

FEDERAL REPUBLIC OF SOMALIA



APPROPRIATION ACT FOR THE 2023 BUDGET

ACT No.000021

Theme

*“Resourcing the Ninth National Development Plan”*

# Appropriation Act for 2023

---

## Contents

<b>1. Part One</b> .....	<b>1</b>
<b>General</b> .....	<b>1</b>
<b>Short Title</b> .....	<b>1</b>
1.1 Definitions.....	1
1.2 Total Budget Appropriated .....	1
<b>2 Part Two</b> .....	<b>2</b>
<b>Budget Administration</b> .....	<b>2</b>
2.1 Powers of Federal Government Organs.....	2
2.2 Budget Transfer .....	2
2.3 Budget Transfer within Public Bodies .....	2
2.4 Budget Transfer between Public Bodies .....	2
2.5 Transfer from Contingency Appropriation.....	2
2.6 Supplementary Budget .....	3
2.7 Arrears .....	3
2.8 Borrowings.....	3
2.9 SDR Distributed to the Ministry.....	3
<b>3 Part Three</b> .....	<b>4</b>
3.1 Sequestration.....	4
3.2 Deposit of revenue .....	4
3.3 Disbursement out of Treasury Single Account.....	4
3.4 Disbursement Limit.....	5
3.5 Commitments .....	5
3.6 Payments for Goods and Services.....	5
3.7 Repayment of Borrowings .....	6
3.8 Expiration of Appropriations at the End of the Financial Year .....	6
3.9 Reporting .....	6
<b>4 Part Four</b> .....	<b>7</b>
4.1 Appropriation to Public Bodies .....	7
4.2 Effective Date.....	7
<b>5 Annex for 2022 Budget</b> .....	<b>8</b>
5.1 Summary of Revenue and Expenditure for 2023 Budget .....	8
5.2 Detailed Revenue Estimates for 2023 Budget .....	9
5.3 Summary of Appropriations for MDAs in 2023 Budget and earlier years.....	11

# Appropriation Act for 2023

---

5.4 Summary 2023 Budget Appropriation table .....	13
5.5. The Detailed Planed Appropriation for 2023 Budget in US\$ .....	15
5.6 Summary of Special Projects Appropriations for 2023 Budget.....	62

# Appropriation Act for 2023

---

## THE BUDGET PROCLAMATION ACT NO. 000021 (2022)

### Budget Proclamation of the Federal Government of Somalia

WHEREAS, the Public Finance Management Law No. 17 of December 25, 2019, Article 17 provides that the Parliament shall approve and adopt the annual budget;

WHEREAS, it has become necessary to approve and disburse a budgetary appropriation for undertakings by the Federal Government of Somalia during the 2023 Fiscal Year;

NOW, THEREFORE, in accordance with Article 18 of the Public Finance Management Law No. 17 of December 25, 2019, it is hereby proclaimed as follows.

## 1. Part One General

### Short Title

**This Act may be cited as the "2023 Fiscal Year Budget Act No.00021/2022"**

### 1.1 Definitions

**In this Act, unless the context otherwise requires:**

1. "Above-the-line" transactions refer to transactions of revenue and expenditures that impact the budget cash balance.
2. "Appropriation" refers to an item with a cost contained in the Budget Appropriation Act or the Supplementary Budget Appropriation Act;
3. "Approval" means the endorsement by the Minister or Ministry;
4. "Commitment" means an enforceable legal obligation of a party to make payment;
5. "Minister or Ministry" means the Minister of Finance of the Federal Government of Somalia or the Ministry of Finance of the Federal Government of Somalia respectively;
6. "Public Body" refers to any entity of the Federal Government of Somalia which is fully or partially included in the National Budget;
7. "Budget transfer" means the authorized movement of funds in an approved budget from one head, subhead, project or item to another.
8. "Below-the-line" – Proceeds from repayments of borrowings are not treated as revenues and expenditures but may be used to finance the government's deficit and are referred to as 'below-the-line' transactions. The opposite term is "above-the-line" which refers to transactions that impact the budget balance (revenues and expenditures).

### 1.2 Total Budget Appropriated

1. The supplemental budget of the Federal Government of Somalia is hereby appropriated for the Fiscal Year commencing on January 1, 2023, and ending on December 31, 2023, from the Federal Government Revenues and other funds for undertaking set forth in schedule hereto. The total budget appropriated for recurrent and project expenditure is the following:

# Appropriation Act for 2023

---

A)	For recurrent expenditure	US\$	462,245,457
B)	For project expenditure	US\$	<u>505,485,875</u>
	<b>Total Budget</b>	<b>US\$</b>	<b>967,731,332</b>

## 2 Part Two Budget Administration

### 2.1 Powers of Federal Government Organs

- 1- The Minister of Finance is hereby authorized and directed, upon the request of the heads of concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
- 2- Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or item and undertake all necessary for the utilization of any additional loan or aid in kind and/ or cash obtained from foreign or local sources for carrying out recurrent expenditure or special projects, and report to the ministry of finance within one month from the end of the fiscal year.

### 2.2 Budget Transfer

1. Transfers shall be allowed from the recurrent expenditure's appropriation to the same or other recurrent expenditure or to capital expenditures acquisition of non-financial assets.
2. No transfers shall be allowed from the acquisition of non-financial assets to other chapters of the recurrent expenditures.

### 2.3 Budget Transfer within Public Bodies

- 1- The Minister may within a Public Body:
  - a) Transfer funds in the public bodies' recurrent expenditure appropriation to the same but other recurrent expenditure or to capital expenditures.
  - b) Transfer budget from one acquisition of non-financial assets project to another.
2. The Minister may delegate the appropriate head of public body to exercise the power vested in him under sub-article 1 of this Article.

### 2.4 Budget Transfer between Public Bodies

- 1- The Minister may transfer a recurrent budget from one Public Body to the other if it is ascertained that the Public Body to which the budget is appropriated cannot wholly utilize its budget.
- 2- The Minister may authorize the transfer of funds from the acquisition of non-financial assets budget of one public body to the acquisition of non-financial assets budget of another public body where a deficiency in one Public Body's capital budget can be met by an offsetting transfer from another public body's capital budget approved for the fiscal year.

### 2.5 Transfer from Contingency Appropriation

1. Emergency expenditures may be provided on the authority of the Minister by transfer from the provision for Contingency Appropriation where additional funds are requested on the basis that they are urgently required for the current year's operations and could not have been

## **Appropriation Act for 2023**

---

foreseen in the Annual Budget. Once expenditure is approved from the contingency appropriation by the Minister of Finance that appropriation is transferred to the responsible Public Body. The Minister of Finance will provide Parliament with regular reports on appropriations transferred from the contingency appropriation.

### **2.6 Supplementary Budget**

1. An additional Supplementary Budget appropriation may be authorized by the Parliament on the recommendation of the Council of Ministers.

### **2.7 Arrears**

1. Repayment of arrears and delayed payments generated over a fiscal year that remain at the end of that fiscal year shall be added to the stock of arrears and scheduled for repayment in a subsequent fiscal year. The Minister is authorized to investigate all arrears claims and determine their legitimacy prior to settlement.

### **2.8 Borrowings**

1. Only the Minister has the power to borrow internally and externally on behalf of the Federal Government in accordance with the terms and conditions applicable to loans that are laid down by Article 36 of the Public Finance Management Law.
2. The Federal Government of Somalia has committed to not borrow domestically or from abroad except through the mechanism of the Special Drawing Rights (hereinafter called "SDR") of the International Monetary Fund or access to limited advances to smooth within-year cyclical cash inflows (liquidity) from the Central Bank of Somalia. All liquidity advances should be repaid by end-December of the fiscal year.
3. Proceeds from and repayments of borrowings are recorded in the accounts as a 'below-the-line' financing transaction, that is, the amounts of financing raised or repaid are not shown as revenue or expenditures.
4. Debt servicing costs (interest payments) are shown 'above-the-line' as expenditure.

### **2.9 SDR Distributed to the Ministry**

1. In accordance with Article 8(3) of the Public Finance Management Law, the Minister shall be responsible for the management of assets and liabilities associated with SDR distributed to the Ministry.
2. To avoid doubt, it is declared that –
  - a) the assets and liabilities associated with SDR distributed to the Ministry belong to the Federal Government of Somalia and do not form part of the assets and liabilities of the Central Bank of Somalia;
  - b) the net interest payable on SDR allocation distributed to the Ministry is incurred by the Federal Government of Somalia and not charged on SDR holdings distributed to the Central Bank of Somalia.
3. The Minister may use SDR holdings distributed to the Ministry only to finance expenditure that is prioritized under Article 3.1(1) in case of revenue shortfall.
4. Outstanding balances of SDR holdings distributed to the Ministry shall not be less than the minimum amount of 3 million units of SDR.
5. The Minister shall reconstitute SDR holdings distributed to the Ministry by the amount of the net interest payable on SDR allocation distributed to the Ministry, when necessary to maintain the minimum amount mentioned in paragraph (4).
6. The annual financial statements of the Federal Government of Somalia shall include an annex that presents outstanding balances of SDR holdings and allocations distributed to the Ministry and any changes therein during a financial year.

# Appropriation Act for 2023

---

## 3 Part Three Disbursement

### 3.1 Sequestration

1. If cash balances are inadequate to meet expenditure commitments, the descending order of priority for fulfilling budget commitments is:
  - a) Non-civilian compensation of employees and associated rations
  - b) Finance Costs (Bank Commissions and Interest and Principal Payment on Debt)
  - c) Civilian compensation of employees
  - d) Allowances for political appointees
  - e) Non-discretionary goods, services and grants for regions
  - f) Discretionary expenditure, arrears and advances
  
2. If a budgeted deficit is presented in this Appropriation Bill, the amount of expenditures equal to the deficit are approved in anticipation of additional revenue sources being identified subsequently in the same financial year or by cash balances in the Treasury Single Account. Expenditures are appropriated conditional on the shortfall (deficit) being identified. In the event of any unanticipated shortfall (deficit) the requirement of Clause 3.1.1 will apply to limit the amount of deficits to the cash balances in the Treasury Single Account and the available balances of SDR holdings distributed to the Ministry.

### 3.2 Deposit of revenue

- 1- The revenue of the Federal Government must be deposited to the Treasury Single Account (TSA) at the Central Bank of Somalia within 24 hours working day of collection.
  
- 2- The Central Bank shall accept deposits and effect payments for the account of the Federal Government. Revenue can be deposited in commercial banks; in which case the commercial bank will transfer the funds to the Central Bank within 24 hours working day of deposit.

### 3.3 Disbursement out of Treasury Single Account

- 1- No disbursements shall be made from the TSA without the prior authorization of the Parliament.
  
- 2- No expenditure or commitment of expenditure can be incurred from the budget approved before a budget allotment is allocated and approved by the Ministry.
  
- 3- All payments are to be made directly from the TSA in the Central Bank, either directly from the main account or from one of the subsidiary expenditure accounts established by the Minister.
  
- 4- All revenue and payment transactions should be processed through the Somalia Financial Management Information System (SFMIS) and reconciled with the bank statement from the Central Bank daily.
  
- 5- All payments to traders must be processed through the SFMIS prior to payment, and payments made from the appropriate sub-account of the TSA at the Central Bank direct to the trader in accordance with directions issued by the Minister.
  
- 6- Where cash advances are made to a Public Body for administrative expenses, the advance will be recorded as a financial asset on issuance and must be subsequently acquitted. No further cash advance for administrative expenses shall be approved if a prior advance has not been acquitted.

## **Appropriation Act for 2023**

---

- 7- In acquitting all cash advances Public Bodies are required to provide all spending documentation to the Ministry with the acquittal request so the final consumption spending can be allocated to the appropriate head of expenditure.

### **3.4 Disbursement Limit**

- 1- Except as provided in Articles 2.2 to 2.5, no disbursements to public bodies shall be made in a fiscal year which exceeds the amounts appropriated under this Act for the fiscal year.
- 2- Imprest Accounts (Petty Cash) must be approved by the Minister and each single account balance is limited to an amount as agreed by the Minister.

### **3.5 Commitments**

- 1- No commitment shall be made against an appropriation except by requisition of the head of the public body or by a person authorized by him in writing.
- 2- No contract or other arrangement requiring payment shall be entered into by any public body unless there is a sufficient unencumbered balance from the budget allotment to discharge any debt that will be incurred during the fiscal year.
- 3- Entering commitments for the procurement of goods and services for public bodies is prohibited without the prior approval of the Ministry in the circumstance where arrears payments from previous years remain on the books of the public body.
- 4- Notwithstanding the provisions of sub-article 1 of this Article, in the case of concluding a long-term contract relating to a project lasting for more than one fiscal year, the ascertainment of budget appropriation for the first fiscal year of the project shall be sufficient.
- 5- An Authorized Officer of a Public Body must first obtain the consent of the Minister before making commitments lasting more than one financial year.
- 6- The Minister shall establish the procedures to be followed and the manner in which records for the control of financial commitments chargeable to each budgetary item will be registered.
- 7- The head of the public body shall maintain the records for the control of financial commitments chargeable to each budgetary item in a manner prescribed by the Minister.

### **3.6 Payments for Goods and Services**

- 1- No payment shall be made by any public body unless, in addition to any other voucher or certificate required, the head of the public body or other person authorized by him certifies:
  - a) In the case of a payment for the performance of work, the supply of goods or the rendering of services:
    - i. That the work has been performed, the goods supplied, or the services rendered, and that the price charged is according to the contract, or if not specified by the contract, is reasonable;
    - ii. That a payment is to be made, under the terms of the contract, before the completion of the work, delivery of the goods or rendering of the service, that the payment is according to the contract; or



## **Appropriation Act for 2023**

---

- iii. That, in accordance with the procedures prescribed by the Ministry, payment is to be made in advance of verification, that the claim for payment is reasonable; or
  - b) In the case of any other payment, that the payee is eligible for or entitled to the payment.
- 2- The Minister may prescribe the procedures to be followed to give effect to the certification and verification required by this Article.
  - 3- Public Bodies shall maintain safe deposit boxes in which petty cash is kept. The amount of money to be used as petty cash shall be determined to be issued by the Minister.

### **3.7 Repayment of Borrowings**

1. The Minister is authorized to make repayments of borrowings more than budget appropriations and in line with borrowing agreements. Such repayments are recorded 'below-the-line' as a financing transaction and are therefore not shown as appropriations in the annual budget.

### **3.8 Expiration of Appropriations at the End of the Financial Year**

- 1- All unutilized appropriations and all uncommitted components of the budget appropriations shall expire at the end of the financial year.
2. All unpaid funds from the committed budget appropriations but have not been paid before the end of the financial year will be retained for payment for a period of not more than thirty (30) days starting from the end of the previous financial year, however, this will be subject to availability of funds, and approval by the Accountant General.
3. Registration, accounting, and reporting of unpaid funds shall be specified in regulation or in a Budget Implementation Circular, and no new commitments can be made beyond the 10th of December.

### **3.9 Reporting**

- 1- All Public Bodies are to provide revenue and expenditure reports to the Accountant General in the Ministry within 7 working after the end of each month in accordance with the instructions issued by the Accountant General.
- 2- Federal Member States and Banaadir region are required to report on the use of funds transferred to them from the Federal Budget on a quarterly basis within 1 month of the end of the period.
- 3- The Minister of Finance shall not transfer funds to a Federal Member State until it provides the transfer utilization reports referred to in subsection (2).
- 4- Monthly and quarterly budget performance reports are to be published on the Ministry website within deadlines to be specified in Ministerial Decree or Treasury Circular.

# Appropriation Act for 2023

---

## 4 Part Four Budget Appropriation

### 4.1 Appropriation to Public Bodies

1. The following supplemental budget is appropriated to public bodies for the Fiscal year 2022

A) For recurrent expenditure	US\$	462,245,457
B) For project expenditure	US\$	505,485,875
<b>Total Budget</b>	<b>US\$</b>	<b>967,731,332</b>

### 4.2 Effective Date

1. This Act shall enter into force as of the \_\_\_\_ day of \_\_\_\_ 2022.

Done at Mogadishu, this \_\_\_\_ day of \_\_\_\_ 2022.

PRESIDENT OF THE  
FEDERAL GOVERNMENT OF SOMALIA

# Appropriation Act for 2023 Budget

## 5 Annex for 2023 Budget

### 5.1 Summary of Revenue and Expenditure for 2023 Budget

In US\$ Million	2021 Actual	2022 Forecast	2023 Budget	Change in Amount	Change %	Share %
<b>1. Revenue and receipts</b>	<b>376.5</b>	<b>556.4</b>	<b>948.4</b>	<b>392.0</b>	<b>70.5%</b>	<b>100.0%</b>
<b>Domestic Revenue</b>	<b>229.6</b>	<b>248.1</b>	<b>283.3</b>	<b>35.2</b>	<b>14.2%</b>	<b>29.9%</b>
<b>Taxes</b>	<b>162.8</b>	<b>168.1</b>	<b>189.9</b>	<b>21.8</b>	<b>13.0%</b>	<b>20.0%</b>
Tax on income, profit and capital gain	15.2	15.2	18.0	2.8	18.7%	1.9%
Taxes on property	0.6	0.6	0.6	0.0	5.1%	0.1%
Taxes on goods and services	23.4	24.5	33.1	8.6	35.2%	3.5%
Taxes on international trade and transactions	109.0	114.3	123.2	8.9	7.8%	13.0%
Other taxes	14.6	13.6	14.9	1.4	10.2%	1.6%
<b>Other revenue</b>	<b>66.8</b>	<b>79.9</b>	<b>93.4</b>	<b>13.5</b>	<b>16.8%</b>	<b>9.8%</b>
<b>Donor revenue</b>	<b>147.0</b>	<b>308.3</b>	<b>665.1</b>	<b>356.8</b>	<b>115.7%</b>	<b>70.1%</b>
Budget support	38.4	173.4	159.6	-13.9	-8.0%	16.8%
Project support	108.6	134.9	505.5	370.6	274.8%	53.3%
<b>2. Expenditure</b>	<b>474.0</b>	<b>549.8</b>	<b>967.7</b>	<b>417.9</b>	<b>76.0%</b>	<b>100.0%</b>
<b>Operating expenditure</b>	<b>369.0</b>	<b>403.5</b>	<b>462.2</b>	<b>58.7</b>	<b>14.6%</b>	<b>48.7%</b>
Compensation of employees	248.1	247.4	276.1	28.7	11.6%	29.1%
Use of goods and services	67.6	66.3	102.7	36.5	55.0%	10.8%
Consumption of fixed capital	2.9	3.1	15.0	11.9	382.0%	1.6%
Interest and other charges	14.6	0.9	5.8	4.9	569.2%	0.6%
Grants	35.7	85.9	60.2	-25.8	-30.0%	6.3%
Contingency	-	-	2.5	2.5	0.0%	0.3%
<b>Donor-funded Special projects</b>	<b>105.0</b>	<b>146.3</b>	<b>505.5</b>	<b>359.2</b>	<b>245.6%</b>	<b>53.3%</b>
Compensation of employees	2.0	1.9	5.7	3.8	205.8%	0.6%
Use of goods and services	38.5	40.1	108.3	68.2	170.2%	11.4%
Consumption of fixed capital	13.2	9.3	45.5	36.2	390.5%	4.8%
Subsidies	1.3	2.4	9.0	6.6	272.9%	0.9%
Grants	10.1	19.5	127.7	108.2	553.9%	13.5%
Social benefits	39.9	73.1	209.3	136.2	186.3%	22.1%
<b>3. Balance</b>	<b>-97.4</b>	<b>6.6</b>	<b>-19.4</b>	<b>-25.9</b>	<b>-394.1%</b>	
Repayment of external debt	14.0	12.3	14.2	1.9	15.3%	
<b>4. Change in cash balance</b>	<b>-111.4</b>	<b>-5.7</b>	<b>-33.6</b>	<b>-27.8</b>		
Fiscal buffer and cash balances at 1 January	66.1	42.7	51.8			

