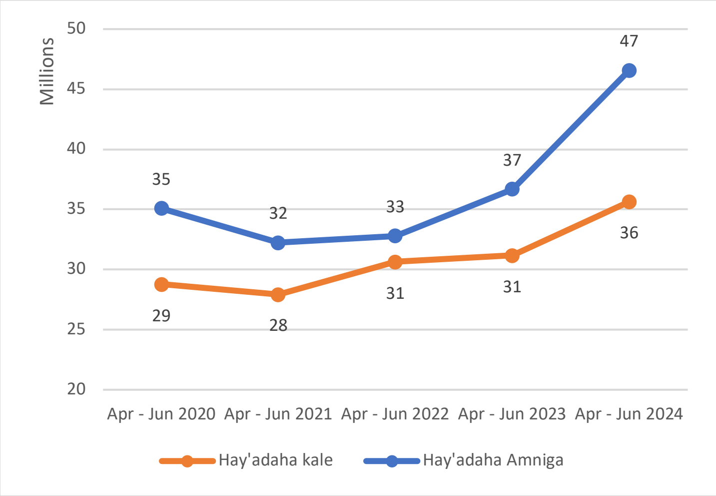
Jaantuska 8aad wuxuu soo bandhigayaa kharashka billaha ah ee la bixiyey lixda bilood ee hore ee sanadaha 2020 – 2024. Sannadka 2024 waxaa kordhay kharash bixinta billaha ah marka la barbardhigo sanadhihii ka horeeyey. Bisah Jun ee sannada 2024 waxaa la bixiyey kharashkii ugu badanaa laga soo bilaabo sannadka 2020-2024.

3.3 Mushaaraadka Shaqaalaha

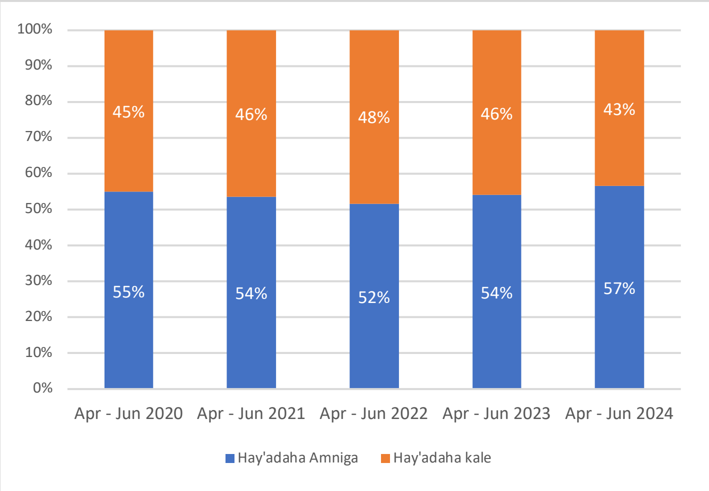
Nooca Kharashka	Apr - Jun 2020	Apr - Jun 2021	Apr - Jun 2022	Apr - Jun 2023	Apr - Jun 2024
Mushaarka	40,250,238	37,164,628	38,045,441	39,704,712	48,716,842
Gunnada	19,933,109	19,219,014	21,775,173	24,041,690	27,694,577
Kharashaadka Kale ee Shaqaalaha	3,653,718	3,783,923	3,611,464	4,107,344	5,813,175
Wadarta Mushaarka	**$ 63,837,065**	**$ 60,167,565**	**$ 63,432,078**	**$ 67,853,746**	**$ 82,224,593**
% Koror/Naaqus	**59%**	**-6%**	**5%**	**7%**	**21%**

Shaxda 14aad: Mushaaraadka Shaqaalaha Apr-Jun, 2020-2024

Mushaaraadka shaqaalaha Dawladda ee la bixiyey saddex biloodlaha labaad ee sannadka 2024 wuxuu 21% ka badan yahay mushaarka shaqaalaha Dawladda ee la bixiyey saddex biloodlihii labaad ee sannadka 2023. Kororka ugu badan ee mushaarka shaqaalaha Dawladda la bixiyey wuxuu sameeyey sannadka 2020, wuxuuna gaaray koror dhan 59% ka badan mushaarkii la bixiyey saddex biloodlaha labaad ee sannadka 2019. Sannadka 2021 wuxuu ka yaryahay 6% wadarta mushaarka la bixiyey saddex biloodlaha labaad ee sannadka 2020.



Jaantuska 9aad: Mushaarka Hay'adaha Amniga iyo Hay'adaha kale



Jaantuska 10aad: Boqolayda Mushaarka Hay'adaha Amniga iyo Hay'adaha kale

Bixinta mushaarka shaqaalaha Dawladda wuxuu samaynaayey koror laga soo bilaabo sannadka 2020 ilaa 2024, sida ka muuqato jaantuska 9^{aad} iyo 10^{aad} mushaarka shaqaalaha Hay'adaha Amniga waxaa la bixiyey saddex biloodlaha labaad ee sannadka 2020 lacag dhan $35M oo u dhiganta 55% wadarta mushaarka shaqaalaha Dawladda ee la bixyey, halka sannadka 2024 la bixiyey saddex biloodlaha labaad lacag dhan $47M oo u dhigtanta 57% wadarta mushaarka shaqaalaha Dawladda ee la bixiyey rubuca labaad ee sannadka 2024.

Mushaaraadka hay'adaha kale waxaa la bixiyey $28M oo u dhiganta 45% wadarta mushaarka shaqaalaha Dawladda ee la bixiyey saddex biloodlaha labaad ee sannadka 2020, halka sannadka 2024 la bixiyey lacag dhan $36M oo u dhiganta 43% wadarta mushaarka shaqaalaha Dawladda ee la bixiyey rubuca labaad ee sannadka 2024.

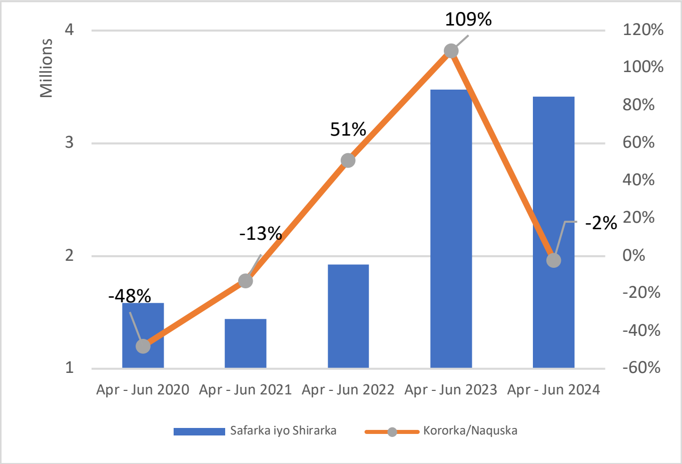
3.4 Kharashaadka Isticmaalka Agabka iyo Adeega

Nooca Kharashka	Apr–Jun 2020	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024
Safarka iyo Shirarka	**1,085,495**	**942,712**	**1,423,271**	**2,975,906**	**2,911,992**
Safarka iyo Shirarka	1,085,495	942,712	1,423,271	2,975,906	2,911,992
Kharashaadka Hawl-Fulinta	**4,466,915**	**3,463,634**	**5,353,205**	**5,442,948**	**5,934,629**
Hawlaha Guud	1,328,706	754,385	1,193,918	1,363,900	1,326,777
Isgaarsiinta	0	0	0	93,159	422,876
Shidaalka iyo Saliidaha	1,644,313	1,376,646	1,944,825	2,094,310	2,087,749
Agabka iyo Alaabaha	871,189	838,849	1,457,966	1,412,614	1,436,692
Dayactir iyo Hagaajin	622,707	493,754	756,496	478,966	660,534
Kharshaadka Kirooyinka	**357,949**	**331,734**	**393,256**	**420,166**	**1,308,353**
Kirooyinka	357,949	331,734	393,256	420,166	1,308,353
Kharshaadka kale ee Hawl-Fulinta	**5,417,714**	**9,227,486**	**9,912,528**	**10,875,556**	**21,648,679**
Waxbarashada iyo Tababaradda	337,904	1,835,332	1,029,526	661,305	555,346
Adeegga Latalinta iyo Khidmadda Latalinta	2,605,480	6,474,095	7,256,068	8,909,570	18,209,357
Adeegyadda Bangiga	2,474,330	918,060	1,626,934	1,282,350	2,653,197
Xayeysiinta iyo Heshiis Wax kala Iibsi	0	0	0	11,332	230,779
Caymiska Dadka Guud	0	0	0	11,000	0
Hawlgaladda Ciidamada	**2,999,352**	**1,401,597**	**210,000**	**1,918,220**	**1,302,129**
Booliska - Agabka iyo Adeegyada	2,383,618	365,205	0	60,000	60,000
NISA - Agabka iyo Adeegyada	484,071	958,884	75,000	1,498,220	882,129
Xoogga Dalka - Agabka iyo Adeegga Ciidanka	131,663	77,508	135,000	360,000	360,000
Kharashaadka Guud ee kale	**6,559,714**	**7,326,678**	**10,078,193**	**8,540,627**	**10,913,914**
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	6,559,714	7,326,678	10,078,193	8,540,627	10,913,914
Wadarta Kharashaadka	**$ 20,887,140**	**$ 22,693,841**	**$ 27,370,452**	**$ 30,173,423**	**$ 44,019,695**
% Koror/Naaqus	**-4%**	**9%**	**21%**	**10%**	**46%**

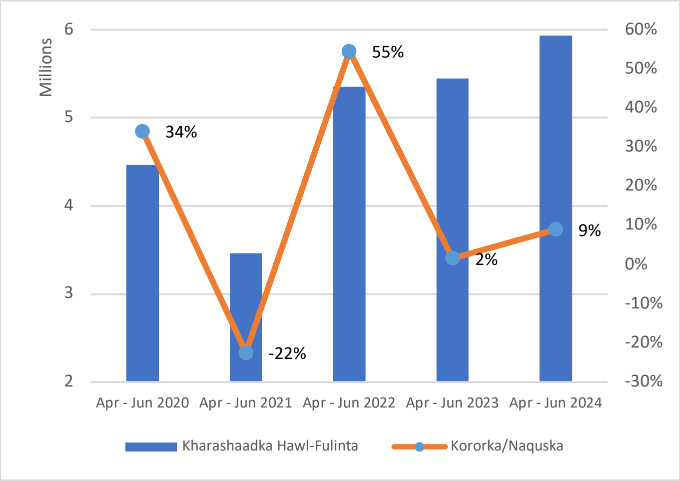
Shaxda 15[aad]: Isticmaalka Agabka iyo Adeega Apr-Jun, 2020-2024

Kharashaadka Isticmaalka Agabka iyo Adeega, waa kharashka sadaxaad ee ugu badan kharashka bilaha ah oo ay dawladdu bixiso bishii, 18% wadarta kharashka la bixiyey saddex biloodlaha labaad ee sannadka 2024 wuxuu ahaa kharash ku baxay Isticmaalka Agabka iyo Adeega. Saddex biloodlaha labaad ee sannadka 2024 waxa uu kordhay 46% marka la barbardhigo saddex biloodlaha labaad ee sannadkii hore 2023.

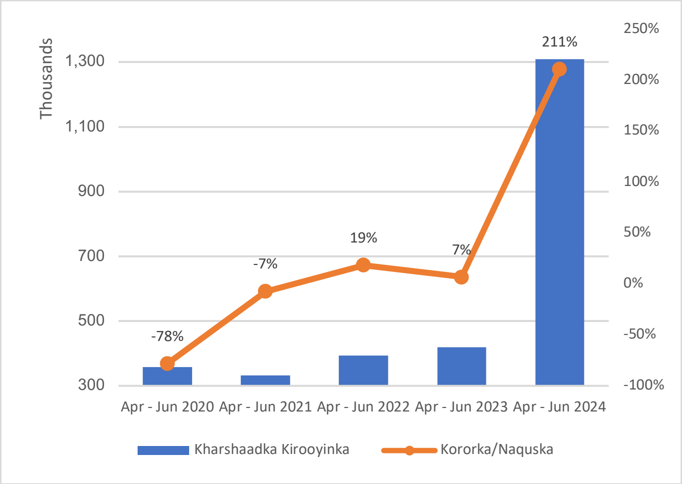
Kharashka ugu badan ee baxay saddex biloodlaha labaad ee sannadka 2024 waa kharashaadka kale ee howl fulinta oo ku baxday lacag dhan 21.6M oo u dhiganta 49% wadarta kharashaadka la bixiyey ee Isticmaalka Agabka iyo Adeega



Jaantuska 12aad: Kharashaadak Safarka & Shirarka



Jaantuska 11aad: Kharashaadka Howl-fulinta

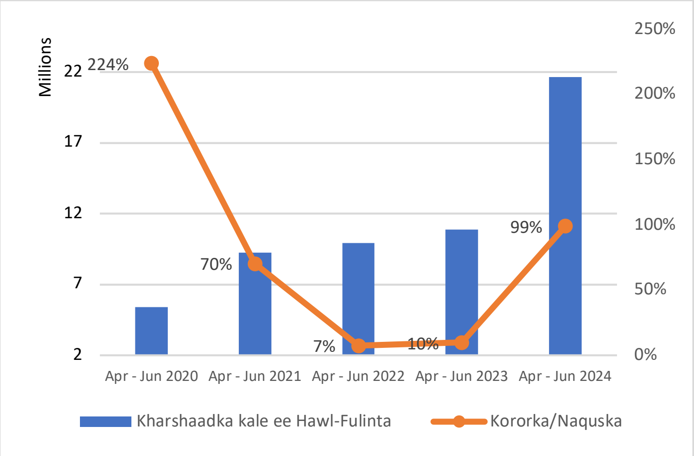


Jaantuska 13aad: Kharashaadka Kirooyinka

Kharashka Safarka iyo Shirarka ee la baxiyey saddex biloodlaha labaad ee sannadka 2024 ayaa ah 2.9M oo u dhiganta 7% wadarta kharashaadka ku baxay Isticmaalka Agabka iyo Adeega. Saddex biloodlaha labaad ee sannadka 2024 waxa uu hoos ugu dhacay 2% marka la barbardhigo saddex biloodlaha labaad ee sannadkii hore 2023. Kororka ugu badan uu sameeyey ayaa ahaa **109%** saddex biloodalaha labaad ee sannadka 2023 marka la barbardhigo saddex biloodlaha labaad ee sannadka ka horeeyey ee 2022.

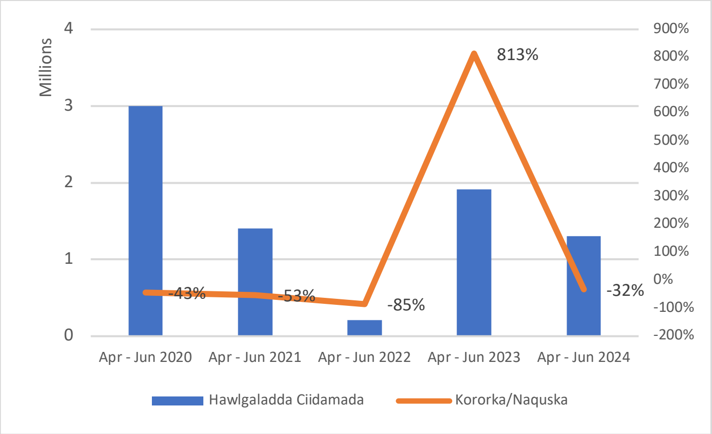
Kharashaadka Hawl-fulinta oo faah-faahintiisu ka muuqato shaxda 15aad waxaa la baxiyey 5.9M oo u dhiganta 13% wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la baxiyey saddex biloodlaha labaad ee sannadka 2024. Waxaa jira koror dhan 9% kharashaadkii la bixiyey saddex biloodlaha labaad ee sannadka 2024 marka la barbardhigo saddex biloodlaha labaad ee sannadka 2023. Kororka ugu badnaa wuxuu sameeyey rubaca labaad ee sannadka 2022, wuxuuna kordhay 55% marka la barbardhigo saddex biloodlaha labaad ee sannadkii ka horeeyey ee 2021.

Kharashaadka ku baxay kirooyinka waxaa la bixiyey 1.3M oo u dhiganta 3% wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la baxiyey saddex biloodlaha labaad ee sannadka 2024. Kharashka kirooyinka ee la baxiyey saddex biloodlaha labaad ee sannadka 2024 wuxuu ka badan yahay 211% kharashaadkii la baxiyey saddex biloodlaha labaad ee sannadka 2023.



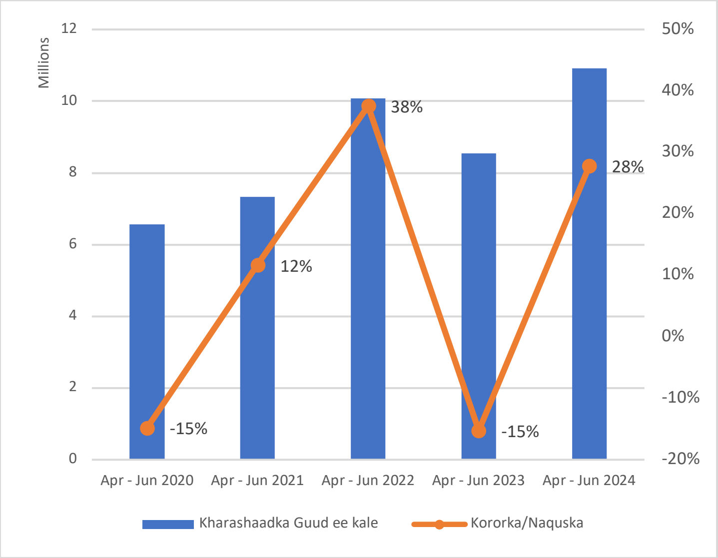
Jaantuska 15aad: Kharashaadka kale ee Howl-fulinta

Kharashaadka kale ee howl-fulinta waa kharashka ugu badan ee Isticmaalka Agabka iyo Adeega la bixiyey rubaca labaad ee sannadka 2024. Waxaa la bixiyey 21.6M oo udhiganta 49% wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la baxiyey saddex biloodlaha labaad ee sannadka 2024. Kharashaadka kale ee howl fulinta ee la baxiyey saddex biloodlaha labaad ee sannadka 2024 wuxuu 99% ka badan yahay kharashka la bixiyey saddex biloodlaha labaad ee sannadka 2023.



Jaantuska 14aad: Kharashaadka Howlglada Ciidamada

Kharashaadka howlgalada ciidamada wuxu sameeey hoos u dhac, wuxuuna hoos u dhacay 32% saddex biloodlaha labaad ee sannadka 2024 marka la barbardhigo sannadkii hore ee 2023. Saddex biloodlaha labaad ee sannadka 2023 waxa uu kordhay 813% marka la bar bardhigo kharashaadka la bixiyey sannadkii ka horeeyey ee 2022.



Jaantuska 16aad: Kharashaadka Guud ee kale

Sida ka muuqato jaantuska 16aad kharashaadka kale ee guud wuxuu kordhay 28% saddex biloodlaha labaad ee sannadka 2024 marka la barbardhigo kharashaadka la bixiyey saddex biloodlaha labaad ee sannadkii ka horeeyey ee 2023.

Kharashaadka kale ee guud waa kharashka labaad ee ugu badan kharashaadka Isticmaalka Agabka iyo Adeega, waxaana la bixiyey 10.9M oo u dhiganta 25% wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey saddex biloodlaha labaad ee sannadka 2024.

3.5 Dulsaarka Daymaha

Nooca Kharashka	Apr-Jun 2020	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024
Dulsaarka la Siinayo Dadka aan Deganayn Dalka	923,415	212,461	309,499	326,454	926,033
Wadarta	**$ 923,415**	**$ 212,461**	**$ 309,499**	**$ 326,454**	**$ 926,033**

Shaxda 16^{aad}: Dulsaarka Daymaha Apr-Jun, 2020-2024

Shaxda 16^{aad} waxay muujinaysaa dulsaarka dayamaha ee la bixiyey saddex biloodlaha labaad ee sanadaha 2020 ilaa 2024. Waxaa la siiyaa hay'adaha caalamiga ah ee daynta mudada fog ku lahaa Dawladda.

3.6 Kabka

Nooca Kharashka	Apr-Jun 2020	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024
Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	193,093	926,269	0	462,335	1,512,763
Wadarta	**$ 193,093**	**$ 926,269**	**$ -**	**$ 462,335**	**$ 1,512,763**

Shaxda 17^{aad}: Kabka Apr-Jun, 2020-2024

Shaxda 17^{aad} waxay soo bandhigaysaa kharashaadka lagu bixiyey maalagelinta ee la siiyo shirkadaha yaryar, waxaa lagaa bixiyaa mashaariicda uu maalgaliyo Bangiga Addunka. Saddex biloodlaha labaad ee sanadka 2024 waxaa la bixiyey lacag dhan 1.5M.

3.7 Deeqaha

Nooca Kharashka	Apr-Jun 2020	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024
Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	320,300	0	481,156	299,009	15,806,573
Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	19,769,520	8,323,132	25,930,316	11,241,239	14,122,865
Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	0	0	2,041,340	2,045,610	5,632,847
Wadarta Deeqada	**$ 20,089,820**	**$ 8,323,132**	**$ 28,452,812**	**$ 13,585,859**	**$ 35,562,284**
% Koror/Naaqus	**61%**	**-59%**	**242%**	**-52%**	**162%**

Shaxda 18^{aad}: Deeqaha Apr-Jun, 2020-2024

Kharashaadka deeqaha la siiyo dawlad goboleedyada dalka, Gobolka Banaadir iyo lacagaha lasiiyo hay'adaha caalamiga ah ay dawladdu xubinta ka tahay waxaa la bixiyey 35.6M oo dhiganta 14% wadarta kharashaddka la bixiyey saddex biloodlaha labaad ee sannadka 2024. Kharashaadka Deeqaha waxay kordheen 162% saddex biloodlaha koowaad ee sannadka 2024 marka la barbardhigo kharshaadkii la bixiyey saddex biloodlihii ka horeeyey ee sannadka 2023.

Deeqaha Joogtada ee la siiyo Hay'adaha Caalamiga 15M waxaa laga bixiyey mashaariicda Bangiga Adduunka maalgaliyo, waxaana lagu bixiyey howlo kala duwan oo la xiriira caafimaadka dalka.

Hay'adaha Dawladda	Apr-Jun 2020	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024
Bangiga Horumarinta Soomaaliya	104,042	106,352	129,658	155,617	185,591
Rugta Ganacsiga Soomali	104,042	106,352	129,658	155,617	185,591
Dawladd Goboleedka Somaliland	115,000	0	12,708,000	12,000	0
Dawladd Goboleedka Puntland	4,009,873	1,550,659	3,042,235	1,214,835	839,786
Dawladd Goboleedka Jubbaland	2,127,235	1,337,017	2,374,724	2,561,867	3,917,759
Dawladd Goboleedka Koofur-galbeed	2,395,287	1,016,112	2,389,330	1,948,764	3,009,857
Dawladd Goboleedka Galmudug	2,066,488	864,648	1,706,431	1,229,837	2,766,857
Dowlad Goboleedka Hirshabeelle	3,326,296	151,445	1,456,453	1,042,909	2,155,778
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	5,521,258	3,190,547	4,035,169	4,965,404	6,694,494
Wadarta Deeqada	**$ 19,769,520**	**$ 8,323,132**	**$ 27,971,656**	**$ 13,286,850**	**$ 19,755,711**
% Koror/Naaqus	**0%**	**-58%**	**236%**	**-52%**	**49%**

Shaxda 19aad: Kharashaadka la siiyey Dawlad Goboleedyada iyo Hay'ado kale Apr-Jun, 2020-2024

Deeqaha la siiyo Dawlad gobleedyada iyo Gobolka Banaadir waxaa loo wareejiyey ama adeegyo loogu fuliyey lacag dhan 19.8M oo u dhiganta 8% wadarta kharashaadka Dawladda ee la bixiyey saddex biloodalaha labaad ee sannadka 2024. Saddex bilooadlaha labaad ee sannadka 2024 wuxuu kordhay 49% marka la barbardhigo deeqihii la bixiyey saddex biloodlaha labaad ee sannadka 2023. Deeqalaha la siiyo dawlad goboleedyada waxay isugu jiraan deeqo laga bixiyo dakhiliga gudaha ee Dawladda iyo kuwo laga bixiyo mashaariicda Bangiga Aduunka uu maalgaliyo.