## Appropriation Act for 2023 Budget

### 5.2 Detailed Revenue Estimates for 2023 Budget

Code	Description	2021 Actual	2022 Forecast	2023 Budget
<b>1</b>	<b>Revenue</b>	<b>376,536,124</b>	<b>556,361,507</b>	<b>948,379,074</b>
<b>a</b>	<b>Domestic Revenue</b>	<b>229,561,405</b>	<b>248,058,196</b>	<b>283,306,139</b>
<b>11</b>	<b>Taxes</b>	<b>162,766,994</b>	<b>168,119,485</b>	<b>189,908,340</b>
<b>111</b>	<b>Tax on income, profit and capital gain</b>	<b>15,209,581</b>	<b>15,158,912</b>	<b>17,987,877</b>
<b>1111</b>	<b>Payable by individuals</b>	<b>14,290,034</b>	<b>14,294,000</b>	<b>14,529,153</b>
111111	Public Sector	6,529,153	6,700,000	6,529,153
111112	Private Sector	7,760,881	7,594,000	8,000,000
<b>1112</b>	<b>Payable by corporation and other enterprises</b>	<b>919,548</b>	<b>864,912</b>	<b>3,458,724</b>
111201	Payable by corporation	919,548	864,912	3,458,724
<b>113</b>	<b>Taxes on property</b>	<b>579,865</b>	<b>610,000</b>	<b>640,947</b>
113101	Rental income	579,865	610,000	640,947
<b>114</b>	<b>Taxes on goods and services</b>	<b>23,429,410</b>	<b>24,518,297</b>	<b>33,144,399</b>
114121	Hotels	1,099,896	1,017,000	1,244,399
114122	Telecommunications	3,689,162	2,464,009	6,600,000
114123	Electricity Companies	2,549	-	2,000,000
114124	Imported goods	17,664,767	18,000,000	19,055,000
114125	Airline tickets	973,036	3,037,288	1,320,000
114126	TV Cable providers	-	-	2,750,000
114127	Sales taxes - Other	-	-	175,000
<b>115</b>	<b>Taxes on international trade and transactions</b>	<b>108,974,991</b>	<b>114,272,276</b>	<b>123,185,890</b>
115000	Customs and other Import duties	97,365,062	98,272,276	103,185,890
115199	Import tax on Khat	11,609,929	16,000,000	20,000,000
<b>116</b>	<b>Other taxes</b>	<b>14,573,148</b>	<b>13,560,000</b>	<b>14,949,227</b>
116111	Stamp duties of invoices and contracts (notary)	3,543,275	2,434,000	2,677,448
116211	Road tax	1,504,973	1,212,000	1,333,492
116212	Other stamp duty	5,494,433	5,814,000	6,395,709
116214	stamp duty on cutoms	4,030,466	4,100,000	4,542,578
<b>13</b>	<b>Donor revenue</b>	<b>146,974,719</b>	<b>308,303,311</b>	<b>665,072,935</b>
<b>A</b>	<b>Budget Supports</b>	<b>38,352,690</b>	<b>173,445,619</b>	<b>159,587,059</b>
<b>131</b>	<b>Grants from foreign governments</b>	<b>2,500,000</b>	<b>37,100,000</b>	<b>30,000,000</b>
131101	Current grants in Turkey	2,500,000	27,500,000	30,000,000
131128	Current grants in UAE	-	9,600,000	-
<b>132</b>	<b>Grants from international organizations</b>	<b>35,852,690</b>	<b>136,345,619</b>	<b>129,587,059</b>
132191	Current – World Bank – RCRF Budget Support	35,852,690	23,329,628	34,887,059
132192	Current – World Bank – Performance Based Fund	-	-	9,700,000
132193	Current- World Bank - DPO Support	-	94,725,965	75,000,000
132194	Intergovernmental Authority on Development (IGAD) Support	-	-	-
132195	Current - European Union - Budget Support	-	18,290,027	10,000,000

## Appropriation Act for 2023 Budget

<b>B</b>	<b>Project Support</b>	<b>108,622,029</b>	<b>134,857,692</b>	<b>505,485,875</b>
	<b>World Bank (WB)</b>	<b>102,355,311</b>	<b>127,399,886</b>	<b>468,136,537</b>
132102	Capacity Injection and Institutional Strengthening Project	1,925,134	788,457	2,870,084
132103	Domestic Revenue Mobilization and PFM Capacity Strength	3,980,813	2,599,481	5,700,000
132107	RCRF Project support	10,078,830	12,816,707	11,114,628
132108	Somalia Urban Resilience Project (SURP)		17,559	-
132109	Current – World Bank- Somali Urban Investment Planning Pro	1,065,468	-	-
132111	Somalia Urban Resilience Project PH2 (PCU)	5,964,804	1,063,755	40,393,881
132112	Somali Electricity Access (SEAP) Project	2,344,382	-	306,810
132113	Current - World Bank - SESRP		666,667	11,604,090
132114	Somali Capacity Advancement, Livelihoods (SCALED - UP) P	7,667,641	39,830,157	21,545,900
132115	Biyoole Project (Water for Argo-pastoral Productivity and Re	7,541,179	-	9,174,000
132116	Shock-Responsive Social Safety Net for human Capital (Baxr	7,153,207	5,349,433	123,384,200
132117	Somali Crises Recovery (SCR)	20,761,986	-	61,162,032
132118	Somali Integrated Statistics and Economic Capacity Building	2,045,766	7,534,399	5,749,290
132120	Current – World Bank - Damal Health Project	-	13,210,303	25,259,800
132121	Current – World Bank - Somali Education Human Capital Proj	-	15,439,156	8,689,111
132122	Current – Wold Bank – Somali Horn of Africa Infrastructure Int	-	6,670,765	2,658,800
132123	Current – Word Bank – Ground Water for Resilience Project (	-	-	6,724,900
132124	Somalia Emergency Locust Response Project (SELRP)	31,826,101	21,413,047	55,268,000
132125	Current – Word Bank – Derisking, Inclusion an d Value Enhanc	-	-	6,400,700
132126	Current – Word Bank – Somalia Covid 19 Emergency Vaccin	-	-	49,303,000
132127	Current – Word Bank – Somalia Empowering Women Throug	-	-	3,339,726
132128	Current - World Bank - SOMALIA WATER FOR RURAL RESILIENCE PROJECT Biyoole 2			17,020,000
132129	Current - World Bank - HOUSEHOLDS ACCESS TO RENEWABLE ENERGY AND ADVANCED CO			467,586
	<b>African Development Bank (AfDB)</b>	<b>4,283,285</b>	<b>5,365,066</b>	<b>25,874,184</b>
132151	Current - African Development Bank - Economic and Financ	2,437,978	806,180	856,504
132152	Current - African Development Bank - Road Infurastreure	324,637	1,663,122	13,432,802
132153	Current - African Development Bank - SIEMID	1,465,685	1,283,001	1,262,600
132154	Current- African Development Bank - Energy Sector Project	54,985	288,985	1,101,851
132155	Current – African Development Bank – Somali Strengthening	-	514,647	1,331,876
132156	Current – African Development Bank – Statistics Developme	-	705,460	2,782,429
132157	Current – African Development Bank – Program To Build Resi	-	103,671	5,106,122
	<b>United Nations (UN)</b>	<b>1,983,433</b>	<b>1,884,808</b>	<b>10,833,925</b>
132171	UN - Peace Building Fund (SFF)	-	-	210,500
132173	Current - United Nations - Maximum County Allocation (GP	-	-	975,175
132174	Global Partnership For Education	1,983,433	1,884,808	-
132177	Current – United Nations – UNDP	-	-	9,585,750
132181	Current – United Nations – UN-Habitat	-	-	62,500
	<b>European Union (EU)</b>	<b>-</b>	<b>207,932</b>	<b>641,230</b>
132183	Current – European Union - SAGAL Project	-	207,932	641,230
	<b>14 Other revenue</b>	<b>66,794,410</b>	<b>79,938,711</b>	<b>93,397,799</b>
	<b>142 Sales of goods and services</b>	<b>66,794,410</b>	<b>79,938,711</b>	<b>93,397,799</b>
142211	Administrative charges	5,551,269	4,600,000	5,198,647
142212	Visa charges	11,161,321	6,400,000	6,957,415
142213	Passports fees	2,910	7,400,000	7,967,897
142214	License fees - Commerce and industry	1,254,388	1,003,000	1,750,000
142215	Work permits and other fees	679,740	459,000	700,000
142216	Harbour fees - Albayrak	25,589,133	36,000,000	37,181,249
142217	Airport fees - Favori	2,790,898	2,700,000	2,671,580
142218	Fisheries license fees	2,611,146	2,000	5,000,000
142219	Telecommunication Spectrum fees	1,151,338	235,442	6,000,000
142220	Overflight fees (IATA)	11,262,186	14,048,000	14,469,879
142222	Customs harbour fees	4,740,083	4,756,169	4,801,132
142223	Election Registration Fee	-	2,335,100	-
142209	Annual lisenre renewal fee			700,000

## Appropriation Act for 2023 Budget

### 5.3 Summary of Appropriations for MDAs in 2023 Budget and earlier years

	Head	Sub Head	MDA	2021 Actual	2022 Forecast	2023 Budget
<b>A</b>			<b>Total Expenditure</b>	<b>473,961,266</b>	<b>549,782,200</b>	<b>967,731,332</b>
<b>01</b>	<b>01</b>		<b>Administration</b>	<b>193,401,945</b>	<b>252,595,012</b>	<b>348,264,059</b>
		<b>0101</b>	<b>Office of the Presidency</b>	<b>8,680,450</b>	<b>8,447,839</b>	<b>10,741,103</b>
		010100	Office of the Presidency	8,680,450	8,447,839	10,741,103
		<b>0102</b>	<b>Parliament</b>	<b>22,393,763</b>	<b>24,340,323</b>	<b>25,839,122</b>
		010201	Office of Speaker (People's House)	18,573,681	20,489,416	21,219,742
		010202	Upper House (Senate)	3,820,082	3,850,907	4,619,380
		<b>0103</b>	<b>Prime Minister</b>	<b>16,272,213</b>	<b>12,006,394</b>	<b>9,986,862</b>
		010300	Office of the Prime Minister	16,272,213	12,006,394	9,986,862
		<b>0104</b>	<b>Ministry of Foreign Affairs</b>	<b>8,377,387</b>	<b>7,695,467</b>	<b>10,991,803</b>
		010400	Ministry of Foreign Affairs	3,477,812	3,322,784	3,767,303
		010401	Embassies	4,899,576	4,372,683	7,224,500
		<b>0105</b>	<b>Ministry of Finance</b>	<b>92,715,579</b>	<b>146,208,855</b>	<b>191,045,667</b>
		010500	Ministry of Finance	35,260,383	48,275,517	116,265,563
		010501	Accountant General	1,988,013	2,256,832	2,937,560
		010502	Other Activities of the State	54,661,575	94,924,824	70,370,545
		010503	Directorate of Financial Reporting Center	805,609	751,682	972,000
		010504	Public Procurement Authority	-	-	500,000
		<b>0106</b>	<b>Ministry of Planning, Investment and Economic Development</b>	<b>10,329,787</b>	<b>22,474,099</b>	<b>42,302,551</b>
		010600	Ministry of Planning, Investment and Economic Development	7,647,002	14,491,288	31,752,832
		010601	National Statistics Department	2,682,785	7,982,811	10,549,719
		<b>0107</b>	<b>Ministry of Interior and Federal Affairs</b>	<b>7,567,188</b>	<b>5,261,929</b>	<b>19,786,803</b>
		010700	Ministry of Interior and Federal Affairs	5,540,988	3,431,126	16,511,399
		010701	Somali Refugee and IDPs Commission	677,897	638,745	717,200
		010702	National ID Authority DADSOM	161,906	185,323	1,225,072
		010703	Somali Disaster and Humanitarian Management Agency	1,186,398	1,006,735	1,333,132
		<b>0108</b>	<b>Ministry of Religious Affairs</b>	<b>1,315,292</b>	<b>1,225,760</b>	<b>2,723,846</b>
		010800	Ministry of Religious Affairs	1,315,292	1,225,760	2,723,846
		<b>0109</b>	<b>Ministry of Justice and Endowment</b>	<b>11,422,573</b>	<b>11,182,840</b>	<b>14,882,677</b>
		010900	Ministry of Justice and Constitution	1,635,567	1,552,235	4,833,237
		010901	Custodian Corps	9,787,006	9,630,605	10,049,440
		<b>0110</b>	<b>Judicial Authorities</b>	<b>4,596,257</b>	<b>4,393,110</b>	<b>6,195,881</b>
		011001	Supreme Court	1,995,752	1,773,775	2,828,857
		011002	Banaadir Court	1,669,406	1,649,345	2,026,124
		011003	Appeal Court	773,589	769,906	1,092,408
		011005	Judiciary Service Committee	157,509	200,085	248,492
		<b>0111</b>	<b>Attorney General</b>	<b>1,428,230</b>	<b>1,307,333</b>	<b>1,622,328</b>
		011100	Attorney General	1,428,230	1,307,333	1,622,328
		<b>0112</b>	<b>Solicitor General</b>	<b>501,519</b>	<b>552,024</b>	<b>708,784</b>
		011200	Solicitor General	501,519	552,024	708,784
		<b>0113</b>	<b>Auditor General</b>	<b>2,498,489</b>	<b>2,694,295</b>	<b>3,256,880</b>
		011300	Auditor General	2,498,489	2,694,295	3,256,880
		<b>0120</b>	<b>Special Commissions</b>	<b>5,303,216</b>	<b>4,804,744</b>	<b>8,179,752</b>
		012100	Boundaries and Federation Commission	565,225	523,537	759,360
		012200	National Reconciliation Commission	448,510	413,741	501,132
		012300	National Independent Electoral Commission	2,008,365	1,748,201	3,336,130
		012400	Human Rights Commission	-	-	100,000
		012500	Independent Constitution Review and Implementation Commission	615,486	510,664	699,596
		012600	National Civil Service Commission	1,256,763	1,230,231	1,510,774
		012700	National Independent Anti- Corruption Commission	408,868	378,370	1,272,760

## Appropriation Act for 2023 Budget

Head	Sub Head	MDA	2021 Actual	2022 Forecast	2023 Budget
<b>02</b>	<b>02</b>	<b>Defence and Security</b>	<b>159,984,079</b>	<b>162,818,456</b>	<b>193,537,749</b>
	<b>0201</b>	<b>Ministry of Defence</b>	<b>92,210,200</b>	<b>96,212,514</b>	<b>120,367,311</b>
	020100	Ministry of Defence	1,043,565	1,041,595	5,255,823
	020101	Armed Forces	89,635,487	93,723,157	113,244,488
	020102	Military Court	1,461,986	1,394,429	1,752,000
	020103	Orphans and Disabled	69,161	53,333	115,000
	<b>0202</b>	<b>Ministry of National Security</b>	<b>67,773,879</b>	<b>66,605,942</b>	<b>73,170,438</b>
	020200	Ministry of National Security	1,057,602	1,170,315	2,353,742
		Donor-funded Special projects	-	-	-
	020201	Police Force	43,289,860	43,178,020	45,839,404
	020202	National Security Force	18,818,842	17,506,392	19,497,652
	020203	Immigration Department	4,607,575	4,751,215	5,479,640
<b>03</b>	<b>03</b>	<b>Economic Services</b>	<b>40,137,318</b>	<b>42,956,092</b>	<b>124,342,348</b>
	<b>0301</b>	<b>Ministry of Water and Energy</b>	<b>3,244,304</b>	<b>2,718,706</b>	<b>20,641,658</b>
	030100	Ministry of Water and Energy	3,244,304	2,718,706	20,641,658
	<b>0302</b>	<b>Ministry of Mineral</b>	<b>1,318,468</b>	<b>1,231,489</b>	<b>2,122,772</b>
	030200	Ministry of Mineral	1,318,468	1,155,703	1,115,732
	030202	Somali Petroleum Authority	-	75,787	1,007,040
	<b>0303</b>	<b>Ministry of Agriculture</b>	<b>1,396,358</b>	<b>1,380,127</b>	<b>1,966,556</b>
	030300	Ministry of Agriculture	1,396,358	1,380,127	1,966,556
	<b>0304</b>	<b>Ministry of Livestock and Forestry</b>	<b>851,312</b>	<b>928,605</b>	<b>6,316,434</b>
	030400	Ministry of Livestock and Forestry	851,312	928,605	6,316,434
		Donor-funded Special projects	-	-	-
	<b>0305</b>	<b>Ministry of Fishery and Marine Resource</b>	<b>1,913,634</b>	<b>1,977,021</b>	<b>2,665,708</b>
	030500	Ministry of Fishery and Marine Resource	1,298,259	1,426,603	1,928,324
		Donor-funded Special projects	-	-	-
	030501	Somali Marine Research	549,763	489,407	626,608
	030502	Offshore Fisheries Development Project	65,612	61,011	110,776
	<b>0306</b>	<b>Ministry of Information</b>	<b>5,358,811</b>	<b>5,326,889</b>	<b>6,217,798</b>
	030600	Ministry of Information	5,358,811	5,326,889	6,217,798
	<b>0307</b>	<b>Ministry of Post and Telecommunication</b>	<b>2,040,821</b>	<b>2,078,480</b>	<b>3,758,234</b>
	030700	Ministry of Post and Telecommunication	1,474,581	1,536,866	2,598,350
	030701	Somali National Telecommunications Authority	566,240	541,614	1,159,884
	<b>0308</b>	<b>Ministry of Public Work &amp; Reconstruction</b>	<b>8,258,546</b>	<b>11,245,733</b>	<b>51,638,299</b>
	030800	Ministry of Public Work & Reconstruction	8,258,546	11,245,733	51,638,299
	<b>0309</b>	<b>Ministry of Transport and Aviation</b>	<b>10,826,018</b>	<b>11,405,724</b>	<b>18,287,170</b>
	030900	Ministry of Transport and Aviation	2,090,138	2,135,540	4,442,436
	030901	Civil Aviation and Metro-Authority	8,735,880	9,270,183	13,844,734
	<b>0310</b>	<b>Ministry of Transport and Ports</b>	<b>2,088,450</b>	<b>2,031,472</b>	<b>3,630,969</b>
	031000	Ministry of Transport and Ports	1,171,650	1,186,982	2,513,869
	031001	Hamar Port	916,800	844,490	1,117,100
	<b>0311</b>	<b>Ministry of Industry &amp; Commerce</b>	<b>2,840,597</b>	<b>2,631,847</b>	<b>5,153,350</b>
	031100	Ministry of Industry & Commerce	2,426,770	2,272,118	3,524,110
	031101	Somali Quality Assurance Agency	413,827	359,729	1,629,240
		<b>Ministry of Environment and Cilmate Change</b>	<b>-</b>	<b>-</b>	<b>1,943,400</b>
	031200	Ministry of Environment and Cilmate Change	-	-	1,943,400
<b>04</b>	<b>04</b>	<b>Social Services</b>	<b>80,437,924</b>	<b>91,412,639</b>	<b>301,587,177</b>
	<b>0401</b>	<b>Ministry of Health</b>	<b>21,163,991</b>	<b>7,193,888</b>	<b>83,619,836</b>
	040100	Ministry of Health	21,163,991	7,193,888	83,619,836
	<b>0402</b>	<b>Ministry of Education and Higher Education</b>	<b>17,300,745</b>	<b>16,965,065</b>	<b>32,781,931</b>
	040200	Ministry of Education and Higher Education	9,698,362	9,280,945	22,792,455
	040201	National University	6,417,842	6,499,765	7,210,149
	040202	Somali Academy Arts and Sciences	864,084	944,269	1,416,071
	040203	Intergovernmental Acedamy of Somali language	320,456	240,085	1,363,256
	<b>0403</b>	<b>Ministry of Labour and Social Affairs</b>	<b>40,649,069</b>	<b>65,876,126</b>	<b>181,361,286</b>
	040300	Ministry of Labour and Social Affairs	40,649,069	65,876,126	181,361,286
	<b>0404</b>	<b>Ministry of Youth and Sport</b>	<b>571,284</b>	<b>571,536</b>	<b>669,460</b>
	040400	Ministry of Youth and Sport	571,284	571,536	669,460
	<b>0405</b>	<b>Ministry of Women and Human Rights Dev.</b>	<b>752,836</b>	<b>806,024</b>	<b>3,154,664</b>
	040500	Ministry of Women and Human Rights Dev.	701,796	712,191	2,372,084
	040501	Somali Disabled Agency	51,040	93,833	782,580