3.8 Faa'idada Bulshada

Nooca Kharashka	Apr-Jun 2020	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024
Dheefta Badbaadada Bulshada - Lacag Cadaan ah	20,350,834	0	29,872,618	0	57,860,295
Dheefta Badbaadada Bulshada - Lacag ahayn	0	0	64,445	0	0
Gargaarka Bulshadda - Lacag ahaan	0	31,299,873	14,871,053	0	0
Gargaarka Bulshadda - Lacag ahayn	0	0	0	0	24,691,758
Wadarta	**$ 20,350,834**	**$ 31,299,873**	**$ 44,808,116**	**$ 0**	**$ 82,552,053**

Shaxda 20aad: Faa'idada Bulshada Apr-Jun, 2020-2024

Shaxda 20aad waxay muujinaysaa kharashaadka lagu bixiyey faa'idada bulshada. Saddex biloodlaha labaad sannadka 2024 waxaa la bixiyey kharash dhan 83M oo u dhiganta 33% wadarta kharashaadka Dawladda ee la bixiyey saddex biloodalaha labaad ee sannadka 2024. Kharashkan waxaa maalgaliyo Bangiga Adduunka waana lacag caddaan ah ama wax u dhigma oo lasiiyo barakacayaasha iyo qoysaska nugul ee ku nool dalka gudahiisa.

3.9 Hantida aan maaliyada ahayn (hantida maguurtada ah)

Nooca Kharashka	Apr-Jun 2020	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024
Dhismooyinka iyo Qaabdhismeedka	506,940	0	9,995	233,810	0
Qalabka iyo Mashiinadda	1,424,603	4,697,112	975,355	178,219	1,534,526
Hantida kale ee Maguurtada ah	2,984,263	398,494	357,291	1,886,341	736,650
Wadarta	**$ 4,915,806**	**$ 5,095,606**	**$ 1,342,640**	**$ 2,298,369**	**$ 2,271,176**
% Koror/Naaqus	**0%**	**4%**	**-74%**	**71%**	**-1%**

Shaxda 21^{aad}: Hantida aan Maaliyadda ahayn Apr-Jun, 2020-2024

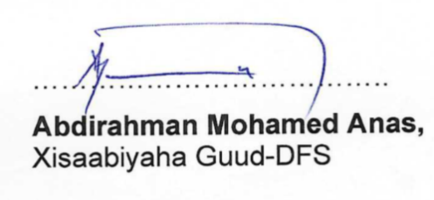
Shaxda 21^{aad} waxaa ka muuqda kharashaadka ku baxay soo iibinta hantida ma guurtada ah, waxaa lagu bixiyey 2.3M oo u dhiganta 1% kharashaadka guud ee la baxiyey saddex biloodlaha labaad ee sanndka 2024. Wuxuuna hoos u dhacay -1% marka la barbardhigo kharashka lagu bixiyey soo iibinta hantida maguurtada ee sannadka 2023.

3.10 Dib u bixinta Dayamaha

Nooca Kharash	Apr-Jun 2020	Apr-Jun 2021	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024
Dib u bixinta Daymaha	4,670,131	2,441,299	4,470,879	4,187,951	0
Wadarta	**$ 4,670,131**	**$ 2,441,299**	**$ 4,470,879**	**$ 4,187,951**	**$ -**

Shaxda 22^{aad}: Dib u bixinta Daymaha Apr-Jun, 2020-2024

Shaxda 22^{aad} waxay muujinaysaa kharashaadkii ku baxay dib u bixinta dayamaha ee saddex biloodlaha labaad ee sannadaha 2020 ilaa 2024. Lama bixin kharashaadka dib u bixinta daymaha rubaca labaad ee sannadka 2024. Daymihii la bixin jiray ee lasiin jiray Bangiga Adduunka waxay ka mid noqdeen daymihii la cafiyey sannadkii hore dhamaadkiisa 2023.



4.0 MUUQAALKA DAKHLIGA IYO KHARASHAADKA

Dawladda Federaalka Soomaaliya

Muuqaalka Dakhliga iyo Kharashaadka

Ee Saddex Biloodlaha labaad 1da April ilaa 30ka Jun 2024

Faah-faahinta	Fahfahin	Apr-Jun 2024 USD$	Apr-Jun 2023 USD$	% Farqiga
Dakhiga				
Dakhliga Canshuurta	1	62,729,824	50,754,040	24%
Dakhliyada Kale	2	26,618,377	21,519,530	24%
Deqaha Dibadda	3	166,357,263	16,450,775	911%
Daymaha/Horumaris-Iibinta Hanti	13	0	8,012,500	0%
Wadarta Guud		**$ 255,705,465**	**$ 96,736,844**	**164%**
Kharashaadka				
Mushaarka Shaqaalaha	4	82,224,593	67,853,746	21%
Isticmaalka Agabka iyo Adeegga	5	44,019,695	30,173,423	46%
Soo ibsasho qalab Ra'sulmaal	6	2,271,176	2,298,369	-1%
Deeqaha la bixiyey	7	35,562,284	13,585,859	162%
Dulsaarka Daymaha	8	926,033	326,454	184%
Kaalmo Dhaqaale	9	1,512,763	462,335	227%
Kaalmo Bulsho	10	82,552,053	-	0%
Dib u bixinta daymaha	11	0	4,187,951	-100%
Wadarta Kharashaadka		**$ 249,068,598**	**$ 118,888,136**	**109%**
Dheeri/(Dhiman)Dhamaadka Rubaca Labaad		6,636,867	-22,151,292	-130%
Haraaga Khaashka Bilowga Rubaca Labaad		90,783,236	59,760,530	52%
Dheeri/(Dhiman)Dhamaadka Rubaca Labaad		6,636,867	-22,151,292	-130%
Haraaga Khaashka Dhamaadka Rubaca Labaad	12	**$ 97,420,102**	**$ 37,609,238**	**159%**

Sida ku cad faahfaahinta tirsi 12aad lacag gaaraysa US$ **70,620,680** & US$ **23,752,700** oo ku jirta muuqaalka haraayada xisaabaadka Dawladda ku haray dhammaadka saddex biloodlaha labaad ee sanadaha 2024 iyo 2023 waxay gaar u tahay mashaariicda dibedda laga maalgaliyo, loomana isticmaali karo ujeedo ka duwan sida lagula heshiiyey deeq bixiyayaasha.

Xeerarka xisaabeed iyo faahfaahinta la socota xisaabxirka ee ku qoran laga bilaabo boga 4aad kuna eg bogga 42aad waxa ay qayb muhiim ah ka yihiin warbixinta iyo xisaabxirka.

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Abdirahman Mohamed Anas,
Xisaabiyaha Guud-DFS

5.0 MUUQAALKA ISBARBARDHIGGA SAADAASHA MIISAANIYADDA IYO NATIIJADA DHABTA AH

Dawladda Federaalka Soomaaliya

Muuqaalka Isbar-bardhig Miisaaniyadda iyo Dhabta

Ee Saddex Biloodlaha labaad 1da April ilaa 30ka Jun 2024

Dakhliga Miisaaniyadda/Kharashadaka	Faa hfah inta	Kutalagalki Hore USD$	Kutalaglkii Ugu Danbeeyey USD$	Natiijada Dhabta Jan-Jun 2024 USD$	Farqiga udhexeeya Kutalagalkii iyo Dhabta USD$	%Farqiga
Dakhliga						
Dakhliga Canshuurta	1	241,427,153	241,427,153	128,496,949	112,930,204	47%
Dakhliyada Kale	2	104,756,475	104,756,475	52,564,602	52,191,872	50%
Deeqaha Labada Dhinac	3	68,121,168	68,121,168	16,643,609	51,477,559	76%
Deeqaha Dhinacyada Badan	3	626,502,087	626,502,087	176,412,006	450,090,080	72%
Wadarta Dakhliga		**1,040,806,882**	**1,040,806,882**	**374,117,166**	**666,689,715**	**64%**
Kharashadaka						
Mushaarka Shaqaalaha	4	360,954,742	361,612,342	162,787,101	198,825,242	55%
Isticmaalka Agabka iyo Adeegga	5	327,512,904	327,481,464	72,140,731	255,340,733	78%
Deeqaha la bixiyey	7	218,490,715	216,389,195	49,478,166	166,911,029	77%
Dulsaarka Daymaha	8	9,800,000	9,800,000	1,846,577	7,953,423	81%
Kaalmo Dhaqaale	9	13,160,000	13,160,000	3,172,753	9,987,247	76%
Kaalmo Bulsho	10	85,598,481	87,700,001	82,552,053	5,147,948	6%
Dib u bixinta daymaha	11	0	0	0	0	0%
Wadarta Kharashka		**1,015,516,842**	**1,016,143,002**	**371,977,380**	**644,165,622**	**63%**
Soo ibsasho qalab ra'sulmaal						
Soo ibsasho qalab ra'sulmaal	6	63,798,941	63,172,781	3,477,093	59,695,689	94%
Wadarta Kharashaadka ra'sulmaalka		63,798,941	63,172,781	3,477,093	59,695,689	94%
Wadarta Kharashaadka		**$ 1,079,315,783**	**$ 1,079,315,783**	**$ 375,454,473**	**$ 703,861,311**	**65%**
Saafiga Qul-Qulka Kashka		**-38,508,902**	**-38,508,902**	**-1,337,307**		

Xeerarka xisaabeed iyo faahfaahinta la socota xisaab-xirka ee ku qoran laga bilaabo boga 4aad kuna eg bogga 42aad waxa ay qayb muhiim ah ka yihiin warbixinta iyo xisaabxirka.