# Appropriation Act for 2023 Budget

## 5.4 Summary 2023 Budget Appropriation table

	Code	Organisation (MDA)	Compensation of Employees	Use of goods and services	Purchase of non-financial Assets	Interest	Subsidies	Grants (transfers)	Social Benefits	Other Expenses	Total Expenditure
		<b>TOTAL EXPENDITURE</b>	<b>281,792,537</b>	<b>210,997,843</b>	<b>60,497,127</b>	<b>5,800,000</b>	<b>9,000,000</b>	<b>187,859,881</b>	<b>209,283,944</b>	<b>2,500,000</b>	<b>967,731,332</b>
01	01	<b>Administration</b>	<b>82,372,394</b>	<b>93,501,273</b>	<b>26,018,821</b>	<b>5,800,000</b>	<b>9,000,000</b>	<b>101,787,627</b>	<b>27,283,944</b>	<b>2,500,000</b>	<b>348,264,059</b>
	0101	<b>Office of the Presidency</b>	<b>6,229,008</b>	<b>4,512,095</b>	-	-	-	-	-	-	<b>10,741,103</b>
	010100	Office of the Presidency	6,229,008	4,512,095	-	-	-	-	-	-	10,741,103
	0102	<b>Parliament</b>	<b>20,659,696</b>	<b>4,556,161</b>	<b>535,765</b>	-	-	<b>87,500</b>	-	-	<b>25,839,122</b>
	010201	Office of Speaker (People's House)	17,298,216	3,298,261	535,765	-	-	87,500	-	-	21,219,742
	010202	Upper House (Senate)	3,361,480	1,257,900	-	-	-	-	-	-	4,619,380
	0103	<b>Prime Minister</b>	<b>3,293,058</b>	<b>6,345,804</b>	<b>348,000</b>	-	-	-	-	-	<b>9,986,862</b>
	010300	Office of the Prime Minister	3,293,058	6,345,804	348,000	-	-	-	-	-	9,986,862
	0104	<b>Ministry of Foreign Affairs</b>	<b>6,919,620</b>	<b>3,972,183</b>	<b>100,000</b>	-	-	-	-	-	<b>10,991,803</b>
	010400	Ministry of Foreign Affairs	2,349,720	1,417,583	-	-	-	-	-	-	3,767,303
	010401	Embassies	4,569,900	2,554,600	100,000	-	-	-	-	-	7,224,500
	0105	<b>Ministry of Finance</b>	<b>12,768,308</b>	<b>43,102,257</b>	<b>23,216,216</b>	<b>5,800,000</b>	<b>9,000,000</b>	<b>67,374,943</b>	<b>27,283,944</b>	<b>2,500,000</b>	<b>191,045,667</b>
	010500	Ministry of Finance	9,643,076	37,486,697	20,151,846	-	9,000,000	12,700,000	27,283,944	-	116,265,563
	010501	Accountant General	2,052,780	884,780	-	-	-	-	-	-	2,937,560
	010502	Other Activities of the State	-	4,387,232	3,008,370	5,800,000	-	54,674,943	-	2,500,000	70,370,545
	010503	Directorate of Financial Reporting Center	688,452	283,548	-	-	-	-	-	-	972,000
	010504	Public Procurement Authority	384,000	60,000	56,000	-	-	-	-	-	500,000
	0106	<b>Ministry of Planning, Investment and Economic Development</b>	<b>4,183,336</b>	<b>14,574,315</b>	<b>1,172,900</b>	-	-	<b>22,372,000</b>	-	-	<b>42,302,551</b>
	010600	Ministry of Planning, Investment and Economic Development	3,625,336	5,245,496	510,000	-	-	22,372,000	-	-	31,752,832
	010601	National Statistics Department	558,000	9,328,819	662,900	-	-	-	-	-	10,549,719
	0107	<b>Ministry of Interior and Federal Affairs</b>	<b>3,725,352</b>	<b>3,690,267</b>	<b>418,000</b>	-	-	<b>11,953,184</b>	-	-	<b>19,786,803</b>
	010700	Ministry of Interior and Federal Affairs	1,791,948	2,766,267	-	-	-	11,953,184	-	-	16,511,399
	010701	Somali Refugee and IDPs Commission	646,200	71,000	-	-	-	-	-	-	717,200
	010702	National ID Authority DADSOM	255,072	552,000	418,000	-	-	-	-	-	1,225,072
	010703	Somali Disaster and Humanitarian Management Agency	1,032,132	301,000	-	-	-	-	-	-	1,333,132
	0108	<b>Ministry of Religious Affairs</b>	<b>1,417,680</b>	<b>1,306,166</b>	-	-	-	-	-	-	<b>2,723,846</b>
	010800	Ministry of Religious Affairs	1,417,680	1,306,166	-	-	-	-	-	-	2,723,846
	0109	<b>Ministry of Justice and Endowment</b>	<b>8,887,752</b>	<b>5,766,985</b>	<b>227,940</b>	-	-	-	-	-	<b>14,882,677</b>
	010900	Ministry of Justice and Endowment	1,434,792	3,170,505	227,940	-	-	-	-	-	4,833,237
	010901	Custodian Corps	7,452,960	2,596,480	-	-	-	-	-	-	10,049,440
	0110	<b>Judicial Authorities</b>	<b>4,749,600</b>	<b>1,446,281</b>	-	-	-	-	-	-	<b>6,195,881</b>
	011001	Supreme Court	2,100,576	728,281	-	-	-	-	-	-	2,828,857
	011002	Banaadir Court	1,791,624	234,500	-	-	-	-	-	-	2,026,124
	011003	Appeal Court	697,908	394,500	-	-	-	-	-	-	1,092,408
	011004	Constitutional Court	-	-	-	-	-	-	-	-	-
	011005	Judiciary Service Committee	159,492	89,000	-	-	-	-	-	-	248,492
	0111	<b>Attorney General</b>	<b>1,219,428</b>	<b>402,900</b>	-	-	-	-	-	-	<b>1,622,328</b>
	011100	Attorney General	1,219,428	402,900	-	-	-	-	-	-	1,622,328
	0112	<b>Solicitor General</b>	<b>468,784</b>	<b>240,000</b>	-	-	-	-	-	-	<b>708,784</b>
	011200	Solicitor General	468,784	240,000	-	-	-	-	-	-	708,784
	0113	<b>Auditor General</b>	<b>2,305,380</b>	<b>951,500</b>	-	-	-	-	-	-	<b>3,256,880</b>
	011300	Auditor General	2,305,380	951,500	-	-	-	-	-	-	3,256,880
	0120	<b>Special Commissions</b>	<b>5,545,392</b>	<b>2,634,360</b>	-	-	-	-	-	-	<b>8,179,752</b>
	012100	Boundaries and Federation Commission	576,480	182,880	-	-	-	-	-	-	759,360
	012200	National Reconciliation Commission	435,132	66,000	-	-	-	-	-	-	501,132
	012300	National Independent Electoral Commission	1,824,120	1,512,010	-	-	-	-	-	-	3,336,130
	012400	Human Rights Commission	-	100,000	-	-	-	-	-	-	100,000
	012500	Independent Constitution Review and Implementation Commission	610,596	89,000	-	-	-	-	-	-	699,596
	012600	National Civil Service Commission	1,343,904	166,870	-	-	-	-	-	-	1,510,774
	012700	National Independent Anti- Corruption Commission	755,160	517,600	-	-	-	-	-	-	1,272,760



## Appropriation Act for 2023 Budget

	Code	Organisation (MDA)	Compensation of Employees	Use of goods and services	Purchase of non-financial Assets	Interest	Subsidies	Grants (transfers)	Social Benefits	Other Expenses	Total Expenditure
<b>02</b>	<b>02</b>	<b>Defence and Security</b>	<b>148,248,016</b>	<b>43,175,233</b>	<b>2,114,500</b>	-	-	-	-	-	<b>193,537,749</b>
	0201	Ministry of Defence	95,735,692	22,831,619	1,800,000	-	-	-	-	-	120,367,311
	020100	Ministry of Defence	1,037,612	2,418,211	1,800,000	-	-	-	-	-	5,255,823
	020101	Armed Forces	93,406,080	19,838,408	-	-	-	-	-	-	113,244,488
	020102	Military Court	1,232,000	520,000	-	-	-	-	-	-	1,752,000
	020103	Orphans and Disabled	60,000	55,000	-	-	-	-	-	-	115,000
	0202	Ministry of National Security	52,512,324	20,343,614	314,500	-	-	-	-	-	73,170,438
	020200	Ministry of National Security	962,292	1,391,450	-	-	-	-	-	-	2,353,742
	020201	Police Force	38,032,200	7,792,704	14,500	-	-	-	-	-	45,839,404
	020202	National Security Force	9,976,992	9,520,660	-	-	-	-	-	-	19,497,652
	020203	Immigration Department	3,540,840	1,638,800	300,000	-	-	-	-	-	5,479,640
<b>03</b>	<b>03</b>	<b>Economic Services</b>	<b>29,426,331</b>	<b>43,108,022</b>	<b>22,802,006</b>	-	-	<b>15,005,989</b>	<b>14,000,000</b>	-	<b>124,342,348</b>
	0301	Ministry of Water and Energy	1,614,402	12,270,756	6,756,500	-	-	-	-	-	20,641,658
	030100	Ministry of Water and Energy	1,614,402	12,270,756	6,756,500	-	-	-	-	-	20,641,658
	0302	Ministry of Mineral	1,288,272	587,000	247,500	-	-	-	-	-	2,122,772
	030200	Ministry of Mineral	947,232	168,500	-	-	-	-	-	-	1,115,732
	30202	Somali Petroleum Authority	341,040	418,500	247,500	-	-	-	-	-	1,007,040
	0303	Ministry of Agriculture	1,472,556	494,000	-	-	-	-	-	-	1,966,556
	030300	Ministry of Agriculture	1,472,556	494,000	-	-	-	-	-	-	1,966,556
	0304	Ministry of Livestock and Forestry	990,312	2,775,122	2,551,000	-	-	-	-	-	6,316,434
	030400	Ministry of Livestock and Forestry	990,312	2,775,122	2,551,000	-	-	-	-	-	6,316,434
	0305	Ministry of Fishery and Marine Resource	1,941,708	466,000	258,000	-	-	-	-	-	2,665,708
	030500	Ministry of Fishery and Marine Resource	1,350,324	320,000	258,000	-	-	-	-	-	1,928,324
	030501	Somali Marine Research	535,608	91,000	-	-	-	-	-	-	626,608
	030502	Offshore Fisheries Development Project	55,776	55,000	-	-	-	-	-	-	110,776
	0306	Ministry of Information	3,290,508	2,548,232	379,058	-	-	-	-	-	6,217,798
	030600	Ministry of Information	3,290,508	2,548,232	379,058	-	-	-	-	-	6,217,798
	0307	Ministry of Post and Telecommunication	1,985,676	1,772,558	-	-	-	-	-	-	3,758,234
	030700	Ministry of Post and Telecommunication	1,416,792	1,181,558	-	-	-	-	-	-	2,598,350
	030701	Somali National Telecommunications Authority	568,884	591,000	-	-	-	-	-	-	1,159,884
	0308	Ministry of Public Work & Reconstruction	2,054,032	13,628,978	6,949,300	-	-	15,005,989	14,000,000	-	51,638,299
	030800	Ministry of Public Work & Reconstruction	2,054,032	13,628,978	6,949,300	-	-	15,005,989	14,000,000	-	51,638,299
	0309	Ministry of Transport and Aviation	8,638,416	5,810,106	3,838,648	-	-	-	-	-	18,287,170
	030900	Ministry of Transport and Aviation	1,602,936	839,500	2,000,000	-	-	-	-	-	4,442,436
	030901	Civil Aviation and Metro-Authority	7,035,480	4,970,606	1,838,648	-	-	-	-	-	13,844,734
	0310	Ministry of Transport and Ports	2,138,669	459,300	1,033,000	-	-	-	-	-	3,630,969
	031000	Ministry of Transport and Ports	1,221,869	292,000	1,000,000	-	-	-	-	-	2,513,869
	031001	Hamar Port	916,800	167,300	33,000	-	-	-	-	-	1,117,100
	0311	Ministry of Industry & Commerce	3,235,380	1,323,970	594,000	-	-	-	-	-	5,153,350
	031100	Ministry of Industry & Commerce	2,606,040	844,070	74,000	-	-	-	-	-	3,524,110
	031101	Somali Bureau of Standards (SOBS)	629,340	479,900	520,000	-	-	-	-	-	1,629,240
	0312	Ministry of Environment and Cilmate Change	776,400	972,000	195,000	-	-	-	-	-	1,943,400
	031201	Ministry of Environment and Cilmate Change	776,400	972,000	195,000	-	-	-	-	-	1,943,400
<b>04</b>	<b>040</b>	<b>Social Services</b>	<b>21,745,796</b>	<b>31,213,314</b>	<b>9,561,801</b>	-	-	<b>71,066,266</b>	<b>168,000,000</b>	-	<b>301,587,177</b>
	0401	Ministry of Health	4,068,876	15,066,159	784,801	-	-	63,700,000	-	-	83,619,836
	040100	Ministry of Health	4,068,876	15,066,159	784,801	-	-	63,700,000	-	-	83,619,836
	0402	Ministry of Education and Higher Education	13,855,140	10,412,525	1,148,000	-	-	7,366,266	-	-	32,781,931
	040200	Ministry of Education and Higher Education	7,063,068	8,215,121	148,000	-	-	7,366,266	-	-	22,792,455
	040201	National University	5,383,080	1,827,069	-	-	-	-	-	-	7,210,149
	040202	Somali Academy Arts and Sciences	1,163,796	252,275	-	-	-	-	-	-	1,416,071
	040203	Intergovernmental Acedamy of Somali language	245,196	118,060	1,000,000	-	-	-	-	-	1,363,256
	0403	Ministry of Labour and Social Affairs	1,704,656	4,356,630	7,300,000	-	-	-	168,000,000	-	181,361,286
	040300	Ministry of Labour and Social Affairs	1,704,656	4,356,630	7,300,000	-	-	-	168,000,000	-	181,361,286
	0404	Ministry of Youth and Sport	569,460	100,000	-	-	-	-	-	-	669,460
	040400	Ministry of Youth and Sport	569,460	100,000	-	-	-	-	-	-	669,460
	0405	Ministry of Women and Human Rights Dev.	1,547,664	1,278,000	329,000	-	-	-	-	-	3,154,664
	040500	Ministry of Women and Human Rights Dev.	1,173,084	1,050,000	149,000	-	-	-	-	-	2,372,084
	040501	Somali Disabled Agency	374,580	228,000	180,000	-	-	-	-	-	782,580

# Appropriation Act for 2023 Budget

## 5.5. The Detailed Planed Appropriation for 2023 Budget in US\$

Head	Sub Head	MDA	2021 Actual	2022 Forecast	2023 Budget
	2	Expenditures	473,961,266	549,782,200	967,731,332
01	01	Administration affairs sector	193,401,945	252,595,012	348,264,059
0101		Office of the president	8,680,450	8,447,839	10,741,103
010100	010100	Office of the president	8,680,450	8,447,839	10,741,103
	21	Compensation of employees	6,812,429	6,100,887	6,229,008
	211	Wages and salaries	6,812,429	6,100,887	6,229,008
	2111	Wages and salaries in cash	1,252,262	1,293,859	1,336,128
	2113	Allowances in cash	5,466,477	4,729,175	4,806,720
	2114	Other employees costs	93,690	77,853	86,160
	22	Use of goods and services	1,868,022	2,346,952	4,512,095
	221	Travel and conference	480,700	826,987	1,325,000
	2211	Travel and conference expenses	480,700	826,987	1,325,000
	222	Operating expenses	679,045	703,581	679,113
	2221	Utilities	103,104	168,715	122,320
	2222	Communications	19,200	-	-
	2223	Fuel and lubricants	373,969	332,416	374,000
	2224	Materials and supplies	18,696	16,619	18,700
	2225	Maintenance and repairs	164,076	185,832	164,093
	223	Rent	46,737	41,493	60,000
	2231	Rent	46,737	41,493	60,000
	224	Other operating expenses	10,915	173,600	1,743,980
	2241	Education and training expense	10,915	-	-
	2242	Consulting and professional expense	-	173,600	1,743,980
	226	Other General Expenses	650,626	601,291	704,002
	2261	Other General Expenses in goods and services	650,626	601,291	704,002
0102		Parliament	22,393,763	24,340,323	25,839,122
010201	010201	Office of the Parliament - Peoples' House	18,573,681	20,489,416	21,219,742
	21	Compensation of employees	17,031,230	16,981,653	17,298,216
	211	Wages and salaries	17,031,230	16,981,653	17,298,216
	2111	Wages and salaries in cash	2,043,380	2,034,667	2,065,896
	2113	Allowances in cash	14,987,850	14,946,987	15,232,320
	22	Use of goods and services	1,542,451	3,470,829	3,298,261
	221	Travel and conference	-	115,697	451,000
	2211	Travel and conference expenses	-	115,697	451,000
	222	Operating expenses	602,661	773,732	894,381
	2221	Utilities	18,445	51,247	139,250
	2223	Fuel and lubricants	395,536	471,584	208,339
	2224	Materials and supplies	50,000	106,568	475,266
	2225	Maintenance and repairs	138,680	144,333	71,526
	223	Rent	115,200	503,860	110,775
	2231	Rent	115,200	503,860	110,775
	226	Other General Expenses	824,590	2,077,540	1,842,105
	2261	Other General Expenses in goods and services	824,590	2,077,540	1,842,105
	23	Acquisition of non-financial assets	-	-	535,765
	231	Fixed assets	-	-	535,765

## Appropriation Act for 2023 Budget

	2313	Other fixed assets	-	-	535,765
	<b>26</b>	<b>Grants</b>	-	<b>36,933</b>	<b>87,500</b>
	<b>262</b>	<b>Grants to international organizations</b>	-	<b>36,933</b>	<b>87,500</b>
	2621	Current grants to international organizations	-	36,933	87,500
<b>010202</b>	<b>010202</b>	<b>Office of the Parliament - Senate</b>	<b>3,820,082</b>	<b>3,850,907</b>	<b>4,619,380</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>3,299,725</b>	<b>3,257,873</b>	<b>3,361,480</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>3,299,725</b>	<b>3,257,873</b>	<b>3,361,480</b>
	2111	Wages and salaries in cash	161,280	143,360	161,280
	2113	Allowances in cash	3,138,445	3,114,513	3,200,200
	<b>22</b>	<b>Use of goods and services</b>	<b>520,357</b>	<b>593,033</b>	<b>1,257,900</b>
	<b>221</b>	<b>Travel and conference</b>	-	-	<b>144,000</b>
	2211	Travel and conference expenses	-	-	144,000
	<b>222</b>	<b>Operating expenses</b>	<b>236,561</b>	<b>267,000</b>	<b>423,000</b>
	2221	Utilities	39,995	82,667	96,000
	2223	Fuel and lubricants	137,492	128,333	165,000
	2224	Materials and supplies	59,074	56,000	162,000
	<b>223</b>	<b>Rent</b>	<b>120,000</b>	<b>96,000</b>	<b>168,000</b>
	2231	Rent	120,000	96,000	168,000
	<b>226</b>	<b>Other General Expenses</b>	<b>163,796</b>	<b>230,033</b>	<b>522,900</b>
	2261	Other General Expenses in goods and services	163,796	230,033	522,900
<b>0103</b>		<b>Office of the Prime Minister</b>	<b>16,272,213</b>	<b>12,006,394</b>	<b>9,986,862</b>
<b>010300</b>	<b>010300</b>	<b>Office of the Prime Minister</b>	<b>16,272,213</b>	<b>12,006,394</b>	<b>9,986,862</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>4,028,270</b>	<b>3,557,153</b>	<b>3,293,058</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>4,028,270</b>	<b>3,557,153</b>	<b>3,293,058</b>
	2111	Wages and salaries in cash	1,046,944	1,025,300	959,118
	2113	Allowances in cash	1,685,826	1,716,293	2,103,540
	2114	Other employees costs	1,295,500	815,560	230,400
	<b>22</b>	<b>Use of goods and services</b>	<b>11,753,943</b>	<b>8,273,666</b>	<b>6,345,804</b>
	<b>221</b>	<b>Travel and conference</b>	<b>2,152,981</b>	<b>1,135,231</b>	<b>2,068,500</b>
	2211	Travel and conference expenses	2,152,981	1,135,231	2,068,500
	<b>222</b>	<b>Operating expenses</b>	<b>1,199,001</b>	<b>1,227,103</b>	<b>1,315,380</b>
	2221	Utilities	170,779	206,096	410,800
	2222	Communications	37,800	-	9,000
	2223	Fuel and lubricants	440,167	500,560	440,580
	2224	Materials and supplies	258,784	265,127	206,750
	2225	Maintenance and repairs	291,471	255,320	248,250
	<b>223</b>	<b>Rent</b>	<b>104,740</b>	<b>25,440</b>	<b>46,750</b>
	2231	Rent	104,740	25,440	46,750
	<b>224</b>	<b>Other operating expenses</b>	<b>1,969,814</b>	<b>1,350,103</b>	<b>2,504,174</b>
	2241	Education and training expense	-	-	50,000
	2242	Consulting and professional expense	1,947,415	1,340,145	2,424,174
	2243	Financing costs	22,399	9,958	30,000
	<b>226</b>	<b>Other General Expenses</b>	<b>6,327,407</b>	<b>4,535,789</b>	<b>411,000</b>
	2261	Other General Expenses in goods and services	6,327,407	4,535,789	411,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>490,000</b>	<b>175,575</b>	<b>348,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>490,000</b>	<b>175,575</b>	<b>348,000</b>
	2312	Machinery and equipment	-	-	50,000
	2313	Other fixed assets	490,000	175,575	298,000
<b>0104</b>		<b>Ministry of Foreign Affairs</b>	<b>8,377,387</b>	<b>7,695,467</b>	<b>10,991,803</b>

## Appropriation Act for 2023 Budget

<b>010400</b>	<b>010400</b>	<b>Ministry of Foreign Affairs</b>	<b>3,477,812</b>	<b>3,322,784</b>	<b>3,767,303</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>2,211,553</b>	<b>2,179,376</b>	<b>2,349,720</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>2,211,553</b>	<b>2,179,376</b>	<b>2,349,720</b>
	2111	Wages and salaries in cash	1,467,724	1,466,896	1,496,580
	2113	Allowances in cash	743,829	712,480	853,140
	<b>22</b>	<b>Use of goods and services</b>	<b>1,266,259</b>	<b>1,143,408</b>	<b>1,417,583</b>
	<b>221</b>	<b>Travel and conference</b>	<b>363,072</b>	<b>467,203</b>	<b>500,000</b>
	2211	Travel and conference expenses	363,072	467,203	500,000
	<b>222</b>	<b>Operating expenses</b>	<b>321,290</b>	<b>342,728</b>	<b>422,583</b>
	2221	Utilities	79,803	85,327	132,083
	2223	Fuel and lubricants	79,740	85,284	96,000
	2224	Materials and supplies	81,122	86,009	97,500
	2225	Maintenance and repairs	80,625	86,108	97,000
	<b>223</b>	<b>Rent</b>	<b>40,500</b>	<b>-</b>	<b>81,000</b>
	2231	Rent	40,500	-	81,000
	<b>224</b>	<b>Other operating expenses</b>	<b>463,243</b>	<b>250,147</b>	<b>320,000</b>
	2242	Consulting and professional expense	463,243	250,147	320,000
	<b>226</b>	<b>Other General Expenses</b>	<b>78,155</b>	<b>83,330</b>	<b>94,000</b>
	2261	Other General Expenses in goods and services	78,155	83,330	94,000
<b>010401</b>	<b>010401</b>	<b>Embassies</b>	<b>4,899,576</b>	<b>4,372,683</b>	<b>7,224,500</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>4,347,050</b>	<b>4,031,680</b>	<b>4,569,900</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>4,347,050</b>	<b>4,031,680</b>	<b>4,569,900</b>
	2111	Wages and salaries in cash	1,722,840	1,569,960	1,781,640
	2113	Allowances in cash	2,624,210	2,461,720	2,788,260
	<b>22</b>	<b>Use of goods and services</b>	<b>-</b>	<b>131,218</b>	<b>2,554,600</b>
	<b>222</b>	<b>Operating expenses</b>	<b>-</b>	<b>60,620</b>	<b>1,720,000</b>
	2221	Utilities	-	-	340,000
	2223	Fuel and lubricants	-	-	360,000
	2224	Materials and supplies	-	-	540,000
	2225	Maintenance and repairs	-	60,620	480,000
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>-</b>	<b>474,600</b>
	2231	Rent	-	-	474,600
	<b>226</b>	<b>Other General Expenses</b>	<b>-</b>	<b>70,598</b>	<b>360,000</b>
	2261	Other General Expenses in goods and services	-	70,598	360,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>552,526</b>	<b>209,785</b>	<b>100,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>552,526</b>	<b>209,785</b>	<b>100,000</b>
	2313	Other fixed assets	552,526	209,785	100,000
<b>0105</b>		<b>Ministry of Finance</b>	<b>92,715,579</b>	<b>146,208,855</b>	<b>191,045,667</b>
<b>010500</b>	<b>010500</b>	<b>Ministry of Finance</b>	<b>35,260,383</b>	<b>48,275,517</b>	<b>116,265,563</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>8,179,571</b>	<b>8,671,123</b>	<b>9,643,076</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>8,179,571</b>	<b>8,671,123</b>	<b>9,643,076</b>
	2111	Wages and salaries in cash	3,944,876	3,988,856	4,076,776
	2113	Allowances in cash	3,916,735	4,464,333	5,221,940
	2114	Other employees costs	317,960	217,933	344,360
	<b>22</b>	<b>Use of goods and services</b>	<b>17,807,289</b>	<b>20,386,014</b>	<b>37,486,697</b>
	<b>221</b>	<b>Travel and conference</b>	<b>540,306</b>	<b>664,355</b>	<b>2,096,999</b>
	2211	Travel and conference expenses	540,306	664,355	2,096,999
	<b>222</b>	<b>Operating expenses</b>	<b>2,013,677</b>	<b>2,133,239</b>	<b>2,677,585</b>
	2221	Utilities	322,063	669,562	1,221,897

## Appropriation Act for 2023 Budget

2222	Communications	316,115	58,126	237,441
2223	Fuel and lubricants	240,885	239,488	285,808
2224	Materials and supplies	831,890	894,634	660,440
2225	Maintenance and repairs	302,724	271,429	272,000
<b>223</b>	<b>Rent</b>	<b>206,840</b>	<b>187,893</b>	<b>265,000</b>
2231	Rent	206,840	187,893	265,000
<b>224</b>	<b>Other operating expenses</b>	<b>14,094,628</b>	<b>16,440,337</b>	<b>31,736,263</b>
2241	Education and training expense	682,118	1,341,977	2,193,433
2242	Consulting and professional expense	12,052,664	14,502,239	27,889,829
2243	Financing costs	1,359,846	579,454	1,436,000
2244	Advertisement and subscriptions	-	2,000	162,000
2245	Insurances charges and premium	-	14,667	55,000
<b>226</b>	<b>Other General Expenses</b>	<b>951,839</b>	<b>960,190</b>	<b>710,850</b>
2261	Other General Expenses in goods and services	951,839	960,190	710,850
<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>5,917,152</b>	<b>4,031,339</b>	<b>20,151,846</b>
<b>231</b>	<b>Fixed assets</b>	<b>5,917,152</b>	<b>4,031,339</b>	<b>20,151,846</b>
2311	Buildings and structures	1,386,863	2,487,028	6,623,636
2312	Machinery and equipment	298,807	153,096	2,113,156
2313	Other fixed assets	4,231,482	1,391,215	11,415,054
<b>25</b>	<b>Subsidies</b>	<b>940,562</b>	<b>1,752,260</b>	<b>9,000,000</b>
<b>252</b>	<b>To private enterprises</b>	<b>940,562</b>	<b>1,752,260</b>	<b>9,000,000</b>
2521	Private non financial enterprises	940,562	1,752,260	9,000,000
<b>27</b>	<b>Social benefits</b>	<b>2,415,809</b>	<b>13,434,781</b>	<b>27,283,944</b>
<b>271</b>	<b>Social Security benefits</b>	<b>-</b>	<b>13,348,854</b>	<b>27,283,944</b>
2712	Social security benefits in kind	-	13,348,854	27,283,944
<b>272</b>	<b>Social Assistance Benefits</b>	<b>2,415,809</b>	<b>85,927</b>	<b>-</b>
2721	Social assistance benefit in cash	2,415,809	85,927	-
<b>010501</b>	<b>010501 Accountant General</b>	<b>1,988,013</b>	<b>2,256,832</b>	<b>2,937,560</b>
<b>21</b>	<b>Compensation of employees</b>	<b>1,427,865</b>	<b>1,654,647</b>	<b>2,052,780</b>
<b>211</b>	<b>Wages and salaries</b>	<b>1,427,865</b>	<b>1,654,647</b>	<b>2,052,780</b>
2111	Wages and salaries in cash	711,735	702,180	705,120
2113	Allowances in cash	399,390	636,927	915,240
2114	Other employees costs	316,740	315,540	432,420
<b>22</b>	<b>Use of goods and services</b>	<b>560,148</b>	<b>602,185</b>	<b>884,780</b>
<b>221</b>	<b>Travel and conference</b>	<b>37,590</b>	<b>37,600</b>	<b>73,750</b>
2211	Travel and conference expenses	37,590	37,600	73,750
<b>222</b>	<b>Operating expenses</b>	<b>498,558</b>	<b>543,252</b>	<b>739,030</b>
2221	Utilities	93,950	101,333	198,950
2222	Communications	21,000	-	-
2223	Fuel and lubricants	24,048	21,333	72,050
2224	Materials and supplies	347,560	409,919	407,930
2225	Maintenance and repairs	12,000	10,667	60,100
<b>226</b>	<b>Other General Expenses</b>	<b>24,000</b>	<b>21,333</b>	<b>72,000</b>
2261	Other General Expenses in goods and services	24,000	21,333	72,000
<b>010502</b>	<b>010502 General Activities for the Government</b>	<b>54,661,575</b>	<b>94,924,824</b>	<b>70,370,545</b>
<b>22</b>	<b>Use of goods and services</b>	<b>4,872,812</b>	<b>7,412,507</b>	<b>4,387,232</b>
<b>224</b>	<b>Other operating expenses</b>	<b>4,368,119</b>	<b>7,037,923</b>	<b>3,649,077</b>
2243	Financing costs	4,368,119	7,037,923	3,649,077
<b>226</b>	<b>Other General Expenses</b>	<b>504,693</b>	<b>374,584</b>	<b>738,155</b>

## Appropriation Act for 2023 Budget

2261	Other General Expenses in goods and services	504,693	374,584	738,155
<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>818,007</b>	<b>1,351,871</b>	<b>3,008,370</b>
<b>231</b>	<b>Fixed assets</b>	<b>818,007</b>	<b>1,351,871</b>	<b>3,008,370</b>
2311	Buildings and structures	-	-	356,760
2312	Machinery and equipment	-	-	390,000
2313	Other fixed assets	818,007	1,351,871	2,061,610
2314	Weapons systems	-	-	200,000
<b>24</b>	<b>Interest</b>	<b>14,605,118</b>	<b>866,757</b>	<b>5,800,000</b>
<b>241</b>	<b>Interest to nonresidents</b>	<b>14,605,118</b>	<b>866,757</b>	<b>5,800,000</b>
2411	Interest payable to nonresidents	14,605,118	866,757	5,800,000
<b>26</b>	<b>Grants</b>	<b>34,365,638</b>	<b>85,293,688</b>	<b>54,674,943</b>
<b>262</b>	<b>Grants to international organizations</b>	<b>1,197,901</b>	<b>1,023,931</b>	<b>400,000</b>
2621	Current grants to international organizations	1,197,901	1,023,931	400,000
<b>263</b>	<b>Grants to other general government unit</b>	<b>33,167,738</b>	<b>84,269,757</b>	<b>54,274,943</b>
2631	Current grants to other general government unit	33,167,738	84,269,757	54,274,943
<b>28</b>	<b>Other expenses</b>	<b>-</b>	<b>-</b>	<b>2,500,000</b>
<b>282</b>	<b>Transfers not-elsewhere classified (Contingency)</b>	<b>-</b>	<b>-</b>	<b>2,500,000</b>
2821	Current transfers not elsewhere classified (Contingency)	-	-	2,500,000
<b>010503</b>	<b>010503 Directorate of Financial Reporting Center</b>	<b>805,609</b>	<b>751,682</b>	<b>972,000</b>
<b>21</b>	<b>Compensation of employees</b>	<b>688,452</b>	<b>611,957</b>	<b>688,452</b>
<b>211</b>	<b>Wages and salaries</b>	<b>688,452</b>	<b>611,957</b>	<b>688,452</b>
2111	Wages and salaries in cash	243,252	216,224	243,252
2113	Allowances in cash	445,200	395,733	445,200
<b>22</b>	<b>Use of goods and services</b>	<b>117,157</b>	<b>139,725</b>	<b>283,548</b>
<b>221</b>	<b>Travel and conference</b>	<b>39,790</b>	<b>39,813</b>	<b>120,000</b>
2211	Travel and conference expenses	39,790	39,813	120,000
<b>222</b>	<b>Operating expenses</b>	<b>56,367</b>	<b>75,911</b>	<b>114,000</b>
2221	Utilities	17,481	39,978	60,000
2222	Communications	7,500	-	-
2223	Fuel and lubricants	10,454	11,976	18,000
2224	Materials and supplies	13,961	15,984	24,000
2225	Maintenance and repairs	6,971	7,973	12,000
<b>223</b>	<b>Rent</b>	<b>21,000</b>	<b>24,000</b>	<b>36,000</b>
2231	Rent	21,000	24,000	36,000
<b>224</b>	<b>Other operating expenses</b>	<b>-</b>	<b>-</b>	<b>13,548</b>
2241	Education and training expense	-	-	13,548
<b>010504</b>	<b>010504 Public Procurement Authority</b>	<b>-</b>	<b>-</b>	<b>500,000</b>
<b>21</b>	<b>Compensation of employees</b>	<b>-</b>	<b>-</b>	<b>384,000</b>
<b>211</b>	<b>Wages and salaries</b>	<b>-</b>	<b>-</b>	<b>384,000</b>
2111	Wages and salaries in cash	-	-	384,000
<b>22</b>	<b>Use of goods and services</b>	<b>-</b>	<b>-</b>	<b>60,000</b>
<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>12,000</b>
2211	Travel and conference expenses	-	-	12,000
<b>222</b>	<b>Operating expenses</b>	<b>-</b>	<b>-</b>	<b>48,000</b>
2221	Utilities	-	-	12,000
2223	Fuel and lubricants	-	-	12,000