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Abdirahman Mohamed Anas,
Xisaabiyaha Guud-DFS

6.0 MUUQAALKA QULQULKA LACAGTA CADDAANKA AH

Dawladda Federaalka Soomaaliya

Muuqaalka Qulqulka Lacagaha Cadaanka ah

Ee Saddexda Bilood ee ka bilaabanaysa 1da Apr ilaa 30ka Jun 2024

	Fahfahin	Apr-Jun 2024	Apr-Jun 2023	% Kororka
Qulqulka Kaashka ee Hawlfulinta				
Dakhliga				
Dakhliga Canshuurta	1	62,729,824	50,754,040	24%
Dakhliyada Kale	2	26,618,377	21,519,530	24%
Deqaha Dibadda	3	166,357,263	16,450,775	911%
Wadarta Dakhliga		**255,705,465**	**88,724,344**	**188%**
Kharashka ku baxa Halwfulinta				
Mushaarka Shaqaalaha	4	(82,224,593)	(67,853,746)	21%
Isticmaalka Agabka iyo Adeegga	5	(44,019,695)	(30,173,423)	46%
Deeqaha la bixiyey	7	(35,562,284)	(13,585,859)	162%
Dulsaarka Daymaha	8	(926,033)	(326,454)	184%
Kaalmo Dhaqaale	9	(1,512,763)	(462,335)	227%
Kaalmo Bulsho	10	(82,552,053)	(0)	0%
Dib u bixinta daymaha	11	0	(4,187,951)	-100%
Wadarta Kharashaadka Hawlfulinta		**(246,797,422)**	**(116,589,767)**	112%
Saafiga Qulqulka Kaashka ee Hawlfulinta		**8,908,043**	**(27,865,423)**	**-132%**
Qulqulka kaashka ee Maalgashiga				
Dakhli hanti lagaday (Asste disposal)				
Soo ibsasho qalab ra'sulmaal	6	(2,271,176)	(2,298,369)	**-1%**
Saafiga Qulqulka kaashka ee Maalgashiga		(2,271,176)	(2,298,369)	
Qulqulka Kaashka ee Maalgalinta				
Dakhli kale (assest recovery)	13	0	12,500	**-100%**
Daymo / Hormaris	13	0	8,000,000	**-100%**
Saafiga Qulqulka Kaashaka ee Maalgalinta		**0**	**8,012,500**	**-100%**
Saafiga kororka/Naaquska Kaashka iyo Kaash U dhigmaha Jun 30		**6,636,867**	**-22,151,292**	-130%
Kaashka iyo Kaash u dhigmaha Rubaca Labaad, 1da Apr		90,783,236	59,760,530	52%
Kaashka iyo Kaash u dhigmaha ee Dhamaadka Rubac Labaad 30ka Jun.	**12**	**$ 97,420,102**	**$ 37,609,238**	**159%**

Sida ku cad faahfaahinta tirsi 12aad lacag gaaraysa US$ **70,620,680** & US$ **23,752,700** oo ku jirta muuqaalka haraayada xisaabaadka Dawladda ku haray dhammaadka saddex biloodlaha labaad ee sanadaha 2024 iyo 2023 waxay gaar u tahay mashaariicda dibedda laga maalgaliyo, loomana isticmaali karo ujeedo ka duwan sida lagula heshiiyey deeq bixiyayaasha.

Xeerarka xisaabeed iyo faahfaahinta la socota xisaabxirka ee ku qoran laga bilaabo boga 4aad kuna eg bogga 42aad waxa ay qayb muhiim ah ka yihiin warbixinta iyo xisaabxirka.

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Abdirahman Mohamed Anas,
Xisaabiyaha Guud-DFS

7.0 ISTICMAALKA MIISANIIYADDA EE HAY'ADAHA DAWLADDA
Ee lixda bilood ee hore ee Ku Dhammaaday 30 Jun 2024
Iyadoo loo eegayo qoondada hay'addaha Dawladda

Hay'adaha	Ku talagalka Hore	Ku talagalka Danbe	Dhabta Jan-Jun	% Fulinta
Hay'adaha Maamulka	**382,907,771**	**382,852,588**	**115,687,927**	**30%**
Xafiiska Madaxtooyada	11,527,780	11,755,212	5,181,019	44%
Xafiiska Baarlamaanka - Golaha Shacabka	27,831,101	27,851,036	12,913,229	46%
Xafiiska Aqalka Sare	7,055,560	7,055,560	3,138,695	44%
Xafiiska Ra'iisul Wasaaraha	9,056,897	9,062,162	3,902,413	43%
Wasaaradda Arrimaha Dibadda	3,893,903	3,966,188	1,542,350	39%
Safaaradaha	5,433,329	5,394,629	1,926,500	36%
Wasaaradda Maaliyadda	128,913,123	130,567,853	32,115,560	25%
Xisaabiyaha Guud	3,357,124	3,354,154	1,456,546	43%
Adeegga Guud ee Dawladda	91,299,756	87,831,411	25,486,142	29%
Agaasinka Xarunta Warbixinta Maaliyadeed	944,452	944,452	270,889	29%
Wasaaradda Qorshaynta	23,443,323	23,443,473	4,438,603	19%
Hay'adda Tirakoobka Qaranka	12,516,450	12,512,670	3,832,201	31%
Wasaaradda Arrimaha Gudaha iyo Federaalka	17,305,752	17,306,427	2,125,631	12%
Guddiga Qaxootiga iyo Barakacayaasha Soomaaliyeed	856,840	846,490	361,718	43%
Hay'adda Diiwaangalinta Dadweynaha	1,959,240	1,982,655	461,530	23%
Somali Disaster and Humanitarian Management Agency	3,164,698	4,494,425	2,265,119	50%
Wasaaradda Diinta iyo Awqaafta	3,363,497	3,378,527	1,298,422	38%
Wasaaradda Cadaaladda	2,474,915	2,490,530	939,234	38%
Ciidanka asluubta	11,429,440	11,429,440	5,326,350	47%
Maxkamadda Sare	2,715,177	2,679,447	989,421	37%
Maxkamadda Gobollka Banaadir	2,110,504	2,053,474	902,285	44%
Maxkamadda Rafcaanka	937,179	923,094	339,396	37%
Guddiga Adeegga Garsoorka	227,592	205,497	62,284	30%
Xeer Ilaaliyaha Guud	1,809,548	1,813,283	703,251	39%
Garyaqaanka Guud	706,400	706,400	278,552	39%
Hantidhawraha Guud	3,716,171	3,919,919	1,575,972	40%
Guddiga Xuduudaha iyo Federaalka	400,360	400,360	149,485	37%
Guddiga Dib -u -heshiisiinta Qaranka	482,972	489,872	188,892	39%
Guddiga Madaxa -bannaan ee Doorashooyinka Qaranka	1,320,560	1,320,560	492,290	37%
Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	947,836	958,186	315,735	33%
Guddiga Shaqaalaha Rayidka Qaranka	1,562,174	1,571,084	648,213	41%

Guddiga M. Banaan ee La Dagaalanka Musuqmaasuqa	144,120	144,120	60,000	42%
Hay'adaha Amniga	**$ 255,626,335**	**$ 255,607,280**	**$ 114,597,204**	**45%**
Wasaaradda Gaashaandhigga	3,768,855	3,744,210	534,869	14%
Ciidanka Xoogga Dalka	170,540,555	170,540,555	74,890,854	44%
Maxkamadda Ciidamada	3,740,000	3,740,000	1,687,285	45%
Hay'adda Naafada iyo Agoonta ciidanka	93,000	93,000	25,000	27%
Wasaaradda Amniga Gudaha	1,614,089	1,609,679	530,134	33%
Ciidanka Booliska	46,741,986	46,751,986	22,568,083	48%
Hay'adda sirdoonka qaranka	23,712,210	23,712,210	11,782,110	50%
Hay'adda Socdaalka iyo jinsiyadaha	5,415,640	5,415,640	2,578,869	48%
Hay'adaha Dhaqaalaha	**$ 232,106,530**	**$ 232,171,363**	**$ 48,850,066**	**21%**
Wasaaradda Biyaha iyo Tamarta	64,398,089	64,401,359	2,214,183	3%
Wasaaradda Macdanta	2,205,884	2,231,219	632,105	28%
Hay'adda Patroolka Soomalia	1,044,620	1,062,440	322,984	30%
Wasaaradda Beeraha	50,162,069	50,192,192	6,921,483	14%
Wasaaradda Xanaanada Xoolaha iyo Dhirta	8,219,352	8,220,207	700,042	9%
Wasaaradda Kalluumeysiga iyo Kheyraadka Badda	9,579,910	9,584,500	878,927	9%
Cilmi -baarista Badda Soomaaliya	621,968	631,358	232,397	37%
Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	112,776	112,776	25,510	23%
Wasaaradda Warfaafinta	6,308,974	6,305,539	2,108,939	33%
Wasaaradda Isgaarsiinta iyo Tiknoolajiyadda	11,357,347	11,352,022	1,064,013	9%
Hay'adda Isgaarsiinta Dalka	871,884	863,379	276,874	32%
Wasaaradda Hawlaha Guud & Dib -u -dhiska	54,471,107	54,494,534	25,811,882	47%
Wasaaradda Gaadiidka iyo Duulista Hawada	3,319,376	3,332,606	859,600	26%
Hay'adda saadaasha iyo duulista hawadda	9,662,284	9,662,284	3,486,832	36%
Wasaaradda Dekadaha iyo gaadiidka badda	2,542,804	2,533,219	695,387	27%
Maamulka dekadda Xamar	1,032,200	1,032,200	387,000	37%
Wasaaradda Warshadaha & Ganacsiga	2,724,054	2,696,127	1,186,551	44%
Hay'adda tayadhawrka Soomaaliyeed	2,007,576	2,003,166	533,844	27%
Ministry of Environment and Cilmate Change	1,464,256	1,460,236	511,513	35%
Hay'adaha Bulshada	**$ 208,675,147**	**$ 208,684,552**	**$ 96,319,276**	**46%**
Wasaaradda Caafimaadka	52,369,912	52,408,477	21,113,321	40%
Wasaaradda Waxbarashada iyo Tacliinta Sare	65,146,035	65,093,625	9,318,944	14%
Jaamacadda Ummadda Soomaaliyeed	8,272,680	8,272,680	3,337,336	40%
Akadeemiyada Cilmiga iyo Fanka Soomaaliyeed	1,311,352	1,318,267	507,148	38%
Akadeemiye -Goboleedka AfSoomaaliga	342,256	342,256	92,779	27%

Wasaaradda Shaqada iyo Arrimaha Bulshada	78,387,265	78,387,745	60,799,329	78%
Wasaaradda Dhalinyarada iyo Ciyaaraha	1,050,948	1,069,893	449,587	42%
Wasaaradda Haweenka iyo Horumarinta Xuquuqda Aadanaha	1,152,684	1,149,594	479,807	42%
Hay'adda Naafadda Soomaaliyeed	642,016	642,016	221,025	34%
Wadarta	**$ 1,079,315,783**	**$ 1,079,315,783**	**$ 375,454,473**	**35%**

8.0 MACLUUMAAD GUUD IYO XEERAR XISAABEEDKA DAWLADDA

I. Xeerarka Xisaabeed

I.1. Warbixin Guud

Xarunta ugu weyn ee ay ku shaqayso xiligaan Dawladda Federaalka Soomaaliya waa magaalada Muqdisho oo isla markaasna ah magaala madaxda dalka. Hay'ada soo gudbiyey Xisaabxirkaan waxaa laga heli karaa ciwaankaan hoose oo ah:

Xafiiska Xisaabiyaha Guud ee Dawladda
Dhismaha Wasaarada Maaliyadda
Degmada Shingaani
Muqdisho,
Soomaaliya

Hawlaha loo igmaday Dawladda Federaalka Soomaaliya iyo hay'adaha hoos yimaada waxaa ka mid ah in muwaadinka Soomaliyeed ka haqabtirto adeegyada dawladeed ee ay ugu baahanyihiin si joogto ah.

Sharciyada maaliyadeed ee lagu maamulay hawlaha la xiriira maaliyada Dawladda waxaa ka mid ah:-

1. Sharciga Qoondada Miisaaniyada ee 2024
2. Sharciga Maaraynta Maaliyadda Guud, 2019 iyo Xeernidaamiyihiisa, 2022
3. Sharciga wax Iibsiga Dawladda ee (Procurement Act), 2016

Desember 2019 Baarlamaanka Dawladda Federaalka Soomaaliya waxa uu ansixiyay Sharciga Maaraynta Maaliyadda Guud, sidoo kale Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022. Sharciga cusub ee Maamulka Maaliyadda waxa uu beddeli doonaa Sharcigii hore ee Habraaca Maaliyadda iyo Xisaabaadka Dawladda ee 1961 ee markii danbe 1971 wax looga badalay. Sharcigaan cusub waxana uu sii adkaynayaa baahidii loo qabay in la soo saaro warbixin maaliyadeed ee uu farayay sharcigii hore ee la beddelay. Sidaas daraadeed, waxa uu farayaa in Xisaabxirka loo soo diyaariyo hab waafaqsan xeerarka caalamiga ah ee xisaabaadka Dawladda sida ku cad qodobka 94^{aad} faqradiisa 2^{aad}, halka qodobka 103^{aad} ee Sharciga cusub kusii kordhinaayo faahfaahinada dheeriga ah ee loo baahanyahay in la raaciyo xisaabxirka.