## Appropriation Act for 2023 Budget

	2224	Materials and supplies	-	-	12,000
	2225	Maintenance and repairs	-	-	12,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>-</b>	<b>56,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>-</b>	<b>-</b>	<b>56,000</b>
	2312	Machinery and equipment	-	-	56,000
<b>0106</b>		<b>Ministry of Planning</b>	<b>10,329,787</b>	<b>22,474,099</b>	<b>42,302,551</b>
<b>010600</b>	<b>010600</b>	<b>Ministry of Planning</b>	<b>7,647,002</b>	<b>14,491,288</b>	<b>31,752,832</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,981,346</b>	<b>1,937,379</b>	<b>3,625,336</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,981,346</b>	<b>1,937,379</b>	<b>3,625,336</b>
	2111	Wages and salaries in cash	889,206	904,679	944,196
	2113	Allowances in cash	946,600	923,340	1,095,620
	2114	Other employees costs	145,540	109,360	1,585,520
	<b>22</b>	<b>Use of goods and services</b>	<b>756,766</b>	<b>1,255,469</b>	<b>5,245,496</b>
	<b>221</b>	<b>Travel and conference</b>	<b>88,863</b>	<b>157,291</b>	<b>1,516,525</b>
	2211	Travel and conference expenses	88,863	157,291	1,516,525
	<b>222</b>	<b>Operating expenses</b>	<b>90,294</b>	<b>215,977</b>	<b>1,028,000</b>
	2221	Utilities	9,979	74,516	144,000
	2222	Communications	12,825	-	160,000
	2223	Fuel and lubricants	7,060	21,195	56,000
	2224	Materials and supplies	21,334	26,695	371,000
	2225	Maintenance and repairs	39,095	93,571	297,000
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>-</b>	<b>96,000</b>
	2231	Rent	-	-	96,000
	<b>224</b>	<b>Other operating expenses</b>	<b>543,606</b>	<b>867,068</b>	<b>2,312,975</b>
	2241	Education and training expense	-	-	158,000
	2242	Consulting and professional expense	433,875	683,403	1,700,000
	2243	Financing costs	109,731	183,665	419,975
	2244	Advertisement and subscriptions	-	-	35,000
	<b>226</b>	<b>Other General Expenses</b>	<b>34,004</b>	<b>15,133</b>	<b>291,996</b>
	2261	Other General Expenses in goods and services	34,004	15,133	291,996
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>199,375</b>	<b>95,520</b>	<b>510,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>199,375</b>	<b>95,520</b>	<b>510,000</b>
	2312	Machinery and equipment	-	66,667	240,000
	2313	Other fixed assets	199,375	28,853	270,000
	<b>26</b>	<b>Grants</b>	<b>4,709,515</b>	<b>11,202,921</b>	<b>22,372,000</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>4,709,515</b>	<b>11,202,921</b>	<b>22,372,000</b>
	2631	Current grants to other general government unit	4,709,515	11,202,921	17,332,000
	2632	Capital grants to other general government unit	-	-	5,040,000
<b>010601</b>	<b>010601</b>	<b>National Statistics Department</b>	<b>2,682,785</b>	<b>7,982,811</b>	<b>10,549,719</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>325,703</b>	<b>353,653</b>	<b>558,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>325,703</b>	<b>353,653</b>	<b>558,000</b>
	2113	Allowances in cash	325,703	353,653	348,000
	<b>22</b>	<b>Use of goods and services</b>	<b>2,118,972</b>	<b>7,149,972</b>	<b>9,328,819</b>
	<b>221</b>	<b>Travel and conference</b>	<b>68,237</b>	<b>399,238</b>	<b>1,128,075</b>
	2211	Travel and conference expenses	68,237	399,238	1,128,075
	<b>222</b>	<b>Operating expenses</b>	<b>99,730</b>	<b>85,099</b>	<b>296,872</b>
	2221	Utilities	20,822	56,367	49,672
	2222	Communications	19,000	-	48,000

## Appropriation Act for 2023 Budget

	2223	Fuel and lubricants	12,134	11,697	47,200
	2224	Materials and supplies	43,443	10,843	123,200
	2225	Maintenance and repairs	4,332	6,193	28,800
	<b>223</b>	<b>Rent</b>	<b>31,500</b>	<b>2,667</b>	<b>58,000</b>
	2231	Rent	31,500	2,667	58,000
	<b>224</b>	<b>Other operating expenses</b>	<b>1,853,443</b>	<b>6,633,216</b>	<b>7,785,747</b>
	2241	Education and training expense	-	60,923	549,192
	2242	Consulting and professional expense	1,834,362	6,544,495	7,132,940
	2243	Financing costs	19,081	27,798	89,615
	2244	Advertisement and subscriptions	-	-	14,000
	<b>226</b>	<b>Other General Expenses</b>	<b>66,062</b>	<b>29,753</b>	<b>60,125</b>
	2261	Other General Expenses in goods and services	66,062	29,753	60,125
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>238,110</b>	<b>479,185</b>	<b>662,900</b>
	<b>231</b>	<b>Fixed assets</b>	<b>238,110</b>	<b>479,185</b>	<b>662,900</b>
	2312	Machinery and equipment	89,540	194,200	662,900
	2313	Other fixed assets	148,570	284,985	-
<b>0107</b>		<b>Ministry of Interior and Federal Affairs</b>	<b>6,380,791</b>	<b>4,255,194</b>	<b>18,453,671</b>
<b>010700</b>	<b>010700</b>	<b>Ministry of Interior and Federal Affairs</b>	<b>5,540,988</b>	<b>3,431,126</b>	<b>16,511,399</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,642,068</b>	<b>1,559,428</b>	<b>1,791,948</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,642,068</b>	<b>1,559,428</b>	<b>1,791,948</b>
	2111	Wages and salaries in cash	1,228,368	1,210,201	1,202,388
	2113	Allowances in cash	413,700	349,227	589,560
	<b>22</b>	<b>Use of goods and services</b>	<b>767,280</b>	<b>791,012</b>	<b>2,766,267</b>
	<b>221</b>	<b>Travel and conference</b>	<b>26,454</b>	<b>56,533</b>	<b>579,290</b>
	2211	Travel and conference expenses	26,454	56,533	579,290
	<b>222</b>	<b>Operating expenses</b>	<b>88,021</b>	<b>114,124</b>	<b>150,335</b>
	2221	Utilities	18,236	32,132	44,000
	2222	Communications	4,211	-	-
	2223	Fuel and lubricants	32,837	49,531	66,000
	2224	Materials and supplies	23,217	20,362	22,000
	2225	Maintenance and repairs	9,520	12,099	18,335
	<b>223</b>	<b>Rent</b>	<b>13,750</b>	<b>30,333</b>	<b>33,000</b>
	2231	Rent	13,750	30,333	33,000
	<b>224</b>	<b>Other operating expenses</b>	<b>434,868</b>	<b>423,424</b>	<b>179,071</b>
	2241	Education and training expense	20,232	-	70,650
	2242	Consulting and professional expense	402,571	417,173	40,180
	2243	Financing costs	12,065	6,251	68,241
	2244	Advertisement and subscriptions	-	-	-
	<b>226</b>	<b>Other General Expenses</b>	<b>204,187</b>	<b>166,596</b>	<b>1,824,571</b>
	2261	Other General Expenses in goods and services	204,187	166,596	1,824,571
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>1,509,641</b>	<b>480,686</b>	<b>-</b>
	<b>231</b>	<b>Fixed assets</b>	<b>1,509,641</b>	<b>480,686</b>	<b>-</b>
	2311	Buildings and structures	-	-	-
	2312	Machinery and equipment	-	-	-
	2313	Other fixed assets	1,509,641	480,686	-
	<b>26</b>	<b>Grants</b>	<b>1,622,000</b>	<b>600,000</b>	<b>11,953,184</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>1,622,000</b>	<b>600,000</b>	<b>11,953,184</b>
	2631	Current grants to other general government unit	1,622,000	600,000	8,518,184
<b>010701</b>	<b>010701</b>	<b>Somali Refugee and IDPs Commission</b>	<b>677,897</b>	<b>638,745</b>	<b>717,200</b>



## Appropriation Act for 2023 Budget

	<b>21</b>	<b>Compensation of employees</b>	<b>657,920</b>	<b>618,797</b>	<b>646,200</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>657,920</b>	<b>618,797</b>	<b>646,200</b>
	2111	Wages and salaries in cash	359,616	344,749	343,896
	2113	Allowances in cash	298,304	274,048	302,304
	<b>22</b>	<b>Use of goods and services</b>	<b>19,977</b>	<b>19,948</b>	<b>71,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Travel and conference expenses	-	-	11,000
	<b>222</b>	<b>Operating expenses</b>	<b>19,977</b>	<b>19,948</b>	<b>60,000</b>
	2221	Utilities	7,990	7,976	24,000
	2223	Fuel and lubricants	3,991	3,980	12,000
	2224	Materials and supplies	3,997	3,992	12,000
	2225	Maintenance and repairs	3,999	4,000	12,000
<b>010702</b>	<b>010702</b>	<b>National ID Authority DADSOM</b>	<b>161,906</b>	<b>185,323</b>	<b>1,225,072</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>161,906</b>	<b>171,989</b>	<b>255,072</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>161,906</b>	<b>171,989</b>	<b>255,072</b>
	2111	Wages and salaries in cash	-	171,989	-
	2113	Allowances in cash	161,906	-	255,072
	<b>22</b>	<b>Use of goods and services</b>	<b>-</b>	<b>13,333</b>	<b>552,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>36,000</b>
	2211	Travel and conference expenses	-	-	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>-</b>	<b>13,333</b>	<b>60,000</b>
	2221	Utilities	-	-	24,000
	2223	Fuel and lubricants	-	5,333	12,000
	2224	Materials and supplies	-	5,333	12,000
	2225	Maintenance and repairs	-	2,667	12,000
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>-</b>	<b>36,000</b>
	2231	Rent	-	-	36,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>-</b>	<b>418,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>-</b>	<b>-</b>	<b>418,000</b>
	2312	Machinery and equipment	-	-	170,000
	2313	Other fixed assets	-	-	248,000
<b>010703</b>	<b>010703</b>	<b>Somali Disaster and Humanitarian Management Agency</b>	<b>1,186,398</b>	<b>1,006,735</b>	<b>1,333,132</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>969,857</b>	<b>948,827</b>	<b>1,032,132</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>969,857</b>	<b>948,827</b>	<b>1,032,132</b>
	2111	Wages and salaries in cash	781,837	770,987	813,312
	2113	Allowances in cash	188,020	177,840	218,820
	<b>22</b>	<b>Use of goods and services</b>	<b>216,541</b>	<b>57,909</b>	<b>301,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>121,250</b>
	2211	Travel and conference expenses	-	-	121,250
	<b>222</b>	<b>Operating expenses</b>	<b>208,291</b>	<b>52,409</b>	<b>162,500</b>
	2221	Utilities	143,494	15,433	46,500
	2222	Communications	9,375	-	-
	2223	Fuel and lubricants	15,739	10,493	31,500
	2224	Materials and supplies	25,473	16,996	56,000
	2225	Maintenance and repairs	14,210	9,487	28,500
	<b>223</b>	<b>Rent</b>	<b>8,250</b>	<b>5,500</b>	<b>16,500</b>
	2231	Rent	8,250	5,500	16,500
<b>0108</b>		<b>Ministry of Religious Affairs and Endowment</b>	<b>1,315,292</b>	<b>1,225,760</b>	<b>2,723,846</b>

## Appropriation Act for 2023 Budget

<b>010800</b>	<b>010800</b>	<b>Ministry of Religious Affairs and Endowment</b>	<b>1,315,292</b>	<b>1,225,760</b>	<b>2,723,846</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,218,870</b>	<b>1,204,429</b>	<b>1,417,680</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,218,870</b>	<b>1,204,429</b>	<b>1,417,680</b>
	2111	Wages and salaries in cash	670,140	682,556	688,260
	2113	Allowances in cash	548,730	521,873	729,420
	<b>22</b>	<b>Use of goods and services</b>	<b>96,422</b>	<b>21,331</b>	<b>1,306,166</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>701,500</b>
	2211	Travel and conference expenses	-	-	701,500
	<b>222</b>	<b>Operating expenses</b>	<b>96,422</b>	<b>21,331</b>	<b>415,666</b>
	2221	Utilities	11,926	6,666	252,666
	2223	Fuel and lubricants	12,496	6,665	30,000
	2224	Materials and supplies	10,000	5,333	121,000
	2225	Maintenance and repairs	62,000	2,667	12,000
<b>0109</b>		<b>Ministry of Justice</b>	<b>11,422,573</b>	<b>11,182,840</b>	<b>14,882,677</b>
<b>010900</b>	<b>010900</b>	<b>Ministry of Justice</b>	<b>1,635,567</b>	<b>1,552,235</b>	<b>4,833,237</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,395,152</b>	<b>1,335,089</b>	<b>1,434,792</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,395,152</b>	<b>1,335,089</b>	<b>1,434,792</b>
	2111	Wages and salaries in cash	604,484	601,813	620,304
	2113	Allowances in cash	268,020	263,707	258,420
	2114	Other employees costs	522,648	469,569	556,068
	<b>22</b>	<b>Use of goods and services</b>	<b>240,415</b>	<b>217,145</b>	<b>3,170,505</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>1,983,320</b>
	2211	Travel and conference expenses	-	-	1,983,320
	<b>222</b>	<b>Operating expenses</b>	<b>80,464</b>	<b>74,969</b>	<b>335,500</b>
	2221	Utilities	26,816	29,280	88,000
	2222	Communications	2,500	-	-
	2223	Fuel and lubricants	20,124	18,292	55,000
	2224	Materials and supplies	14,610	12,773	148,500
	2225	Maintenance and repairs	16,414	14,624	44,000
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>-</b>	<b>36,000</b>
	2231	Rent	-	-	36,000
	<b>224</b>	<b>Other operating expenses</b>	<b>159,951</b>	<b>142,176</b>	<b>714,060</b>
	2241	Education and training expense	-	-	104,800
	2242	Consulting and professional expense	159,951	142,176	590,960
	<b>226</b>	<b>Other General Expenses</b>	<b>-</b>	<b>-</b>	<b>101,625</b>
	2261	Other General Expenses in goods and services	-	-	101,625
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>-</b>	<b>227,940</b>
	<b>231</b>	<b>Fixed assets</b>	<b>-</b>	<b>-</b>	<b>227,940</b>
	2313	Other fixed assets	-	-	227,940
<b>010901</b>	<b>010901</b>	<b>Custodian Corps</b>	<b>9,787,006</b>	<b>9,630,605</b>	<b>10,049,440</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>7,251,760</b>	<b>7,322,680</b>	<b>7,452,960</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>7,251,760</b>	<b>7,322,680</b>	<b>7,452,960</b>
	2111	Wages and salaries in cash	6,309,700	6,370,800	6,465,840
	2113	Allowances in cash	942,060	951,880	987,120
	<b>22</b>	<b>Use of goods and services</b>	<b>2,535,246</b>	<b>2,307,925</b>	<b>2,596,480</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>9,728</b>	<b>11,000</b>
	2211	Travel and conference expenses	-	9,728	11,000
	<b>222</b>	<b>Operating expenses</b>	<b>221,766</b>	<b>495,104</b>	<b>602,000</b>
	2221	Utilities	30,190	29,333	33,000

## Appropriation Act for 2023 Budget

	2223	Fuel and lubricants	60,500	245,333	316,000
	2224	Materials and supplies	50,413	142,219	165,000
	2225	Maintenance and repairs	80,663	78,219	88,000
	<b>225</b>	<b>Army operations</b>	<b>220,000</b>	<b>-</b>	<b>-</b>
	2254	Custodian - Materials, supplies and services	220,000	-	-
	<b>226</b>	<b>Other General Expenses</b>	<b>2,093,480</b>	<b>1,803,093</b>	<b>1,983,480</b>
	2261	Other General Expenses in goods and services	2,093,480	1,803,093	1,983,480
<b>0110</b>		<b>Judiciary</b>	<b>4,596,257</b>	<b>4,393,110</b>	<b>6,195,881</b>
<b>011001</b>	<b>011001</b>	<b>Supreme Court</b>	<b>1,995,752</b>	<b>1,773,775</b>	<b>2,828,857</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,785,941</b>	<b>1,613,120</b>	<b>2,100,576</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,785,941</b>	<b>1,613,120</b>	<b>2,100,576</b>
	2111	Wages and salaries in cash	464,220	466,539	505,212
	2113	Allowances in cash	699,886	668,181	1,057,764
	2114	Other employees costs	621,835	478,400	537,600
	<b>22</b>	<b>Use of goods and services</b>	<b>209,811</b>	<b>160,655</b>	<b>728,281</b>
	<b>221</b>	<b>Travel and conference</b>	<b>66,600</b>	<b>-</b>	<b>110,000</b>
	2211	Travel and conference expenses	66,600	-	110,000
	<b>222</b>	<b>Operating expenses</b>	<b>89,211</b>	<b>122,577</b>	<b>311,020</b>
	2221	Utilities	31,756	68,665	44,000
	2222	Communications	3,605	-	-
	2223	Fuel and lubricants	27,480	25,651	33,000
	2224	Materials and supplies	26,370	24,594	217,520
	2225	Maintenance and repairs	-	3,667	16,500
	<b>223</b>	<b>Rent</b>	<b>54,000</b>	<b>35,997</b>	<b>55,000</b>
	2231	Rent	54,000	35,997	55,000
	<b>224</b>	<b>Other operating expenses</b>	<b>-</b>	<b>2,080</b>	<b>252,261</b>
	2241	Education and training expense	-	2,080	252,261
<b>011002</b>	<b>011002</b>	<b>Benadir Court</b>	<b>1,669,406</b>	<b>1,649,345</b>	<b>2,026,124</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,508,201</b>	<b>1,482,409</b>	<b>1,791,624</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,508,201</b>	<b>1,482,409</b>	<b>1,791,624</b>
	2111	Wages and salaries in cash	1,134,011	1,124,009	1,187,964
	2113	Allowances in cash	374,190	358,400	603,660
	<b>22</b>	<b>Use of goods and services</b>	<b>161,205</b>	<b>166,936</b>	<b>234,500</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>17,000</b>
	2211	Travel and conference expenses	-	-	17,000
	<b>222</b>	<b>Operating expenses</b>	<b>83,858</b>	<b>92,027</b>	<b>118,500</b>
	2221	Utilities	21,776	33,769	43,500
	2222	Communications	6,000	-	-
	2223	Fuel and lubricants	14,580	15,140	19,500
	2224	Materials and supplies	26,960	27,976	36,000
	2225	Maintenance and repairs	14,542	15,141	19,500
	<b>223</b>	<b>Rent</b>	<b>14,400</b>	<b>9,600</b>	<b>15,000</b>
	2231	Rent	14,400	9,600	15,000
	<b>226</b>	<b>Other General Expenses</b>	<b>62,947</b>	<b>65,309</b>	<b>84,000</b>
	2261	Other General Expenses in goods and services	62,947	65,309	84,000
<b>011003</b>	<b>011003</b>	<b>Appeal Court</b>	<b>773,589</b>	<b>769,906</b>	<b>1,092,408</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>485,249</b>	<b>479,919</b>	<b>697,908</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>485,249</b>	<b>479,919</b>	<b>697,908</b>