I.2. Xeerar Xisaabeedka Dawladda

Xeerarka halkaan ku xusan waxaa loola jeedaa mabaadi'da gaarka ah, waxyaabaha lagu saleeyo aqoonsiga dhacdooyinka maaliyadeed, heshiisyada xisaabeed qawaaniinta maaliyadeed ee ay ku dhaqanto Dawladda Federaalka Soomaaliya marka la diyaarinayo lana soo bandhigayo warbixinada maaliyadeed ee sannadlaha ah. Bogaga soo socda waxaa ku qoran xeerarka xisaabeed ee loo cuskaday diyaarinta xisaabxirka iyo warbixinada maaliyadeed ee la socda. Xeer kasta oo halkaan lagu xuso waa habka saxda ah ee si joogto ah loogu isticmaalo dhacdooyinka maaliyadeed ee dalka. Qaar ka mid ah xeerarkaas hoos ayay ku xusan yihiin.

A) Xeerarka lagu saleeyay Diyaarinta Xisaab0xirka

Xisaabxirka waxaa uu waafaqsanyahay shuruucda soo socota;

- Sharciga Maamulka Maaliyada Dalka ee 2019, iyo Xeernidaamiyihiisa, 2022
- Xeerarka Xisaabeed ee Caalamiga ah ee (IPSAS) gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Si waafaqsan tuduca 1[aad] iyo qodobka 43[aad] faqradiisa 2[aad] ee Sharciga PFM-ka, Xisaabxirkani waxa loo soo diyaariyay hab waafaqsan dhammaan Xeerarka Xisaabeed ee Caalamiga ah ee la isla garanaayo ee loo yaqaano International Public Sector Accounting Standards ama (IPSAS), gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) ee uu soo saaray Dallada Caalamiga ah ee Dejinta Xeerarka xisaabeed ee Dawladaha ee (IPSASB) ee hoos yimaada Hay'adda Caalamiga ah ee Xisaabaadka ee (IFA) sida ku cad qodobka faahfaahinta xeerarka xisaabeed ee hoos ku xusan.

Marka la dhaqangeliyo shuruucda nidaamka ku xisaabtanka lacagaha caddaanka ah keliya ee IPSAS warbixinada ugu muhiimsan waxaa ka mid ah kuwan soo socda;

Muuqaalka Dakhliga iyo Kharashaadka

Muuqaalka isbarbardhiga Kutalagalka miisaaniyadda iyo Natiijada dhabta ah;

Xeerarka xisaabeed iyo faahfaahinada la socda;

Warbixinada aasaasiga ah ee kor ku xusan waxaa lala soo gudbiyay faahfaahino iyo macluumaad kale, oo muhiim tahay in la shaaciyo sida uu qabo Xeernidaamiyaha Sharciga Maaraynta Maaliyadda Guud, 2022 qodobkiisa 103[aad] faqrada 2[aad] waxaana ka mid ah macluumaadkaas:

- Muuqaalka Maaliyadeed ee Dawladda (Balance sheet)
- Warbixinta Dakhliga iyo Kharashaadka aan ku jirin Miisaaniyadda Dawladda;
- Warbixinta Deymaha kharashaadka;
- Warbixinta Deymaha Dibedda
- Warbixinta Qalabka iyo Hantida Maguurtada ah

b) Mabda'a sii joogtaynta hawlaha Dawladda (Going concern)

Xisaabxirka Dawladda waxaa loo diyaariyay hab waafaqsan mabda'a sii joogtaynta hawlaha Dawladda. dhammaan xeerar xisaabeedka Dawladda waxaa loo dhaqan galiyay si joogto ah intii lagu guda jiray sannad maaliyadeedka.

c) Hay'ada warbixinta soo gudbisay

Sida uu qabo Sharciga Maaraynta Maaliyadda Guud ee 2019 qodobkiisa 45[aad] faqradiisa 1[aad] ee awooda u siinaya Xisaabiyaha Guud ee Dawladdu in uu soo diyaariyo xisaabxirka. Haddaba Xisaabxirkan waxaa soo diyaariyay soona gudbiyey Xafiiska Xisaabiyaha guud ee Dawladda.

Si waafaqsan qodobka 1.4.8 ee Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda **ee lacagaha Caddaanka ah (cash basis IPSAS, 2017)**, Xisaabxirkani waxaa lagu soo gudbiyay dhammaan dhacdooyinka maaliyadeed ee hay'adaha Dawlada Federaalka Soomaaliya ee ku jira miisaaniyadda Dawladda 2024. Liiska hoose waxaa ku xusan

dhammaan hay'adaha Dawladda ee ku jiray qoondada miisaaniyadda ee xisaabxirkaani khuseeyo.

Hay'adda Miisaaniyadda ku jiro Sannad Maaliyadeedka 2024

Tiro Tixane ah	Hay'adaha Maamulka
1.	Xafiiska Madaxtooyada
2.	Xafiiska Baarlamaanka - Golaha Shacabka
3.	Xafiiska Aqalka Sare
4.	Xafiiska Ra'iisul Wasaaraha
5.	Wasaaradda Arrimaha Dibadda
6.	Safaaradaha
7.	Wasaaradda Maaliyadda
8.	Xisaabiyaha Guud
9.	Adeegga Guud ee Dawladda
10.	Agaasinka Xarunta Warbixinta Maaliyadeed
11.	Wasaaradda Qorshaynta
12.	Hay'adda Tirakoobka Qaranka
13.	Wasaaradda Arrimaha Gudaha iyo Federaalka
14.	Guddiga Qaxootiga iyo Barakacayaasha Soomaaliyeed
15.	Hay'adda Diiwaangalinta Dadweynaha
16.	Somali Disaster and Humanitarian Management Agency
17.	Wasaaradda Diinta iyo Awqaafta
18.	Wasaaradda Cadaaladda
19.	Ciidanka asluubta
20.	Maxkamadda Sare
21.	Maxkamadda Gobollka Banaadir
22.	Maxkamadda Rafcaanka
23.	Guddiga Adeegga Garsoorka
24.	Xeer Ilaaliyaha Guud
25.	Garyaqaanka Guud
26.	Hantidhawraha Guud
27.	Guddiga Xuduudaha iyo Federaalka
28.	Guddiga Dib -u -heshiisiinta Qaranka
29.	Guddiga Madaxa -bannaan ee Doorashooyinka Qaranka
30.	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka
31.	Guddiga Shaqaalaha Rayidka Qaranka
32.	Guddiga M. Banaan ee La Dagaalanka Musuqmaasuqa
Hay'adaha Amniga	
1.	Wasaaradda Gaashaandhigga
2.	Ciidanka Xoogga Dalka
3.	Maxkamadda Ciidamada
4.	Hay'adda Naafada iyo Agoonta ciidanka
5.	Wasaaradda Amniga Gudaha
6.	Ciidanka Booliska

7.	Hay’adda sirdoonka qaranka
8.	Hay’adda Socdaalka iyo jinsiyadaha
Hay'adaha Dhaqaalaha	
1.	Wasaaradda Biyaha iyo Tamarta
2.	Wasaaradda Macdanta
3.	Hay'adda Patroolka Soomalia
4.	Wasaaradda Beeraha
5.	Wasaaradda Xanaanada Xoolaha iyo Dhirta
6.	Wasaaradda Kalluumeysiga iyo Kheyraadka Badda
7.	Cilmi -baarista Badda Soomaaliya
8.	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga
9.	Wasaaradda Warfaafinta
10.	Wasaaradda Isgaarsiinta iyo Tiknoolajiyadda
11.	Hay’adda Isgaarsiinta Dalka
12.	Wasaaradda Hawlaha Guud & Dib -u -dhiska
13.	Wasaaradda Gaadiidka iyo Duulista Hawada
14.	Hay’adda saadaasha iyo duulista hawadda
15.	Wasaaradda Dekadaha iyo gaadiidka badda
16.	Maamulka dekadda Xamar
17.	Wasaaradda Warshadaha & Ganacsiga
18.	Hay’adda tayadhawrka Soomaaliyeed
19.	Ministry of Environment and Cilmate Change
Hay'adaha Bulshada	
1.	Wasaaradda Caafimaadka
2.	Wasaaradda Waxbarashada iyo Tacliinta Sare
3.	Jaamacadda Ummadda Soomaaliyeed
4.	Akadeemiyada Cilmiga iyo Fanka Soomaaliyeed
5.	Akadeemiye -Goboleedka AfSoomaaliga
6.	Wasaaradda Shaqada iyo Arrimaha Bulshada
7.	Wasaaradda Dhalinyarada iyo Ciyaaraha
8.	Wasaaradda Haweenka iyo Horumarinta Xuquuqda Aadanaha
9.	Hay'adda Naafadda Soomaaliyeed

d) Lacagta lagu saleeyey xisaab-xirka

Lacagta sida toos ka ah loogu xisaabiyo dhacdooyinka maaliyadeed ee Dawladda waa lacagta doolarka maraykanka (USD). Waxaa loo isticmaalaa soo aruurinta dakhliga Dawladda sidoo kale waxaa lagu bixiyaa kharashaadka Dawladda. Lacagaha lagu qabtay Shilin Soomaaliga waxaa loo bedalay (sarifay) Doolarka Maraykanka, maadaama miisaaniyaddu ay ku salaysantahay Dollarka Maraykanka.

e) Sannad Maaliyadeedka

Rubaca 2^{aad} Sannad Maaliyadeedka Dawladda Federaalka Soomaaliya waxa uu ka bilowdaa 1da April waxa uuna ku egyahay 30-ka Jun. Hadaba rubaca ay khuseeyso xisaabxirkani waa ruabaca 2^{aad} Sannad Maaliyadeedka ku eg 31-ka December 2024 oo ay barbar taalo xisaab xirkii rubacii 2^{aad} ee Sannad Maaliyadeedkii 2023 si la isu barbardhigo.

f) Aqoonsiga Dakhliga

Dakhliga waxa uu ka koobanyahay dhammaan lacagaha soo gala Dawladda Federaalka Soomaaliya intii lagu guda jiray saddex biloodlaha koowaad ee sannadka 2024, waxa ayna usii kala baxaan, Dakhliga Cashuuraha, Dakhliyada kale iyo Deeqaha Dibedda ka yimaadda. Dakhliyadaas waxa loo aqoonsadaa dakhli ahan markii lacagahaas dhab ahaan ugu soo gasho Khasnada Dawladda.

II. Dakhliga Cashuuraha

Dakhliga Dawladdu waxa uu ka koobanyahay: Dakhliga Cashuuraha, Dakhliga aan cashuurta ahayn (Khidmadaha) iyo Deeqaha dibedda. Dakhliga waxaa la aqoonsanayaa marka lagu soo xareeyo Khasnadda Dawladda (TSA)

1. *Dakhliga aan Cashuuraha ahayn*

Waa dakhliyada laga helo khidmadaha Dawladdu u fuliso dad waynaha ee aan cashuurta ahayn, waxaana dakhli ahaan loo aqoonsadaa markii uu dhab ahaan usoo xeroodo.

2. *Deeqaha Dibedda*

Dakhligaan waxa uu ku cad yahay heshiis ay wada galeen deeq bixiyayaasha iyo Dawladda Soomaliya ujeedka loo isticmaali doono dakhligaan ama deeq maaliyadeedka ee dawladdu ka hesho hay'ado iyo wadamo shisheeye oo ah mid dhinacya badan ah ama mid laba dhinacle ah. Dakhligaan waxaa la aqoonsadaa keliya markii uu soo galo Khasnada Dawladda

3. Deymaha oo lagu soo gudbiyo si waafaqsan Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda **ee lacagaha Caddaanka ah (cash basis IPSAS, 2017)**.

   Deymaha sannadkaan lagu soo bandhigay xisaabxirkan waa daymaha laga helay Bangiga Dhexe ee Dawladda ee loo yaqaano (**advance**) waxaana la aqoonsadaa keliya markii ay kaash ahaan u soo galaan khasnada Dawladda.

g) Aqoonsiga Kharashaadka

Kharashaadku waa lacagta ay bixiso dawladdu ama jiho kale ka bixiso Dawladda. Sidaas darteed kharashka waxaa la aqoonsan karaa laguna soo gudbin karaa xisaabxirka doowladda markii si dhab ah lacagtu uga baxdo khasnada Dawladda ee (TSA).

III. Mushaarka Shaqaalaha

Waa lacagaha la siiyo shaqaalaha oo iskugu jira Mushaar, Gunno iyo waxyaabo kale oo la xiriira kharashaadka shaqaalaha. Kharashkaas waxaa la aqoonsadaa kaliya markii dhab ahaan loo bixiyo.

IV. *Isticmaalka Agabka iyo Adeegga*

Waxaa loo aqoonsadaa kharash ahaan markii adeega ama agabka dhab ahaan loo bixiyo ama loo helo. Hadii aan lagu bixin intii lagu guda jiray sannad maaliyadeedka, waxaa deyn ahaan loogu muujinayaa Muuqaalka Maaliyadeed ee Dawladda wadarta deymahaas iyo caddayntoodaba.

V. *Hanti, Qalab iyo Hanti kale oo Ma guurto ah*

Waxa ay iskugu jiraan hantidani, dhul, warshado, gawaari, qalab iyo wax kasta, oo hanti ma guurto ah ee ay dawladdu leedahay. Halbeeg Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017) marka lagu dhaqmayo, markasta la soo iibsado qalabkaas kor ku xusan waxaa loo aqoonsadaa kharashaad baxay intii lagu guda jiray sannad maaliyadeedka. Sidaas ay tahay haddana waxa ay dawladdu leedahay diiwaan lagu diiwaan geliyo dhammaan wixii hanti ma guurto ah.

h) *Kaalmo Arrimo Bulsho.*

Sida uu qabo hishiiska IDA ee uu maalgeliyo Bangiga Aduunka, lacag kaalmo arrimo bulsho ah ayaa la bixiyay intii lagu guda jiray sannad maaliyadeedka iyadoo ujeedadu ahayd; in la siiyo qoysaska dhaqaale ahaan jilicsan lacago caddaan ah, sidoo kale in la dhiso hab qaran oo looga gaashaaman karo loogana soo kaban karo aafooyinki ay sababeen musiibooyinka dalka ka jira.
In laga hortago dhibaatada uu sababay ayaxa ku habsaday meelo badan korna loo qaado heerka diyaar garowga;
In gacan laga gaysto sidii looga soo kaban lahaa dhibaatooyinka hada jira loona gaari lahaa u adkaysiga
dhibaatooyinka dabiiciga ah iyo dhibaatooyinka aaddanuhu sababteeda leeyahay ee mudada fog.

i) *Kaalmo dhaqaale (subsidy).*

Mashruuca SCALED-UP ayaa laga bixiyay lacag kaalmo dhaqaale ahaa oo lagu helay hishiiska IDA ee uu maalgaliyo Bangiga Aduunka si kor loogu qaado helitaanka dadweynaha adeegyada ay bixiso dawladdu iyada oo si gooni ah loo abaarayo ganacsatada yaryar, shaqaalaysiinta dhalinyarada gaar ahaan dumarka.

Dhammaan lacagaha kaalmada dhaqaalaha ah waxaa la aqoonsadaa marka lacagaha dhab ahaan loo bixiyo.

j) *Lacagaha caddaanka ah iyo waxyaabaha la midka ah lacag cadaan ah*

Lacagta kaashka ah ama caddaanka ah iyo waxyaabaha kaashka u dhigma waxaa lagu soo bandhigayaa muuqaalka caddaynta maaliyadeed ee Dawladda ee loo yaqaano (Balance Sheet). Sidoo kale waxaa lagu soo bandhigaa Muuqalka Qulqulka Kaashka (cahsflow statement) waxa ayna ka kooban yihiin kaashka caddaanka ah (Cash on Hand) iyo dibaajiyada si fudud loogu beddeli karo kaash markii loo baahdo iyo sidoo kale hormariska bangiga (Advances) si loogu maareeyo baahiyaha lacageed ee Dawladda.

Waxaa sidoo kale ku jira dhammaan haraayada kaashka ah iyo haraayada xisaab bangiyeedyada Dawladda iyo kuwa mashaariicda ee hoos yimaada Khasnada Midaysan ee Dawladda ee ka furan Bangiga Dhexe ee Soomaalia.

k) Sanduuqa Buffer fund-ka ee qaybta ka ah Sanduuqa Midaysan ee Dawladda

Waxa ay Dawladda Federaalka Soomaaliya ka furtay Sanduuqa Midaysan ee Dawladda (TSA) Xisaab bangiyeed oo loo yaqaano Buffer fund, taasoo ka dhalatay talo soo jeedin ka timid Hay'adda Lacagta Addunka ee IMF si loo fuliyo hishiiska dayn cafinta ee SMP si loogu isticmaalo lacagtaas kharashaadka Dawladda haddii dakhliga gudaha ee Dawladu uu hoos u dhac ku yimaado. Bilaha ama xiliyada uu hoos u dhaco si loo sii joogteeyo hawlaha Dawladda ee muhiimka ah waxaa laga soo wareejiyaa xisaab bangiyeedka buffer fund-ka hadba intii baahidu ay tahay.

l) Lacagaha Xaniban

Lacagaha xaniban waxaa loola jeedaa lacagaha aan loo isticmaali karin in la iskaga bixiyo deymo ama aan loo isticmaali karin wax kale ugu yaraan muddo 12 bilood ah. Lacagaha ku jira Sanduuqa Buffer Fund-ka keliya waxaa loo isticmaali karaaa in lagu bixiyo xaaladaha lacag yaridu timaado keliya. Lacagaha laga isticmaalo lama dhaafin karo xadka ku jira miisaanyada uu ansixiyay Baarlamaanku. Lacagaha laga bixiyo Sanduuqa Buffer fund-ka kaliya waxaa loo wareejin karaa miisaaniyada Dawladda kaliya.

m) Isbarbardhiga ku talagalkii hore ee miisaaniyada iyo Natiijada Dhabta ah

Si la mid ah xisaab-xirka Dawladda, miisaaniyad sannadeedka Dawladda waxay ku salaysan tahay nidaamka xeer xisaabeedka (cash basis), miisaaniyaddu waxay raacdaa habka kala sooca mucaamalaadka "classification" ee uu farayo (GFS, 2014 economic classification), waxa ayna sidoo kale khusaysaa saddex biloodlaha koowaad ee ka bilowday 1da Janaayo 2023 kuna eg 30 Jun 2024.

n) Dhacdooyinka maaliyadeed ee lacagaha qalaad

Dhammaan lacagaha qalaad ee soo gala khasnada Dawladda waa in loo beddelaa doolarka Maraykanka iyada oo la isticmaalayo sicirka sarifka ee maalintaas uu marayo. Sidoo kale lacagaha qalaad ee haraaga ku ah Khasnada Dawladda waa in loo badalaa lacagta doolarka iyada oo la isticmaalayo sicirka sarifka ee dhammaadka sannadka. Isbadalka ku dhaca sicirka sarifka kororsiimo ama hoos u dhac waa in lagu buuxiyaa farqiga u dhexeeya haraaga bilowga sannadka iyo haraaga dhammaadka sannadka. Sidaas oo ay tahay hadana xiliyadan lagu jiro ma dhacdo lacago qalaad oo soo gala xisaabta Dawladda oo aan ahayn doolarka.

o) Sicirka Sarifka Lacagaha Qalaad

Maadaama lacagta loo isticmaalo dhacdooyinka maaliyadeed ee Dawladda ay tahay lacagta doolarka maraykanka, dhammaan xogta maaliyadeed ee ku xusan xisaabxirkaan waa in lagu soo bandhigaa doolar Maraykanka USD. Sidaas darteed, dhammaan xogta maaliyadeed ee ku xusan xisaab-xirka saddex biloodlaha koowaad ee sannadka 2024 waxaa lagu saleeyay Doolarka Maraykanka USD.

Lacagta	**2023 USD$**	**2022 USD$**
Shillin Soomaali (SOS $)	22,500	22,500

p) Kharash aan la hubin

Deymaha aan la hubin in lagu yeelan doono Dawlada, ama dacwad maxkamadeed ay ku socoto, si gooni ah ayaa loo diiwaan geliyaa sidoo kale xisaabxirka sannad maaliyadeedka ayaa lagu shaacinayaa hadii saadaashu u egtahay in kharash bixin ay suurto gal tahay. Hantida sidaas oo kale aan la hubin, lama shaaciyo lamana aqoonsado.

q) Balan-qaad kharash bixin (Commitments)

Sida ku cad Sharciga Maaraynta Maaliyadda Guud ee soo baxay 2019-kii, waxa waajib ah in la bixiyo kharash haddii jiho kale (ganacsade) loo balan qaado in la siinayo wixii kharash ah oo laga qabo haddii uu adeeg ama agab ka iibiyo hay'ad Dawladeed.

r) Daymaha kharashaadka

Daymaha Kharashaadka waa qayb ka mid ah deymaha Dawladda ee aan weli la bixin. Deymaha kharashaadka ee la soo hubiyay sax ahaanshiyahooda waxaa lagu soo bandhigay Muuqaalka Maaliyadeed ee Dawladda.

s) Lacagaha ay bixiyeen Hay'ado Kale

Dawladda Federaalka Soomaliya waxa ay mararka qaar heshaa agab iyo adeeg ay kharashkooda bixiyaan hay'ado kale ee aan Dawladda ahayn. Marka lacagahaas la bixinayo codsiga lacag bixinta waxaa la soo mariyaa diiwaanka maaliyadeed ee Dawladda isla codsigaas ayay deeq bixiyeyaashu toos u siyaan lacagtaas cidii loo amray in la siiyo tusaale ganacsade adeeg bixiye ah ama qof la taliye ah mushaarkiisa i.w.m.

Lacagaha sida tooska ah loo siiyo hay'adahaas ama adeeg bixiyayaasha aan ku jirin diiwaanka Dawladda looma aqoonsado dakhli soo galay Dawladda balse waxaa lagu shaaciyaa xisaabxirka keliya markii si dhab ah loo xaqiijin karo tirada lacageed ama adeega u dhigma ee Dawladda la siiyay. Ma jirin wax lacag toos loo bixiyay intii lagu guda jiray sannad maaliyadeedka 2023**.**

9 FAAHFAAHIN IYO SHARAXAAD KHUSEEYSA XISAABXIRKA

1. Dakhliga Canshuuraha

Dakhliga canshuuraha waxaa loo qaadaa qaab toos ah iyo si dadban. Waxaa ka muuqda shaxda hoose faahfaahinta dakhliga canshuuraha ee Dawladda soo galay saddex biloodlaha labaad ee sanadaha 2024 iyo 2023. Sidoo kale shaxda waxey soo badhigaysaa koroka iyo naaquska canshuurta ee labada sano.