## Appropriation Act for 2023 Budget

	2111	Wages and salaries in cash	306,309	306,017	338,700
	2113	Allowances in cash	178,940	173,901	359,208
	<b>22</b>	<b>Use of goods and services</b>	<b>288,340</b>	<b>289,987</b>	<b>394,500</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>18,000</b>
	2211	Travel and conference expenses	-	-	18,000
	<b>222</b>	<b>Operating expenses</b>	<b>201,340</b>	<b>208,663</b>	<b>268,500</b>
	2221	Utilities	68,122	75,698	97,500
	2222	Communications	5,000	-	-
	2223	Fuel and lubricants	46,118	47,826	61,500
	2224	Materials and supplies	40,491	41,981	54,000
	2225	Maintenance and repairs	41,610	43,157	55,500
	<b>223</b>	<b>Rent</b>	<b>24,000</b>	<b>16,000</b>	<b>24,000</b>
	2231	Rent	24,000	16,000	24,000
	<b>226</b>	<b>Other General Expenses</b>	<b>63,000</b>	<b>65,324</b>	<b>84,000</b>
	2261	Other General Expenses in goods and services	63,000	65,324	84,000
<b>011005</b>	<b>011005</b>	<b>Judiciary Service Committee</b>	<b>157,509</b>	<b>200,085</b>	<b>248,492</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>131,530</b>	<b>148,223</b>	<b>159,492</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>131,530</b>	<b>148,223</b>	<b>159,492</b>
	2111	Wages and salaries in cash	107,808	121,108	130,188
	2113	Allowances in cash	23,722	27,115	29,304
	<b>22</b>	<b>Use of goods and services</b>	<b>25,979</b>	<b>51,862</b>	<b>89,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Travel and conference expenses	-	-	11,000
	<b>222</b>	<b>Operating expenses</b>	<b>25,979</b>	<b>51,862</b>	<b>78,000</b>
	2221	Utilities	9,997	19,963	30,000
	2223	Fuel and lubricants	6,000	11,974	18,000
	2224	Materials and supplies	5,994	11,964	18,000
	2225	Maintenance and repairs	3,988	7,961	12,000
<b>0111</b>		<b>Attorney General</b>	<b>1,428,230</b>	<b>1,307,333</b>	<b>1,622,328</b>
<b>011100</b>	<b>011100</b>	<b>Attorney General</b>	<b>1,428,230</b>	<b>1,307,333</b>	<b>1,622,328</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,003,803</b>	<b>1,010,661</b>	<b>1,219,428</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,003,803</b>	<b>1,010,661</b>	<b>1,219,428</b>
	2111	Wages and salaries in cash	616,203	652,795	831,828
	2113	Allowances in cash	387,600	357,867	387,600
	<b>22</b>	<b>Use of goods and services</b>	<b>344,427</b>	<b>296,672</b>	<b>402,900</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>7,320</b>	<b>55,000</b>
	2211	Travel and conference expenses	-	7,320	55,000
	<b>222</b>	<b>Operating expenses</b>	<b>270,442</b>	<b>237,499</b>	<b>310,600</b>
	2221	Utilities	60,745	72,792	93,600
	2222	Communications	15,560	-	-
	2223	Fuel and lubricants	90,720	76,976	60,000
	2224	Materials and supplies	50,267	42,632	58,000
	2225	Maintenance and repairs	53,150	45,099	99,000
	<b>223</b>	<b>Rent</b>	<b>60,000</b>	<b>40,000</b>	<b>22,000</b>
	2231	Rent	60,000	40,000	22,000
	<b>226</b>	<b>Other General Expenses</b>	<b>13,985</b>	<b>11,853</b>	<b>15,300</b>
	2261	Other General Expenses in goods and services	13,985	11,853	15,300
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>80,000</b>	<b>-</b>	<b>-</b>
	<b>231</b>	<b>Fixed assets</b>	<b>80,000</b>	<b>-</b>	<b>-</b>

## Appropriation Act for 2023 Budget

	2313	Other fixed assets	80,000	-	-
<b>0112</b>		<b>Solicitor General</b>	<b>501,519</b>	<b>552,024</b>	<b>708,784</b>
<b>011200</b>	<b>011200</b>	<b>Solicitor General</b>	<b>501,519</b>	<b>552,024</b>	<b>708,784</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>406,534</b>	<b>400,031</b>	<b>468,784</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>406,534</b>	<b>400,031</b>	<b>468,784</b>
	2111	Wages and salaries in cash	276,934	272,831	294,384
	2113	Allowances in cash	129,600	127,200	174,400
	<b>22</b>	<b>Use of goods and services</b>	<b>94,985</b>	<b>151,993</b>	<b>240,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>12,000</b>
	2211	Travel and conference expenses	-	-	12,000
	<b>222</b>	<b>Operating expenses</b>	<b>79,985</b>	<b>127,993</b>	<b>192,000</b>
	2221	Utilities	9,999	15,999	24,000
	2223	Fuel and lubricants	4,998	8,000	12,000
	2224	Materials and supplies	59,992	96,000	144,000
	2225	Maintenance and repairs	4,996	7,995	12,000
	<b>223</b>	<b>Rent</b>	<b>15,000</b>	<b>24,000</b>	<b>36,000</b>
	2231	Rent	15,000	24,000	36,000
<b>0113</b>		<b>Auditor General</b>	<b>2,498,489</b>	<b>2,694,295</b>	<b>3,256,880</b>
<b>011300</b>	<b>011300</b>	<b>Auditor General</b>	<b>2,498,489</b>	<b>2,694,295</b>	<b>3,256,880</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,850,666</b>	<b>2,005,981</b>	<b>2,305,380</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,850,666</b>	<b>2,005,981</b>	<b>2,305,380</b>
	2111	Wages and salaries in cash	783,934	809,075	832,188
	2113	Allowances in cash	780,882	910,706	1,186,992
	2114	Other employees costs	285,850	286,200	286,200
	<b>22</b>	<b>Use of goods and services</b>	<b>647,823</b>	<b>688,314</b>	<b>951,500</b>
	<b>221</b>	<b>Travel and conference</b>	<b>132,200</b>	<b>119,021</b>	<b>242,200</b>
	2211	Travel and conference expenses	132,200	119,021	242,200
	<b>222</b>	<b>Operating expenses</b>	<b>155,958</b>	<b>170,136</b>	<b>265,000</b>
	2221	Utilities	35,310	55,983	81,000
	2222	Communications	10,800	-	-
	2223	Fuel and lubricants	62,965	55,996	63,000
	2224	Materials and supplies	24,946	38,184	97,000
	2225	Maintenance and repairs	21,937	19,973	24,000
	<b>223</b>	<b>Rent</b>	<b>42,650</b>	<b>57,267</b>	<b>75,000</b>
	2231	Rent	42,650	57,267	75,000
	<b>226</b>	<b>Other General Expenses</b>	<b>317,015</b>	<b>341,890</b>	<b>369,300</b>
	2261	Other General Expenses in goods and services	317,015	341,890	369,300
<b>0120</b>		<b>Special Commissions</b>	<b>5,303,216</b>	<b>4,804,744</b>	<b>8,179,752</b>
<b>012100</b>	<b>012100</b>	<b>Boundaries and Federation Commission</b>	<b>565,225</b>	<b>523,537</b>	<b>759,360</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>544,728</b>	<b>505,324</b>	<b>576,480</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>544,728</b>	<b>505,324</b>	<b>576,480</b>
	2111	Wages and salaries in cash	106,008	108,948	108,948
	2113	Allowances in cash	438,720	396,376	467,532
	<b>22</b>	<b>Use of goods and services</b>	<b>20,497</b>	<b>18,213</b>	<b>182,880</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>20,497</b>	<b>18,213</b>	<b>82,080</b>
	2221	Utilities	5,512	4,901	22,080
	2223	Fuel and lubricants	5,994	5,327	24,000

## Appropriation Act for 2023 Budget

	2224	Materials and supplies	5,997	5,328	24,000
	2225	Maintenance and repairs	2,994	2,657	12,000
	<b>224</b>	<b>Other operating expenses</b>	-	-	<b>76,800</b>
	2242	Consulting and professional expense	-	-	76,800
<b>012200</b>	<b>012200</b>	<b>National Reconciliation Commission</b>	<b>448,510</b>	<b>413,741</b>	<b>501,132</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>435,132</b>	<b>395,799</b>	<b>435,132</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>435,132</b>	<b>395,799</b>	<b>435,132</b>
	2111	Wages and salaries in cash	66,732	66,732	66,732
	2113	Allowances in cash	368,400	329,067	368,400
	<b>22</b>	<b>Use of goods and services</b>	<b>13,378</b>	<b>17,942</b>	<b>66,000</b>
	<b>221</b>	<b>Travel and conference</b>	-	-	<b>11,000</b>
	2211	Travel and conference expenses	-	-	11,000
	<b>222</b>	<b>Operating expenses</b>	<b>13,378</b>	<b>17,942</b>	<b>55,000</b>
	2221	Utilities	5,318	7,186	22,000
	2223	Fuel and lubricants	2,699	3,600	11,000
	2224	Materials and supplies	2,674	3,579	11,000
	2225	Maintenance and repairs	2,688	3,577	11,000
<b>012300</b>	<b>012300</b>	<b>National Independent Electoral Commission</b>	<b>2,008,365</b>	<b>1,748,201</b>	<b>3,336,130</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,816,061</b>	<b>1,619,979</b>	<b>1,824,120</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,816,061</b>	<b>1,619,979</b>	<b>1,824,120</b>
	2111	Wages and salaries in cash	13,800	12,267	13,800
	2113	Allowances in cash	1,802,261	1,607,712	1,810,320
	<b>22</b>	<b>Use of goods and services</b>	<b>192,304</b>	<b>128,223</b>	<b>1,512,010</b>
	<b>221</b>	<b>Travel and conference</b>	-	-	<b>242,580</b>
	2211	Travel and conference expenses	-	-	242,580
	<b>222</b>	<b>Operating expenses</b>	<b>192,304</b>	<b>128,223</b>	<b>908,580</b>
	2221	Utilities	79,500	53,000	439,754
	2223	Fuel and lubricants	35,170	23,467	118,480
	2224	Materials and supplies	57,634	38,423	279,426
	2225	Maintenance and repairs	20,000	13,333	67,920
	<b>223</b>	<b>Rent</b>	-	-	<b>166,750</b>
	2231	Rent	-	-	166,750
	<b>224</b>	<b>Other operating expenses</b>	-	-	<b>194,100</b>
	2241	Education and training expense	-	-	141,600
<b>012400</b>	<b>012400</b>	<b>Human Rights Commission</b>	-	-	<b>100,000</b>
	<b>22</b>	<b>Use of goods and services</b>	-	-	<b>100,000</b>
	<b>221</b>	<b>Travel and conference</b>	-	-	<b>22,000</b>
	2211	Travel and conference expenses	-	-	22,000
	<b>222</b>	<b>Operating expenses</b>	-	-	<b>78,000</b>
	2221	Utilities	-	-	18,000
	2223	Fuel and lubricants	-	-	18,000
	2224	Materials and supplies	-	-	24,000
	2225	Maintenance and repairs	-	-	18,000
<b>012500</b>	<b>012500</b>	<b>Independence Constitution Review and Imp. Commission</b>	<b>615,486</b>	<b>510,664</b>	<b>699,596</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>589,596</b>	<b>484,756</b>	<b>610,596</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>589,596</b>	<b>484,756</b>	<b>610,596</b>
	2111	Wages and salaries in cash	74,436	74,436	74,436
	2113	Allowances in cash	515,160	410,320	536,160
	<b>22</b>	<b>Use of goods and services</b>	<b>25,890</b>	<b>25,908</b>	<b>89,000</b>

## Appropriation Act for 2023 Budget

	<b>221</b>	<b>Travel and conference</b>	-	-	<b>11,000</b>
	2211	Travel and conference expenses	-	-	11,000
	<b>222</b>	<b>Operating expenses</b>	<b>25,890</b>	<b>25,908</b>	<b>78,000</b>
	2221	Utilities	7,972	7,968	24,000
	2223	Fuel and lubricants	7,976	7,976	24,000
	2224	Materials and supplies	5,971	5,984	18,000
	2225	Maintenance and repairs	3,971	3,980	12,000
<b>012600</b>	<b>012600</b>	<b>National Civil Service Commission</b>	<b>1,256,763</b>	<b>1,230,231</b>	<b>1,510,774</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,173,349</b>	<b>1,118,557</b>	<b>1,343,904</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,173,349</b>	<b>1,118,557</b>	<b>1,343,904</b>
	2111	Wages and salaries in cash	219,064	216,531	220,344
	2113	Allowances in cash	594,465	546,487	652,920
	2114	Other employees costs	359,820	355,540	470,640
	<b>22</b>	<b>Use of goods and services</b>	<b>83,414</b>	<b>111,674</b>	<b>166,870</b>
	<b>221</b>	<b>Travel and conference</b>	-	-	<b>11,000</b>
	2211	Travel and conference expenses	-	-	11,000
	<b>222</b>	<b>Operating expenses</b>	<b>55,938</b>	<b>77,940</b>	<b>107,870</b>
	2221	Utilities	9,346	14,688	39,870
	2223	Fuel and lubricants	15,868	21,059	27,500
	2224	Materials and supplies	16,826	23,794	16,500
	2225	Maintenance and repairs	13,898	18,399	24,000
	<b>223</b>	<b>Rent</b>	<b>13,650</b>	<b>15,600</b>	<b>24,000</b>
	2231	Rent	13,650	15,600	24,000
	<b>224</b>	<b>Other operating expenses</b>	<b>13,826</b>	<b>18,133</b>	<b>24,000</b>
	2241	Education and training expense	13,826	18,133	24,000
<b>012700</b>	<b>012700</b>	<b>The Independent Commission for Combating Corruption</b>	<b>408,868</b>	<b>378,370</b>	<b>1,272,760</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>324,000</b>	<b>295,040</b>	<b>755,160</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>324,000</b>	<b>295,040</b>	<b>755,160</b>
	2111	Wages and salaries in cash	324,000	252,000	324,000
	2113	Allowances in cash	-	43,040	431,160
	<b>22</b>	<b>Use of goods and services</b>	<b>84,868</b>	<b>83,330</b>	<b>517,600</b>
	<b>221</b>	<b>Travel and conference</b>	<b>6,964</b>	<b>4,880</b>	<b>24,000</b>
	2211	Travel and conference expenses	6,964	4,880	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>77,904</b>	<b>54,450</b>	<b>90,000</b>
	2221	Utilities	17,965	13,293	24,000
	2223	Fuel and lubricants	17,974	13,304	24,000
	2224	Materials and supplies	23,979	15,907	24,000
	2225	Maintenance and repairs	17,986	11,947	18,000
	<b>223</b>	<b>Rent</b>	-	<b>24,000</b>	<b>36,000</b>
	2231	Rent	-	24,000	36,000
	<b>224</b>	<b>Other operating expenses</b>	-	-	<b>193,600</b>
	2241	Education and training expense	-	-	24,000
	2242	Consulting and professional expense	-	-	169,600
	<b>226</b>	<b>Other General Expenses</b>	-	-	<b>174,000</b>
	2261	Other General Expenses in goods and services	-	-	174,000
<b>02</b>	<b>02</b>	<b>Security and defense affairs sector</b>	<b>159,984,079</b>	<b>162,818,456</b>	<b>193,537,749</b>
<b>0201</b>		<b>Ministry of Defense</b>	<b>92,210,200</b>	<b>96,212,514</b>	<b>120,367,311</b>
<b>020100</b>	<b>020100</b>	<b>Ministry of Defense</b>	<b>1,043,565</b>	<b>1,041,595</b>	<b>5,255,823</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>838,887</b>	<b>786,896</b>	<b>1,037,612</b>

## Appropriation Act for 2023 Budget

	<b>211</b>	<b>Wages and salaries</b>	<b>838,887</b>	<b>786,896</b>	<b>1,037,612</b>
	2111	Wages and salaries in cash	397,287	388,496	393,612
	2113	Allowances in cash	441,600	398,400	644,000
	<b>22</b>	<b>Use of goods and services</b>	<b>204,678</b>	<b>254,699</b>	<b>2,418,211</b>
	<b>221</b>	<b>Travel and conference</b>	<b>5,500</b>	<b>-</b>	<b>66,000</b>
	2211	Travel and conference expenses	5,500	-	66,000
	<b>222</b>	<b>Operating expenses</b>	<b>52,652</b>	<b>84,253</b>	<b>126,500</b>
	2221	Utilities	18,310	29,299	44,000
	2223	Fuel and lubricants	11,445	18,318	27,500
	2224	Materials and supplies	16,031	25,650	38,500
	2225	Maintenance and repairs	6,867	10,985	16,500
	<b>223</b>	<b>Rent</b>	<b>9,165</b>	<b>14,664</b>	<b>22,000</b>
	2231	Rent	9,165	14,664	22,000
	<b>225</b>	<b>Army operations</b>	<b>90,000</b>	<b>-</b>	<b>1,000,000</b>
	2252	National Security - Materials, supplies and services	-	-	1,000,000
	2253	Military - Materials, supplies and services	90,000	-	-
	<b>226</b>	<b>Other General Expenses</b>	<b>47,361</b>	<b>155,783</b>	<b>1,203,711</b>
	2261	Other General Expenses in goods and services	47,361	155,783	1,203,711
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>-</b>	<b>1,800,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>-</b>	<b>-</b>	<b>1,800,000</b>
	2312	Machinery and equipment	-	-	1,800,000
<b>020101</b>	<b>020101</b>	<b>Armed Forces</b>	<b>89,635,487</b>	<b>93,723,157</b>	<b>113,244,488</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>77,388,383</b>	<b>80,606,253</b>	<b>93,406,080</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>77,388,383</b>	<b>80,606,253</b>	<b>93,406,080</b>
	2111	Wages and salaries in cash	65,424,880	68,053,693	79,942,800
	2113	Allowances in cash	11,963,503	12,552,560	13,463,280
	<b>22</b>	<b>Use of goods and services</b>	<b>12,247,104</b>	<b>13,116,903</b>	<b>19,838,408</b>
	<b>221</b>	<b>Travel and conference</b>	<b>149,000</b>	<b>320,000</b>	<b>360,002</b>
	2211	Travel and conference expenses	149,000	320,000	360,002
	<b>222</b>	<b>Operating expenses</b>	<b>2,203,043</b>	<b>2,833,404</b>	<b>3,234,527</b>
	2221	Utilities	43,612	53,333	60,000
	2223	Fuel and lubricants	1,221,066	1,585,404	1,830,527
	2224	Materials and supplies	298,365	618,667	696,000
	2225	Maintenance and repairs	640,000	576,000	648,000
	<b>225</b>	<b>Army operations</b>	<b>943,458</b>	<b>480,000</b>	<b>4,140,168</b>
	2253	Military - Materials, supplies and services	943,458	480,000	4,140,168
	<b>226</b>	<b>Other General Expenses</b>	<b>8,951,603</b>	<b>9,483,499</b>	<b>12,103,711</b>
	2261	Other General Expenses in goods and services	8,951,603	9,483,499	12,103,711
<b>020102</b>	<b>020102</b>	<b>Military Court</b>	<b>1,461,986</b>	<b>1,394,429</b>	<b>1,752,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>942,000</b>	<b>942,000</b>	<b>1,232,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>942,000</b>	<b>942,000</b>	<b>1,232,000</b>
	2113	Allowances in cash	942,000	942,000	1,232,000
	<b>22</b>	<b>Use of goods and services</b>	<b>519,986</b>	<b>452,429</b>	<b>520,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>11,000</b>	<b>-</b>	<b>11,000</b>
	2211	Travel and conference expenses	11,000	-	11,000
	<b>222</b>	<b>Operating expenses</b>	<b>388,986</b>	<b>345,763</b>	<b>389,000</b>
	2221	Utilities	80,085	74,667	84,008