Canshurta	Apr-Jun 2024	Apr-Jun 2023	% Koror /Naaqus
	USD$	USD$	
Canshuurta Mushaarka Shaqaalaha Dawladda	2,311,443	1,938,176	19%
Canshuurta Mushaarka Shaqaalaha Gaarka ah	3,489,437	2,227,622	57%
Canshuurta Dakhliga Shakhsi ahaaneed Ee Dakhliga Hantida	1,842,219	275,351	569%
Canshuurta Faaiidada Shirkadaha	1,296,805	1,514,519	-14%
Canshuuraha Iibka - Hoteellada	368,076	488,562	-25%
Canshuuraha Iibka - Isgaarsiinta	1,145,296	500,000	129%
Canshuuraha Iibka - Shirkadaha Qalabka Korontada Iyo Korontada	358,000	-	0%
Canshuuraha Iibka - Tigidhada Diyaaradda	1,723,750	1,883,417	-8%
Canshuuraha Iibka - Shirkadaha Adeegga Tv-Yada	2,674	-	0%
Canshuuraha Iibka - Warshadaha Yaryar	2,340	-	0%
Canshuuraha Iibka - Farmashiyaha	6,092	-	0%
Canshuuraha Iibka - Canshuuraha Kale Ee Iibka	219,075	-	0%
Canshuuraha Iibka - Alaabta Kale Ee Dibadda Laga Keeno	6,691,924	5,651,484	18%
Canshuurta - Cabitaanada Fudud	10	4,073	-100%
Canshuurta - Dharka Iyo Dharka	360	-	0%
Canshuurta - Korontada Iyo Qalabka Elektarooniga ah	27	-	0%
Canshuurta - Isticmaalka Waddo Marista (Tremistrale)	612,205	297,877	106%
Canshuurta - Ururinta Nootayada	401,043	325,682	23%
Canshuurta Quutul-Daruuriga	11,704,993	9,455,309	24%
Canshuurta Qalabka Dhismaha	4,777,182	4,159,498	15%
Canshuurta Korontada Iyo Elektarooniga	2,029,902	1,719,972	18%
Canshuurta Baabuur Iyo Qalab Dayactirla	1,651,905	2,114,132	-22%
Canshuurta Waxyaabaha La Isku Qurxiyo iyo Uduga	387,403	265,513	46%
Canshuurta Qaadka	4,132,674	4,228,926	-2%
Canshuurta Alaabta Sigaarka Iyo Tubaakada	776,462	799,913	-3%
Canshuurta Shidaalka Iyo Oolyada	6,706,370	4,823,771	39%
Canshuurta Dharka Iyo Kabaha	2,589,473	2,354,215	10%
Canshuurta Saabuunta	697,391	651,681	7%
Canshuurta Alaabooyinka Caagagga ah Iyo Kuwa Caagga Laga Sameeyo	164,587	159,020	4%
Canshuurta Alaabaha Kale Ee Soo Dejinta	64,933	43,656	49%
Canshuurta Dahabka	325	1,145	-72%
Canshuurta - Agabka guryaha lagu Istmcaalo	2,347,313	1,856,319	26%

Canshuurta Dawada & Qalabka Caafimaadka	576,751	521,026	11%
Canshuurta Agab Xafiiseed	127,399	122,812	4%
Canshuurta Wax Soo Saarka Xoolaha	38,783	8,161	375%
Canshuurta Wax Soo Saarka Beeraha	118,591	45,320	162%
Canshuurta Cuntadda Badda	4,066	8,793	-54%
Canshuurta Beey'Ada Iyo Xabagta	7,522	6,180	22%
Canshuurta Alaabaha Kale Ee Dhoofinta	139,383	163,769	-15%
Canshuurta Farankaboolada Furdooyinka	810,270	689,650	17%
Canshuurta Badqabka Baabuurta - Galawito	81,655	-	0%
Farankaboolada Qaansheegyada Iyo Qandaraasyada	1,139,706	399,046	186%
Canshuurta Shaabada Alaabta Cuntada	1,184,007	1,049,451	13%
Wadarta Canshuurta	**$ 62,729,824**	**$ 50,754,040**	**24%**

2. Dakhliyada kale - Khidmadaha

Dakhliyada kale ama dakhliga aan canshuuraha ahayn waa dakhliga ay dawladdu ka hesho adeegyada ay bixiso oo aan ahayn canshuur. Waxaa ka muuqda shaxda hoose faahfaahinta dakhliga ka soo xarooday adeegyada ay bixisay Dawladda saddex biloodlaha labaad ee sanadaha 2024 iyo 2023.

Dakhliyada Kale	Apr-Jun 2024	Apr-Jun 2023	Koror/Naaqus
	USD$	USD$	%
Kireynta Dhulka Iyo Dhismoooyinka	144,939	93,519	55%
Khidmada Fiisaha	2,140,422	1,875,694	14%
Khidmada Baasaboorka	2,141,674	2,244,955	-5%
Canshuurta Ogolaanshaha Shaqada	664,184	932,724	-29%
Khidmadda Garoonka	546,046	1,033,184	-47%
Khidmadda Duulimaadka (Iata)	5,522,521	1,290,472	328%
Shatiyada Ganacsiga Iyo Shaqada	277,687	374,355	-26%
Shatiyada Raadiyaha Iyo Tv-Ga	1,800	2,400	-25%
Khidmada Diiwaangalinta Ngo-Yada Gudaha	78,570	64,600	22%
Khidmada Diiwaangalinta Shirkadaha Gudaha	56,200	72,800	-23%
Khidmada Beeraha	17,530	5,530	217%
Khidmada Adeegga	105,595	123,005	-14%
Khidmada Shatiga Kalluumeysiga	1,100	9,500	-88%
Khidmada Shatiga Wadidda Gawaarida	294,355	-	0%
Khidmada Diiwaangelinta Taargada	519,053	917,738	-43%
Khidmada Aqoonsiga Shaqsiga	46,507	-	0%
Khidmada Adeegyada Waxbarashada	38,245	47,675	-20%
Khidmada Shirkadda Amniga	11,990	1,740	589%
Khidmada Isgaarsiinta	4,568,271	1,241,643	268%
Khidmada Shatiyada Kale	20,290	20,225	0%
Khidmada Diiwaangelinta Doorashada	-	-	0%

Khidmada Warqadda Dembi La Aanta	199,170	201,200	-1%
Khidmada Galka Xareynta Codsiga Maxkamadda	224,469	177,905	26%
Khidmadda Dekedda - Albayrak	6,426,382	8,461,569	-24%
Khidmada Dekedda - Furdada	1,605,865	1,363,568	18%
Khidmadda Rakaabka Diyaaradaha	647,586	666,282	-3%
Khidmada Bedqabka Xamuulka	9,202	9,048	2%
Khidmadda Diiwangelinta Maraakiibta iyo Diyaaradaha (Prtnz/Arvo)	255,800	288,200	-11%
Ciqaabaha	52,926	0	0%
Wadarta Dakhliyada Kale	**$ 26,618,377**	**$ 21,519,530**	**24%**

3. Deeqaha Dibedda

Hishiisyada maaliyadeed ee laba dhinaclaha ah iyo kuwa dhinacyo badanta ah ee Dawladda Federaalka Soomaaliya ay la gasho dawladaha saaxiibka la ah ayaa lagu caddeeyaa ujeedooyinka loo isticmaali doono deeqaha laga helo jihooyinkaas. Deeqaha la helo maahan kuwo dib loo celin doono. Dakhliga deeqaha ah ee ku xusan xisaabxirka waxaa la diiwaan galiyay markii lacag cadaan ahaan loo helo oo lagu shubay Khasnada Dhexe ee Dawladda. Guud ahaan deeqaha la helay intii lagu guda jiray saddex biloodlaha labaad ee sanadaha 2024 iyo 2023-ka waxay ka muuqdan faahfaahintooda shaxdaan hoose.

Deeqaha Dibedda	Apr-Jun 2024	Apr-Jun 2023
	USD$	USD$
Deeqaha la helay intii lgu guda jiray Sanadka		
Deeqo Laba Dhinacle ah		
Dowladda Turkiga	7,500,000	
Dowladda China		804,387
Dowlada Imaaraadka	3,501,990	
Wadarta deeqaha laba dhinacle ah	**11,001,990**	**804,387**
Deeqo Dhinacya Badan ah		
Bangiga Addunka	151,325,276	14,534,508
Bangiga Hormarinta Afrika	1,202,007	335,214
Global Partnership	2,827,990	776,666
Wadarta Deeqaha dhinacya badanta ah	**155,355,273**	**15,646,388**
Wadarta Deeqaha Dibedda	**$ 166,357,263**	**$ 16,450,775**

4. Mushaarka Shaqaalaha

Mushaarka shaqaalaha oo ah dhammaan mushaaraadka ay shaqaalaha dawladdu bixiso, ciidamda, shaqaalaha rayidka, siyaasiyiinta waxay faahfaahintooda ka muuqata shaxdaan hoose.

Nooca Kharasaka	Apr-Jun 2024	Apr-Jun 2023
	USD$	USD$
Mushaarka - Lacag Cadaan ah	48,716,842	39,704,712
Gunnoyin Lacag Cadaan ah	27,694,577	24,041,690
Kharshaadka kale ee Shaqaalaha	5,813,175	4,107,344
Wadarta Mushaarka	**$ 82,224,593**	**$ 67,853,746**

Kharashaadka kale ee shaqaalaha waxaa uu ka kooban yahay mushaarka shaqaalaha Mashruucii kor u qaadista aqoonta shaqaalaha ee CIM-ka, ee dhamaaday ayaa la soo wareegtay dawladdu Gunnooyinka dhiirigelinta shaqaalaha mushaarka macalamiinta Wasaraada Waxbarshadda.

5. Isticmaalka Agabka iyo Adeega

Kharashaadka ku baxay Isticmaalka Agabka iyo Adeega saddex biloodlaha labaad ee sanadaha 2024 iyo 2023 waxa ay kala ahaayeen faahfaahintooda sida ka muuqato shaxdaan hoose.

Isticmaalka Agabka iyo Adeega	Apr-Jun 2024	Apr-Jun 2023
	USD$	USD$
Kharashka Safarka iyo Shirarka	2,911,992	2,975,906
Hawlaha Guud	1,326,777	1,363,900
Isgaarsiinta	422,876	93,159
Shidaalka iyo Saliidaha	2,087,749	2,094,310
Agabka iyo Alaabaha	1,436,692	1,412,614
Dayactir iyo Hagaajin	660,534	478,966
Kirooyin	1,308,353	420,166
Kharashaadka Waxbarashada iyo Tababaradda	555,346	661,305
Adeegga Latalinta iyo Khidmadda Latalinta	18,209,357	8,909,570
Adeegyadda Bangiga	2,653,197	1,282,350
Xayeysiinta iyo Heshiis Wax kala Iibsi	230,779	11,332
Caymiska Dadka Guud	-	11,000
Booliska - Agabka iyo Adeegyada	60,000	60,000
Nabad-Sugidda - Agabka iyo Adeegyada	882,129	1,498,220
Xoogga- Agabka iyo Adeegga Ciidanka	360,000	360,000
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	10,913,914	8,540,627
Wadarta	**$ 44,019,695**	**$ 30,173,423**

6. Kharashaad Raasumaal – Soo iibsashada Hantida Maguurtada ah

Dhammaan kharashka ku baxay soo iibsasho hanti ama qalab ah waxaa lagu daraa kharashaadka la bixiyey. Qiimaha ku baxay soo iibsasho qalab ama hanti ma guurto ah saddex biloodlaha labaad ee sanadaha 2024 iyo 2023 waxay ka muuqataa faahfaahintooda shaxdaan hoose.

Kharashaad Raasumaalka	Apr-Jun 2024	Apr-Jun 2023
	USD$	USD$
Dhismooyinka iyo Qaabdhismeedka	-	233,810
Qalabka iyo Mashiinadda	1,534,526	178,219
Hantida kale ee Maguurtada ah	736,650	1,886,341
Wadarta	**$ 2,271,176**	**$ 2,298,369**

7. Deeq Dawladu Bixisay

Dawladda Federaalka Soomaaliya ayaa bixisay deeqaha ka muuqda shaxdaan hoose, iyadoo lagu faah-faahin doono dawlad goboleedyada la siiyey saddex biloodlaha koowaad ee sanadaha 2024 iyo 2023.

Deeq Dowladdu Bixisay	Apr-Jun 2024	Apr-Jun 2023
	USD$	USD$
Deeq la siiyey Dowladu Shisheeye		
Kharash ka mid noqosho Hay'ado Caalami ah	15,806,573	299,009
Deeqo loo diray Maamul Goboleedyada iyo Dowladda Hoose iyo Hay'ado kale	-	-
Dawladd Goboleedka Somaliland	-	12,000
Dawladd Goboleedka Puntland	839,786	1,214,835
Dawladd Goboleedka Jubbaland	3,917,759	2,561,867
Dawladd Goboleedka Koofur-galbeed	3,009,857	1,948,764
Dawladd Goboleedka Galmudug	2,766,857	1,229,837
Dowlad Goboleedka Hirshabeelle	2,155,778	1,042,909
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	6,694,494	4,965,404
Bangiga Horumarinta Soomaaliya	185,591	155,617
Rugta Ganacsiga Soomali	185,591	155,617
Wadarta Deeqaha	**$ 35,562,284**	**$ 13,585,859**

Deeqaha la siiyey Maamul Goboleedyada xubanaha ka ah Dawladda Federaalka waxaa loogu tala galay in lagu kabo miisaaniyadooda waxaana u ansixiyey in loo wareejiyo Baarlamanaaka Soomaaliya.

Kharashka ka mid noqosho Hay'adaha Caalamiga ah waxaa ka mid ah kharshaad sida qaraanka ka mid noqoshadda (Membership fee) Qaramada midoobay, kharashaad caafimaad loogu sameeyey gobolada dalka ayna fuliyeen hay'ado calami ah & qaaraanka ururada kale ee caalamiga ah ee hay'adda kala duwaan ee Dawladda ka tirsan yihiin.

8. Kharashaadka Dulsaarka Daymaha

Shaxdaan hoose waxaa ka muuqdo dulsaarka daymaha ee labixiyey saddex biloodlaha labaad sanadaha 2024 iyo 2023.

Kharashaadka Bixinta Dulsaarka Daymaha	Apr-Jun 2024	Apr-Jun 2023
	USD$	USD$
Dulsaar Daymo-Laba-dhinacle ah	926,033	326,454
Wadarta Adeegga Dulsaarka	**$ 926,033**	**$ 326,454**

9. Kharashaadka Kaalmo Dhaqaale

Shaxdaan hoose waxaa ka muuqda kharashaadka ku baxay kaalmo dhaqaalo oo lagu dhiirigalinaayo shirkadaha ganacsiga yar yar. Saddex biloodlaha labaad ee sannadka 2024 waxaa la bixiyey kharash ka badan kharashadkii la bixiyey sannadka 2023.

Kharashaadka Kabka Dhaqaale (subsides)	Apr-Jun 2024	Apr-Jun 2023
	USD$	USD$
Kaalmo shirkadaha Gaarka loo leeyahay	1,512,763	462,335
Wadarta	**$ 1,512,763**	**$ 462,335**

10. Kharashaadka Kaalmo Bulsho

Kharashaadka ka muuqda shaxda hoose waa kharashaad la siiyo bushada nugul oo lacag caddan ah ama wax u dhigma la siiyo. Waxaana laga bixiyaa kharashaadkaan maashaariicda Bangiga Addunka.

Kharashaadka Arrimaha Bulshad	Apr-Jun 2024	Apr-Jun 2023
	USD$	USD$
Dheefta Badbaadada Bulshada - Lacag Cadaan ah	57,860,295	0
Gargaarka Bulshadda - Lacag ahayn	24,691,758	0
Wadarta Kaalmada Bulsho	**82,552,053**	**$ 0**

11. Dib-u-bixin Deymo

Dib u bixinta daymaha ee saddex biloodlaha labaad ee sanadaha 2024 iyo 2023. Waxaana la siiyey daymahaas Bangiga Adduunka. Rubaca labaad ee sannadka 2024 lama bixin dayn.

Faahfaahinada	Apr-Jun 2024	Apr-Jun 2023
	USD$	USD$
Dib u bixin Deymaha	0	4,187,951
Wadarta Deymaha la bixiyey	**$ 0**	**$ 4,187,951**

12. Lacagta cadaanka ah iyo Waxyaabaha u dhigma lacag cadaan ah

Lacagaha kaashka ah waxay ka koobanyihiin haraaga xisaabaadka Dawladda (Khasnada TSA) ku haray xisaabaadka Bangiga Dhexe dhamaadka Saddex biloodlaha labaad ee sanadaha 2024 iyo 2023, haraaga xisaabaadka hay'adaha dawladda ee hoos yimaada Khasnada Dhexe (TSA) iyo haraaga akoonada mashaariicda, iyo haraaga lacagaha yaryar ee "Petty Cash" la siiyo Wasaaradaha, iyo Hay'adaha Dawladda dhamaadka sannad maaliyadeedka 2023.

Cash and Cash Equivalents	Apr-June 2024	Apr-June 2023
	USD$	USD$
Khasnadda Dhexe	3,613,149.52	3,259,187.57
African Development Bank	0.19	0.19
RCRF Phase 2 Regions	-	-
PFM Phase 2 Scale-Up	0.03	126,913.30
Capacity Injection Project	(0.04)	(0.04)
ICT Phase 2	-	-
SFF-LD UN Bank A/c	211,504.62	211,504.62
SFF-LD WB Bank A/c	103.81	103.81
ICT Phase 2 (Puntland)	-	-
SCORE Project	0.04	0.04
RCRF WB Surge Support	0.02	0.02
African Development Bank Phase II	0.79	83,342.79
Somalia Urban Resilience Project	0.06	0.06
Somali Petroleum Technical Assistance Project	5.07	5.07
Support to Stabilization project PH 2	0.41	0.41
Education Sector Program Implementation Grant (ESPIG)	2,771,780.15	720,842.54
SEAP Project	0.59	41,627.81
SUIPP-AF PROJECT	0.37	0.37
SIEPMID PROJECT	0.38	26,494.38
European Union - Budget Support	-	-
Saudi Arabia	-	-
Qatar	-	-
SCALED-UP	1,168,705.39	878,826.90
GARGAARA Co. LTD	2,608,908.95	179,716.28
Civil Aviation external	(0.49)	(0.49)
Road Infrastructure Programme (ADF Grant)	14,371.80	14,371.80
Road Infrastructure Programme (TSF Grant)	-	-
Shock Responsive Safety Net for Human Capital	731,125.23	18,106.33
SCAA	0.19	0.00
Fishing Revenue	(0.00)	-
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - B	-	0.00
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - A	0.02	0.02
DPO	7,389,628.78	3,393,216.73

Buffer Acc.	-	0.00
Somalia Crisis Recovery Project-DA-A	9,322,319.84	8,938,765.44
SISEPCB Project	619,631.42	144.25
Somali Urban Resilience Proj- Ph-2	612,273.56	104,088.09
TSF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	4,504.82	4,504.82
ADF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	18,297.57	18,297.57
Somalia Shock Responsive safety net for locust responsive project (SNLRP)	36,900.27	430,423.18
SURP PHASE II FMS	605,395.85	214,521.42
RCRF Phase III - DA-A	206,515.92	5,715.48
RCRF Phase III - DA-B	401,092.89	692,776.26
La Falgelidda Covid-19	-	-
TA Regulatory Authority Energy Sector	13,832.18	66,988.85
SDR	113,908.55	113,908.55
DEVELOPMENT POLICY OPERATIONS - DPO- INTERNAL	10,000,000.00	-
Special Emergency Assistance Fund for D & F	6,015.52	6,015.52
GOV. INTERNAL USD-SDR TEMPORARY	169,741.73	169,741.73
MoF Turkey Budget Support	-	-
UAE-Grants	1,300,098.00	3,856,749.00
Road Infrastructure Programme (EU-PAGoDA)	472.73	320,672.63
Performance Based Fund	0.01	0.01
Somalia Electricity Sector Reco Pro	525,057.14	48,585.25
EU-Budget Internal Account	1,352,995.92	0.00
Resilience for Food & Nutr Secu HOA - ADF	139,327.48	20,228.48
Resilience for Food & Nutr Secu HOA - TSF	914.04	28,314.04
Strengthening Public Management & DMP	296,536.86	269,634.22
Somalia Edu for Hum Capi Dev SEHCD	756,989.63	368,899.30
Damal Cafimaad FGS-DA-A	5,472.25	154,498.59
Statistics Deve Support Project Som	392,597.13	154,318.57
Sagal Project	72.56	64,559.24
Drive Project	796,728.93	819,076.73
Somalia Edu for Hum Capi Dev B	3,387,784.43	3,482,570.56
Petroleum Revenue	0.02	-
Ground Water for Resilience-A	885,669.68	247,460.54
Petty Cash	18,000.00	8,400.00
Travel advance	453,900.80	1,076,167.40
MDA Advance	872,319.48	1,263,372.50
Damal Caafimaad FMS-DA-B	52,490.48	19,588.47
SWRR-FGS A	602,771.35	813,479.08
COVID19 Emergency Vaccine Project FGS(D -A)	94,122.07	391,861.77
SWRR-FMS B	4,060,141.34	3,424,985.22
Additional Financing Resilience for F & Nutr Sec HoA-TSF	98,921.09	98,921.09

Eastern Africa Regional Digital Integration Project (EA-RDIP)	2,862,179.32	210,470.85
Gound Water for Resilience-B	300,659.08	492,485.22
National Communication Agency (NCA)	492,500.70	23,018.35
Rajo Kaaba	1,930,396.55	230,769.23
SOMALIAHORNOF AFRICA INFRASTRUCTURE INTEGRATION (SHIP)	2,310,441.52	-
Food System Resilience Program For E and S African DA-A FGS	2,345,226.13	-
Food System Resilience Program For E and S African (B)DA-B FGS	8,350,000.00	-
SEIP Project Fund	9,283.80	-
SEIP Project TSF Fund	21,889.38	-
SOMALI SUSTAINABLE FISHERIES DEVELOPMENT PROJECT	495,463.51	-
SETS Project	50.00	-
Somalia Enhancing Public Resource Management Project	765,785.42	-
Somali Disaster and Humanitarian Management Agency	-	-
Education Perfomance Based Conditions (PBG)	622,086.35	-
United Arab Emirates-Budget Support (CXDS)	-	-
Somalia Enhancing Public Resource Management Project	1,662,500.00	-
ISEGP-ADF	86,145.00	-
ISEGP-TSF	63,040.00	-
Food Sysytem Resilernce Proga For ABDS Africa 3	18,282,011.00	-
HAREACT PROJECT	31,830.43	-
LUUK-DOLLOW ROAD-ADF	55,514.60	**-**
Haraaga Lacagaha Caddaanka ah Jun 30	**$ 97,420,102.21**	**$ 37,609,238.01**

Shaxda kore waxa ku jirta hara dhan $ **70,620,680** oo ah haraaga saddex biloodlaha labaad ee sannadka 2024 iyo $ **23,752,700** ee haraagaa saddex biloodlaha labaad ee sannadka 2023 waa haraa aan loo isticmaali karin howl ka baxsan wixii loo qorsheeyey oo lagula heshiiyey hay'adaha bixiya mashaariicda.

13. Daymaha libinta Hantida Maguurtada

Sadax biloodlaha lablaad ee sannadka 2023, waxay Wasaaradda Maaliyadda ka soo qaadatay Bangiga Dhexe dayn horumaris ah oo gaarayso $8M, waxaana lagu bixiyey mushaaraadka shaqaalaha Dawladda. Waxaana dib loogu celin doonaa Bangiga Dhexe muddo aan ka badnayn saddex bilood oo ka bilaabaynaysa marka daynta lasoo qaatay.

Lacag dhan $ 12,500 waxaa khasnadda dhexe ku soo shubay howlwadeen u shaqayn jiray Dawladda ka hor 1991, waana qiimaha gaari dawldda ay lahayd uu isaga gacanta ku sii haayey burburkii Dawladda kadib.