## Appropriation Act for 2023 Budget

	2222	Communications	3,915	-	-
	2223	Fuel and lubricants	141,673	126,219	142,000
	2224	Materials and supplies	93,990	83,544	93,992
	2225	Maintenance and repairs	69,323	61,333	69,000
	<b>226</b>	<b>Other General Expenses</b>	<b>120,000</b>	<b>106,667</b>	<b>120,000</b>
	2261	Other General Expenses in goods and services	120,000	106,667	120,000
<b>020103</b>	<b>020103</b>	<b>Disabled and Orphans Organization</b>	<b>69,161</b>	<b>53,333</b>	<b>115,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>60,000</b>	<b>53,333</b>	<b>60,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>60,000</b>	<b>53,333</b>	<b>60,000</b>
	2113	Allowances in cash	60,000	53,333	60,000
	<b>22</b>	<b>Use of goods and services</b>	<b>9,161</b>	<b>-</b>	<b>55,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Travel and conference expenses	-	-	11,000
	<b>222</b>	<b>Operating expenses</b>	<b>9,161</b>	<b>-</b>	<b>44,000</b>
	2221	Utilities	2,749	-	11,000
	2223	Fuel and lubricants	1,831	-	11,000
	2224	Materials and supplies	2,749	-	11,000
	2225	Maintenance and repairs	1,832	-	11,000
<b>0202</b>		<b>Ministry of Internal Security</b>	<b>67,773,879</b>	<b>66,605,942</b>	<b>73,170,438</b>
<b>020200</b>	<b>020200</b>	<b>Ministry of Internal Security</b>	<b>1,057,602</b>	<b>1,170,315</b>	<b>2,353,742</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>934,167</b>	<b>935,559</b>	<b>962,292</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>934,167</b>	<b>935,559</b>	<b>962,292</b>
	2111	Wages and salaries in cash	625,767	627,959	629,892
	2113	Allowances in cash	308,400	307,600	332,400
	<b>22</b>	<b>Use of goods and services</b>	<b>123,435</b>	<b>234,757</b>	<b>1,391,450</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>66,000</b>
	2211	Travel and conference expenses	-	-	66,000
	<b>222</b>	<b>Operating expenses</b>	<b>32,928</b>	<b>57,381</b>	<b>99,000</b>
	2221	Utilities	7,321	9,770	22,000
	2223	Fuel and lubricants	11,000	14,667	33,000
	2224	Materials and supplies	7,307	23,197	22,000
	2225	Maintenance and repairs	7,300	9,747	22,000
	<b>223</b>	<b>Rent</b>	<b>7,332</b>	<b>9,776</b>	<b>22,000</b>
	2231	Rent	7,332	9,776	22,000
	<b>224</b>	<b>Other operating expenses</b>	<b>83,175</b>	<b>167,600</b>	<b>244,450</b>
	2242	Consulting and professional expense	83,175	167,600	125,700
	<b>226</b>	<b>Other General Expenses</b>	<b>-</b>	<b>-</b>	<b>960,000</b>
	2261	Other General Expenses in goods and services	-	-	960,000
<b>020201</b>	<b>020201</b>	<b>Police Force</b>	<b>43,289,860</b>	<b>43,178,020</b>	<b>45,839,404</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>36,797,712</b>	<b>36,572,240</b>	<b>38,032,200</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>36,797,712</b>	<b>36,572,240</b>	<b>38,032,200</b>
	2111	Wages and salaries in cash	31,354,909	31,100,627	32,722,560
	2113	Allowances in cash	5,442,803	5,471,613	5,309,640
	<b>22</b>	<b>Use of goods and services</b>	<b>6,492,148</b>	<b>6,586,446</b>	<b>7,792,704</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Travel and conference expenses	-	-	11,000
	<b>222</b>	<b>Operating expenses</b>	<b>541,788</b>	<b>1,023,077</b>	<b>1,286,848</b>
	2223	Fuel and lubricants	491,375	641,071	857,088
	2224	Materials and supplies	50,413	382,005	429,760

## Appropriation Act for 2023 Budget

	<b>225</b>	<b>Army operations</b>	<b>263,800</b>	<b>53,333</b>	<b>120,000</b>
	2251	Police - Materials, supplies and services	263,800	53,333	120,000
	<b>226</b>	<b>Other General Expenses</b>	<b>5,686,560</b>	<b>5,510,036</b>	<b>6,374,856</b>
	2261	Other General Expenses in goods and services	5,686,560	5,510,036	6,374,856
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>19,333</b>	<b>14,500</b>
	<b>231</b>	<b>Fixed assets</b>	<b>-</b>	<b>19,333</b>	<b>14,500</b>
	2313	Other fixed assets	-	19,333	14,500
<b>020202</b>	<b>020202</b>	<b>National Security Force</b>	<b>18,818,842</b>	<b>17,506,392</b>	<b>19,497,652</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>9,184,849</b>	<b>9,376,971</b>	<b>9,976,992</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>9,184,849</b>	<b>9,376,971</b>	<b>9,976,992</b>
	2113	Allowances in cash	9,184,849	9,376,971	9,976,992
	<b>22</b>	<b>Use of goods and services</b>	<b>9,633,993</b>	<b>8,129,421</b>	<b>9,520,660</b>
	<b>221</b>	<b>Travel and conference</b>	<b>372,000</b>	<b>330,667</b>	<b>372,000</b>
	2211	Travel and conference expenses	372,000	330,667	372,000
	<b>222</b>	<b>Operating expenses</b>	<b>1,427,398</b>	<b>1,268,760</b>	<b>1,427,416</b>
	2221	Utilities	196,818	186,467	209,820
	2223	Fuel and lubricants	1,024,788	910,923	1,024,796
	2224	Materials and supplies	205,792	171,371	192,800
	<b>225</b>	<b>Army operations</b>	<b>7,081,655</b>	<b>1,748,512</b>	<b>6,968,304</b>
	2252	National Security - Materials, supplies and services	7,081,655	1,748,512	6,968,304
	<b>226</b>	<b>Other General Expenses</b>	<b>752,940</b>	<b>4,781,483</b>	<b>752,940</b>
	2261	Other General Expenses in goods and services	752,940	4,781,483	752,940
<b>020203</b>	<b>020203</b>	<b>Immigration Department</b>	<b>4,607,575</b>	<b>4,751,215</b>	<b>5,479,640</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>3,168,840</b>	<b>3,420,840</b>	<b>3,540,840</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>3,168,840</b>	<b>3,420,840</b>	<b>3,540,840</b>
	2111	Wages and salaries in cash	3,168,840	3,420,840	3,540,840
	<b>22</b>	<b>Use of goods and services</b>	<b>1,438,735</b>	<b>1,319,708</b>	<b>1,638,800</b>
	<b>221</b>	<b>Travel and conference</b>	<b>198,000</b>	<b>176,000</b>	<b>198,000</b>
	2211	Travel and conference expenses	198,000	176,000	198,000
	<b>222</b>	<b>Operating expenses</b>	<b>921,535</b>	<b>857,308</b>	<b>921,600</b>
	2221	Utilities	171,546	565,152	604,800
	2222	Communications	433,200	-	-
	2223	Fuel and lubricants	118,794	105,600	118,800
	2224	Materials and supplies	131,997	127,897	132,000
	2225	Maintenance and repairs	65,998	58,659	66,000
	<b>223</b>	<b>Rent</b>	<b>79,200</b>	<b>73,067</b>	<b>79,200</b>
	2231	Rent	79,200	73,067	79,200
	<b>226</b>	<b>Other General Expenses</b>	<b>240,000</b>	<b>213,333</b>	<b>440,000</b>
	2261	Other General Expenses in goods and services	240,000	213,333	440,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>10,667</b>	<b>300,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>-</b>	<b>10,667</b>	<b>300,000</b>
	2313	Other fixed assets	-	10,667	300,000
<b>03</b>	<b>03</b>	<b>Economic affairs sector</b>	<b>40,137,318</b>	<b>42,956,092</b>	<b>124,342,348</b>
<b>0301</b>		<b>Ministry of Water and Energy</b>	<b>3,244,304</b>	<b>2,718,706</b>	<b>20,641,658</b>
<b>030100</b>	<b>030100</b>	<b>Ministry of Water and Energy</b>	<b>3,244,304</b>	<b>2,718,706</b>	<b>20,641,658</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,157,531</b>	<b>1,108,011</b>	<b>1,614,402</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,157,531</b>	<b>1,108,011</b>	<b>1,614,402</b>

## Appropriation Act for 2023 Budget

2111	Wages and salaries in cash	680,471	693,064	795,612
2113	Allowances in cash	219,600	214,213	561,330
2114	Other employees costs	257,460	200,733	257,460
<b>22</b>	<b>Use of goods and services</b>	<b>1,676,453</b>	<b>919,300</b>	<b>12,270,756</b>
<b>221</b>	<b>Travel and conference</b>	<b>57,026</b>	<b>57,249</b>	<b>1,353,830</b>
2211	Travel and conference expenses	57,026	57,249	1,353,830
<b>222</b>	<b>Operating expenses</b>	<b>52,696</b>	<b>44,442</b>	<b>384,886</b>
2221	Utilities	5,993	10,682	116,586
2223	Fuel and lubricants	7,218	11,096	61,800
2224	Materials and supplies	36,492	18,672	194,500
2225	Maintenance and repairs	2,993	3,992	12,000
<b>223</b>	<b>Rent</b>	<b>-</b>	<b>34,533</b>	<b>108,000</b>
2231	Rent	-	34,533	108,000
<b>224</b>	<b>Other operating expenses</b>	<b>1,566,731</b>	<b>783,076</b>	<b>10,424,040</b>
2241	Education and training expense	74,263	73,590	560,000
2242	Consulting and professional expense	1,464,688	682,547	9,526,870
2243	Financing costs	27,780	20,271	311,670
2245	Insurances charges and premium	-	6,667	25,500
<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>79,187</b>	<b>29,128</b>	<b>6,756,500</b>
<b>231</b>	<b>Fixed assets</b>	<b>79,187</b>	<b>29,128</b>	<b>6,756,500</b>
2311	Buildings and structures	-	-	860,000
2312	Machinery and equipment	-	-	2,735,000
2313	Other fixed assets	79,187	29,128	3,161,500
<b>25</b>	<b>Subsidies</b>	<b>331,133</b>	<b>662,267</b>	<b>-</b>
<b>252</b>	<b>To private enterprises</b>	<b>331,133</b>	<b>662,267</b>	<b>-</b>
2521	Private non financial enterprises	331,133	662,267	-
<b>0302</b>	<b>Ministry of Mineral and Petroleum</b>	<b>1,318,468</b>	<b>1,231,489</b>	<b>2,122,772</b>
<b>030200</b>	<b>030200 Ministry of Mineral</b>	<b>1,318,468</b>	<b>1,155,703</b>	<b>1,115,732</b>
<b>21</b>	<b>Compensation of employees</b>	<b>1,181,967</b>	<b>1,115,952</b>	<b>947,232</b>
<b>211</b>	<b>Wages and salaries</b>	<b>1,181,967</b>	<b>1,115,952</b>	<b>947,232</b>
2111	Wages and salaries in cash	666,477	656,405	667,212
2113	Allowances in cash	515,490	459,547	280,020
<b>22</b>	<b>Use of goods and services</b>	<b>89,266</b>	<b>39,751</b>	<b>168,500</b>
<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>4,888</b>	<b>22,000</b>
2211	Travel and conference expenses	-	4,888	22,000
<b>222</b>	<b>Operating expenses</b>	<b>35,266</b>	<b>26,863</b>	<b>60,500</b>
2221	Utilities	12,828	9,772	22,000
2223	Fuel and lubricants	9,624	7,328	16,500
2224	Materials and supplies	6,406	4,883	11,000
2225	Maintenance and repairs	6,408	4,880	11,000
<b>223</b>	<b>Rent</b>	<b>54,000</b>	<b>8,000</b>	<b>36,000</b>
2231	Rent	54,000	8,000	36,000
<b>226</b>	<b>Other General Expenses</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
2261	Other General Expenses in goods and services	-	-	50,000
<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>47,235</b>	<b>-</b>	<b>-</b>
<b>231</b>	<b>Fixed assets</b>	<b>47,235</b>	<b>-</b>	<b>-</b>
2313	Other fixed assets	47,235	-	-
<b>030201</b>	<b>030201 Mineral and Petroleum Authority</b>	<b>-</b>	<b>75,787</b>	<b>1,007,040</b>
<b>21</b>	<b>Compensation of employees</b>	<b>-</b>	<b>75,787</b>	<b>341,040</b>
<b>211</b>	<b>Wages and salaries</b>	<b>-</b>	<b>75,787</b>	<b>341,040</b>

## Appropriation Act for 2023 Budget

	2113	Allowances in cash	-	75,787	341,040
	<b>22</b>	<b>Use of goods and services</b>	-	-	<b>418,500</b>
	<b>221</b>	<b>Travel and conference</b>	-	-	<b>22,000</b>
	2211	Travel and conference expenses	-	-	22,000
	<b>222</b>	<b>Operating expenses</b>	-	-	<b>60,500</b>
	2221	Utilities	-	-	22,000
	2223	Fuel and lubricants	-	-	16,500
	2224	Materials and supplies	-	-	11,000
	2225	Maintenance and repairs	-	-	11,000
	<b>223</b>	<b>Rent</b>	-	-	<b>36,000</b>
	2231	Rent	-	-	36,000
	<b>224</b>	<b>Other operating expenses</b>	-	-	<b>300,000</b>
	2242	Consulting and professional expense	-	-	300,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	-	-	<b>247,500</b>
	<b>231</b>	<b>Fixed assets</b>	-	-	<b>247,500</b>
	2312	Machinery and equipment	-	-	200,000
	2313	Other fixed assets	-	-	47,500
<b>0303</b>		<b>Ministry of Agriculture</b>	<b>1,396,358</b>	<b>1,380,127</b>	<b>1,966,556</b>
<b>030300</b>	<b>030300</b>	<b>Ministry of Agriculture</b>	<b>1,396,358</b>	<b>1,380,127</b>	<b>1,966,556</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,375,598</b>	<b>1,354,856</b>	<b>1,472,556</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,375,598</b>	<b>1,354,856</b>	<b>1,472,556</b>
	2111	Wages and salaries in cash	808,538	818,503	833,796
	2113	Allowances in cash	385,200	371,260	404,820
	2114	Other employees costs	181,860	165,093	233,940
	<b>22</b>	<b>Use of goods and services</b>	<b>20,760</b>	<b>25,271</b>	<b>494,000</b>
	<b>221</b>	<b>Travel and conference</b>	-	-	<b>22,000</b>
	2211	Travel and conference expenses	-	-	22,000
	<b>222</b>	<b>Operating expenses</b>	<b>20,760</b>	<b>17,295</b>	<b>78,000</b>
	2221	Utilities	3,328	6,663	30,000
	2222	Communications	1,470	-	-
	2223	Fuel and lubricants	5,985	3,989	18,000
	2224	Materials and supplies	5,997	3,984	18,000
	2225	Maintenance and repairs	3,980	2,660	12,000
	<b>224</b>	<b>Other operating expenses</b>	-	-	<b>144,000</b>
	2242	Consulting and professional expense	-	-	144,000
	<b>226</b>	<b>Other General Expenses</b>	-	<b>7,976</b>	<b>250,000</b>
	2261	Other General Expenses in goods and services	-	7,976	250,000
<b>0304</b>		<b>Ministry of Livestock and Forestry</b>	<b>851,312</b>	<b>928,605</b>	<b>6,316,434</b>
<b>030400</b>	<b>030400</b>	<b>Ministry of Livestock and Forestry</b>	<b>851,312</b>	<b>928,605</b>	<b>6,316,434</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>819,322</b>	<b>849,632</b>	<b>990,312</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>819,322</b>	<b>849,632</b>	<b>990,312</b>
	2111	Wages and salaries in cash	630,717	618,952	629,532
	2113	Allowances in cash	188,605	230,680	360,780
	<b>22</b>	<b>Use of goods and services</b>	<b>31,990</b>	<b>78,973</b>	<b>2,775,122</b>
	<b>221</b>	<b>Travel and conference</b>	<b>6,000</b>	<b>13,000</b>	<b>22,000</b>
	2211	Travel and conference expenses	6,000	13,000	22,000
	<b>222</b>	<b>Operating expenses</b>	<b>25,990</b>	<b>25,983</b>	<b>181,090</b>
	2221	Utilities	10,000	10,000	30,000
	2223	Fuel and lubricants	5,998	5,994	18,000
	2224	Materials and supplies	5,997	5,996	121,090

## Appropriation Act for 2023 Budget

	2225	Maintenance and repairs	3,995	3,993	12,000
	<b>224</b>	<b>Other operating expenses</b>	-	-	<b>2,547,032</b>
	2241	Education and training expense	-	-	149,044
	2242	Consulting and professional expense	-	-	2,297,988
	2243	Financing costs	-	-	100,000
	<b>226</b>	<b>Other General Expenses</b>	-	<b>39,989</b>	<b>25,000</b>
	2261	Other General Expenses in goods and services	-	39,989	25,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	-	-	<b>2,551,000</b>
	<b>231</b>	<b>Fixed assets</b>	-	-	<b>2,551,000</b>
	2311	Buildings and structures	-	-	725,000
	2312	Machinery and equipment	-	-	1,826,000
<b>0305</b>		<b>Ministry of Fishery and Marine Resource</b>	<b>1,913,634</b>	<b>1,977,021</b>	<b>2,665,708</b>
<b>030500</b>	<b>030500</b>	<b>Ministry of Fishery and Marine Resource</b>	<b>1,298,259</b>	<b>1,426,603</b>	<b>1,928,324</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,236,283</b>	<b>1,217,220</b>	<b>1,350,324</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,236,283</b>	<b>1,217,220</b>	<b>1,350,324</b>
	2111	Wages and salaries in cash	768,343	757,140	765,684
	2113	Allowances in cash	467,940	460,080	584,640
	<b>22</b>	<b>Use of goods and services</b>	<b>61,976</b>	<b>209,383</b>	<b>320,000</b>
	<b>221</b>	<b>Travel and conference</b>	-	-	<b>59,000</b>
	2211	Travel and conference expenses	-	-	59,000
	<b>222</b>	<b>Operating expenses</b>	<b>61,976</b>	<b>82,652</b>	<b>186,000</b>
	2221	Utilities	15,986	21,324	48,000
	2223	Fuel and lubricants	13,994	18,663	42,000
	2224	Materials and supplies	15,998	21,333	48,000
	2225	Maintenance and repairs	15,998	21,332	48,000
	<b>226</b>	<b>Other General Expenses</b>	-	<b>126,731</b>	<b>75,000</b>
	2261	Other General Expenses in goods and services	-	126,731	75,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	-	-	<b>258,000</b>
	<b>231</b>	<b>Fixed assets</b>	-	-	<b>258,000</b>
	2313	Other fixed assets	-	-	258,000
<b>030501</b>	<b>030501</b>	<b>Somali Marine Research</b>	<b>549,763</b>	<b>489,407</b>	<b>626,608</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>502,903</b>	<b>471,119</b>	<b>535,608</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>502,903</b>	<b>471,119</b>	<b>535,608</b>
	2111	Wages and salaries in cash	227,699	221,604	238,404
	2113	Allowances in cash	275,204	249,515	297,204
	<b>22</b>	<b>Use of goods and services</b>	<b>46,860</b>	<b>18,288</b>	<b>91,000</b>
	<b>222</b>	<b>Operating expenses</b>	<b>22,860</b>	<b>18,288</b>	<b>55,000</b>
	2221	Utilities	9,150	7,320	22,000
	2223	Fuel and lubricants	4,560	3,648	11,000
	2224	Materials and supplies	4,574	3,660	11,000
	2225	Maintenance and repairs	4,576	3,660	11,000
	<b>223</b>	<b>Rent</b>	<b>24,000</b>	-	<b>36,000</b>
	2231	Rent	24,000	-	36,000
<b>030502</b>	<b>030502</b>	<b>Offshore and Fisheries Development Project</b>	<b>65,612</b>	<b>61,011</b>	<b>110,776</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>50,976</b>	<b>46,379</b>	<b>55,776</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>50,976</b>	<b>46,379</b>	<b>55,776</b>
	2111	Wages and salaries in cash	37,776	33,579	37,776

## Appropriation Act for 2023 Budget

	2113	Allowances in cash	13,200	12,800	18,000
	<b>22</b>	<b>Use of goods and services</b>	<b>14,636</b>	<b>14,633</b>	<b>55,000</b>
	<b>221</b>	<b>Travel and conference</b>	-	-	<b>11,000</b>
	2211	Travel and conference expenses	-	-	11,000
	<b>222</b>	<b>Operating expenses</b>	<b>14,636</b>	<b>14,633</b>	<b>44,000</b>
	2221	Utilities	3,663	3,663	11,000
	2223	Fuel and lubricants	3,664	3,655	11,000
	2224	Materials and supplies	3,654	3,661	11,000
	2225	Maintenance and repairs	3,655	3,653	11,000
<b>0306</b>		<b>Ministry of Information</b>	<b>5,358,811</b>	<b>5,326,889</b>	<b>6,217,798</b>
<b>030600</b>	<b>030600</b>	<b>Ministry of Information</b>	<b>5,358,811</b>	<b>5,326,889</b>	<b>6,217,798</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>3,342,321</b>	<b>3,187,216</b>	<b>3,290,508</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>3,342,321</b>	<b>3,187,216</b>	<b>3,290,508</b>
	2111	Wages and salaries in cash	2,193,489	2,136,109	2,124,768
	2113	Allowances in cash	1,148,832	1,051,107	1,165,740
	<b>22</b>	<b>Use of goods and services</b>	<b>2,016,490</b>	<b>2,139,673</b>	<b>2,548,232</b>
	<b>221</b>	<b>Travel and conference</b>	-	-	<b>46,276</b>
	2211	Travel and conference expenses	-	-	46,276
	<b>222</b>	<b>Operating expenses</b>	<b>763,095</b>	<b>909,767</b>	<b>1,153,216</b>
	2221	Utilities	53,280	276,133	348,720
	2222	Communications	188,280	-	-
	2223	Fuel and lubricants	370,920	405,847	488,400
	2224	Materials and supplies	150,615	209,387	229,200
	2225	Maintenance and repairs	-	18,400	86,896
	<b>223</b>	<b>Rent</b>	<b>775,800</b>	<b>665,600</b>	<b>768,000</b>
	2231	Rent	775,800	665,600	768,000
	<b>224</b>	<b>Other operating expenses</b>	-	<b>8,000</b>	<b>18,540</b>
	2241	Education and training expense	-	8,000	18,540
	<b>226</b>	<b>Other General Expenses</b>	<b>477,595</b>	<b>556,307</b>	<b>562,200</b>
	2261	Other General Expenses in goods and services	477,595	556,307	562,200
	<b>23</b>	<b>Acquisition of non-financial assets</b>	-	-	<b>379,058</b>
	<b>231</b>	<b>Fixed assets</b>	-	-	<b>379,058</b>
	2313	Other fixed assets	-	-	379,058
<b>0307</b>		<b>Ministry of Post and Telecommunication</b>	<b>2,040,821</b>	<b>2,078,480</b>	<b>3,758,234</b>
<b>030700</b>	<b>030700</b>	<b>Ministry of Post and Telecommunication</b>	<b>1,474,581</b>	<b>1,536,866</b>	<b>2,598,350</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,207,797</b>	<b>1,198,379</b>	<b>1,416,792</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,207,797</b>	<b>1,198,379</b>	<b>1,416,792</b>
	2111	Wages and salaries in cash	940,377	934,725	940,092
	2113	Allowances in cash	267,420	263,653	296,700
	<b>22</b>	<b>Use of goods and services</b>	<b>266,784</b>	<b>338,487</b>	<b>1,181,558</b>
	<b>221</b>	<b>Travel and conference</b>	<b>15,000</b>	<b>6,705</b>	<b>297,831</b>
	2211	Travel and conference expenses	15,000	6,705	297,831
	<b>222</b>	<b>Operating expenses</b>	<b>82,232</b>	<b>91,647</b>	<b>265,237</b>
	2221	Utilities	11,991	35,248	63,523
	2222	Communications	19,686	-	-
	2223	Fuel and lubricants	16,872	18,909	34,143
	2224	Materials and supplies	28,210	31,408	156,571
	2225	Maintenance and repairs	5,473	6,083	11,000
	<b>224</b>	<b>Other operating expenses</b>	<b>157,560</b>	<b>140,053</b>	<b>363,310</b>
	2242	Consulting and professional expense	157,560	140,053	353,560

## Appropriation Act for 2023 Budget

	<b>226</b>	<b>Other General Expenses</b>	<b>11,992</b>	<b>100,081</b>	<b>255,180</b>
	2261	Other General Expenses in goods and services	11,992	100,081	255,180
<b>030701</b>	<b>030701</b>	<b>National Communication Agency</b>	<b>566,240</b>	<b>541,614</b>	<b>1,159,884</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>527,360</b>	<b>475,227</b>	<b>568,884</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>527,360</b>	<b>475,227</b>	<b>568,884</b>
	2113	Allowances in cash	527,360	475,227	568,884
	<b>22</b>	<b>Use of goods and services</b>	<b>38,880</b>	<b>66,387</b>	<b>591,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>72,000</b>
	2211	Travel and conference expenses	-	-	72,000
	<b>222</b>	<b>Operating expenses</b>	<b>30,386</b>	<b>40,132</b>	<b>128,000</b>
	2221	Utilities	11,450	15,520	50,000
	2223	Fuel and lubricants	4,140	5,964	18,000
	2224	Materials and supplies	11,867	15,981	48,000
	2225	Maintenance and repairs	2,929	2,667	12,000
	<b>223</b>	<b>Rent</b>	<b>24</b>	<b>-</b>	<b>108,000</b>
	2231	Rent	24	-	108,000
	<b>224</b>	<b>Other operating expenses</b>	<b>-</b>	<b>-</b>	<b>204,000</b>
	2241	Education and training expense	-	-	204,000
	<b>226</b>	<b>Other General Expenses</b>	<b>8,470</b>	<b>26,255</b>	<b>79,000</b>
	2261	Other General Expenses in goods and services	8,470	26,255	79,000
<b>0308</b>		<b>Ministry of Public Work &amp; Reconstruction</b>	<b>8,258,546</b>	<b>11,245,733</b>	<b>51,638,299</b>
<b>030800</b>	<b>030800</b>	<b>Ministry of Public Work &amp; Reconstruction</b>	<b>8,258,546</b>	<b>11,245,733</b>	<b>51,638,299</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,484,907</b>	<b>1,503,143</b>	<b>2,054,032</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,484,907</b>	<b>1,503,143</b>	<b>2,054,032</b>
	2111	Wages and salaries in cash	678,807	677,779	891,112
	2113	Allowances in cash	720,240	762,244	1,077,060
	2114	Other employees costs	85,860	63,120	85,860
	<b>22</b>	<b>Use of goods and services</b>	<b>1,525,070</b>	<b>2,380,136</b>	<b>13,628,978</b>
	<b>221</b>	<b>Travel and conference</b>	<b>32,083</b>	<b>34,861</b>	<b>592,133</b>
	2211	Travel and conference expenses	32,083	34,861	592,133
	<b>222</b>	<b>Operating expenses</b>	<b>131,528</b>	<b>104,713</b>	<b>523,139</b>
	2221	Utilities	24,337	22,573	37,200
	2222	Communications	3,710	-	12,000
	2223	Fuel and lubricants	31,293	28,203	36,000
	2224	Materials and supplies	45,613	29,990	405,539
	2225	Maintenance and repairs	26,575	23,947	32,400
	<b>223</b>	<b>Rent</b>	<b>129,744</b>	<b>166,980</b>	<b>147,060</b>
	2231	Rent	129,744	166,980	147,060
	<b>224</b>	<b>Other operating expenses</b>	<b>1,184,115</b>	<b>2,073,582</b>	<b>11,776,337</b>
	2241	Education and training expense	34,199	94,152	367,290
	2242	Consulting and professional expense	1,101,844	1,922,841	11,111,155
	2243	Financing costs	45,644	56,589	279,393
	2244	Advertisement and subscriptions	-	-	2,000
	2245	Insurances charges and premium	2,428	-	16,500
	<b>226</b>	<b>Other General Expenses</b>	<b>47,600</b>	<b>-</b>	<b>590,308</b>
	2261	Other General Expenses in goods and services	47,600	-	590,308
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>95,200</b>	<b>-</b>	<b>6,949,300</b>
	<b>231</b>	<b>Fixed assets</b>	<b>95,200</b>	<b>-</b>	<b>6,949,300</b>
	2311	Buildings and structures	-	-	6,924,800

## Appropriation Act for 2023 Budget

	2312	Machinery and equipment	-	-	24,500
	2313	Other fixed assets	95,200	-	-
	<b>26</b>	<b>Grants</b>	<b>5,153,370</b>	<b>7,362,454</b>	<b>15,005,989</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>5,153,370</b>	<b>7,362,454</b>	<b>15,005,989</b>
	2631	Current grants to other general government unit	5,153,370	2,331,744	3,131,142
	2632	Capital grants to other general government unit	-	5,030,710	11,874,847
	<b>27</b>	<b>Social benefits</b>	<b>-</b>	<b>-</b>	<b>14,000,000</b>
	<b>272</b>	<b>Social Assistance Benefits</b>	<b>-</b>	<b>-</b>	<b>14,000,000</b>
	2722	Social assistance benefit in kind	-	-	14,000,000
<b>0309</b>		<b>Ministry of Transportation and Aviation</b>	<b>10,826,018</b>	<b>11,405,724</b>	<b>18,287,170</b>
<b>030900</b>	<b>030900</b>	<b>Ministry of Transportation and Aviation</b>	<b>2,090,138</b>	<b>2,135,540</b>	<b>4,442,436</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,498,276</b>	<b>1,471,676</b>	<b>1,602,936</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,498,276</b>	<b>1,471,676</b>	<b>1,602,936</b>
	2111	Wages and salaries in cash	834,676	843,703	845,196
	2113	Allowances in cash	663,600	627,973	757,740
	<b>22</b>	<b>Use of goods and services</b>	<b>591,862</b>	<b>663,864</b>	<b>839,500</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>22,000</b>
	2211	Travel and conference expenses	-	-	22,000
	<b>222</b>	<b>Operating expenses</b>	<b>109,088</b>	<b>99,855</b>	<b>173,100</b>
	2221	Utilities	43,356	46,345	104,100
	2222	Communications	8,479	-	-
	2223	Fuel and lubricants	19,944	18,613	24,000
	2224	Materials and supplies	22,389	20,916	27,000
	2225	Maintenance and repairs	14,920	13,980	18,000
	<b>226</b>	<b>Other General Expenses</b>	<b>482,775</b>	<b>564,009</b>	<b>644,400</b>
	2261	Other General Expenses in goods and services	482,775	564,009	644,400
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>
	2312	Machinery and equipment	-	-	2,000,000
<b>030901</b>	<b>030901</b>	<b>Civil Aviation and Metro-Authority</b>	<b>8,735,880</b>	<b>9,270,183</b>	<b>13,844,734</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>6,689,954</b>	<b>6,066,417</b>	<b>7,035,480</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>6,689,954</b>	<b>6,066,417</b>	<b>7,035,480</b>
	2111	Wages and salaries in cash	6,315,749	5,713,324	6,423,000
	2113	Allowances in cash	374,205	353,093	612,480
	<b>22</b>	<b>Use of goods and services</b>	<b>1,234,992</b>	<b>1,983,651</b>	<b>4,970,606</b>
	<b>221</b>	<b>Travel and conference</b>	<b>76,521</b>	<b>34,435</b>	<b>1,337,827</b>
	2211	Travel and conference expenses	76,521	34,435	1,337,827
	<b>222</b>	<b>Operating expenses</b>	<b>684,147</b>	<b>1,068,219</b>	<b>1,479,220</b>
	2221	Utilities	294,062	535,877	858,000
	2222	Communications	113,221	-	-
	2223	Fuel and lubricants	25,978	23,959	68,000
	2224	Materials and supplies	61,932	121,571	491,740
	2225	Maintenance and repairs	188,953	386,812	61,480
	<b>224</b>	<b>Other operating expenses</b>	<b>25,700</b>	<b>19,233</b>	<b>617,628</b>
	2241	Education and training expense	23,850	18,000	537,628
	2243	Financing costs	1,850	1,233	80,000
	<b>226</b>	<b>Other General Expenses</b>	<b>448,624</b>	<b>861,763</b>	<b>1,535,931</b>



## Appropriation Act for 2023 Budget

	2261	Other General Expenses in goods and services	448,624	861,763	1,535,931
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>810,934</b>	<b>1,220,115</b>	<b>1,838,648</b>
	<b>231</b>	<b>Fixed assets</b>	<b>810,934</b>	<b>1,220,115</b>	<b>1,838,648</b>
	2311	Buildings and structures	-	13,327	120,000
	2312	Machinery and equipment	130,603	162,731	433,000
	2313	Other fixed assets	680,331	1,044,057	1,285,648
<b>0310</b>		<b>Ministry of Ports and sea transportation</b>	<b>2,088,450</b>	<b>2,031,472</b>	<b>3,630,969</b>
<b>031000</b>	<b>031000</b>	<b>Ministry of Transport and Ports</b>	<b>1,171,650</b>	<b>1,186,982</b>	<b>2,513,869</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,158,663</b>	<b>1,161,008</b>	<b>1,221,869</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,158,663</b>	<b>1,161,008</b>	<b>1,221,869</b>
	2111	Wages and salaries in cash	870,423	871,061	872,544
	2113	Allowances in cash	288,240	289,947	349,325
	<b>22</b>	<b>Use of goods and services</b>	<b>12,987</b>	<b>25,974</b>	<b>292,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>22,000</b>
	2211	Travel and conference expenses	-	-	22,000
	<b>222</b>	<b>Operating expenses</b>	<b>12,987</b>	<b>25,974</b>	<b>78,000</b>
	2221	Utilities	4,997	9,995	30,000
	2223	Fuel and lubricants	2,994	5,987	18,000
	2224	Materials and supplies	2,998	5,996	18,000
	2225	Maintenance and repairs	1,998	3,996	12,000
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>-</b>	<b>108,000</b>
	2231	Rent	-	-	108,000
	<b>226</b>	<b>Other General Expenses</b>	<b>-</b>	<b>-</b>	<b>84,000</b>
	2261	Other General Expenses in goods and services	-	-	84,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>
	2312	Machinery and equipment	-	-	1,000,000
<b>031001</b>	<b>031001</b>	<b>Hamar Port Authority</b>	<b>916,800</b>	<b>844,490</b>	<b>1,117,100</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>916,800</b>	<b>814,933</b>	<b>916,800</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>916,800</b>	<b>814,933</b>	<b>916,800</b>
	2113	Allowances in cash	916,800	814,933	916,800
	<b>22</b>	<b>Use of goods and services</b>	<b>-</b>	<b>29,557</b>	<b>167,300</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>36,600</b>
	2211	Travel and conference expenses	-	-	36,600
	<b>222</b>	<b>Operating expenses</b>	<b>-</b>	<b>29,557</b>	<b>93,500</b>
	2221	Utilities	-	10,907	33,000
	2223	Fuel and lubricants	-	10,278	33,000
	2224	Materials and supplies	-	3,649	11,000
	2225	Maintenance and repairs	-	4,723	16,500
	<b>224</b>	<b>Other operating expenses</b>	<b>-</b>	<b>-</b>	<b>37,200</b>
	2241	Education and training expense	-	-	22,800
	2242	Consulting and professional expense	-	-	14,400
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>-</b>	<b>33,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>-</b>	<b>-</b>	<b>33,000</b>
	2313	Other fixed assets	-	-	33,000
<b>0311</b>		<b>Ministry of Industry &amp; Commerce</b>	<b>2,840,597</b>	<b>2,631,847</b>	<b>5,153,350</b>
<b>031100</b>	<b>031100</b>	<b>Ministry of Industry &amp; Commerce</b>	<b>2,426,770</b>	<b>2,272,118</b>	<b>3,524,110</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>2,346,105</b>	<b>2,220,396</b>	<b>2,606,040</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>2,346,105</b>	<b>2,220,396</b>	<b>2,606,040</b>

## Appropriation Act for 2023 Budget

	2111	Wages and salaries in cash	1,057,629	1,040,284	1,042,044
	2113	Allowances in cash	1,288,476	1,180,112	1,353,996
	<b>22</b>	<b>Use of goods and services</b>	<b>73,945</b>	<b>51,722</b>	<b>844,070</b>
	<b>221</b>	<b>Travel and conference</b>	<b>7,595</b>	<b>-</b>	<b>434,470</b>
	2211	Travel and conference expenses	7,595	-	434,470
	<b>222</b>	<b>Operating expenses</b>	<b>66,350</b>	<b>51,722</b>	<b>148,500</b>
	2221	Utilities	40,575	25,313	59,000
	2222	Communications	1,000	-	-
	2223	Fuel and lubricants	7,495	7,987	18,000
	2224	Materials and supplies	9,990	10,656	54,000
	2225	Maintenance and repairs	7,290	7,765	17,500
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>-</b>	<b>60,000</b>
	2231	Rent	-	-	60,000
	<b>226</b>	<b>Other General Expenses</b>	<b>-</b>	<b>-</b>	<b>90,000</b>
	2261	Other General Expenses in goods and services	-	-	90,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>6,720</b>	<b>-</b>	<b>74,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>6,720</b>	<b>-</b>	<b>74,000</b>
	2312	Machinery and equipment	6,720	-	74,000
<b>031101</b>	<b>031101</b>	<b>Somali Bureau of Standards (SOBS)</b>	<b>413,827</b>	<b>359,729</b>	<b>1,629,240</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>305,087</b>	<b>332,396</b>	<b>629,340</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>305,087</b>	<b>332,396</b>	<b>629,340</b>
	2113	Allowances in cash	305,087	332,396	629,340
	<b>22</b>	<b>Use of goods and services</b>	<b>108,740</b>	<b>27,333</b>	<b>479,900</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>30,000</b>
	2211	Travel and conference expenses	-	-	30,000
	<b>222</b>	<b>Operating expenses</b>	<b>55,048</b>	<b>3,333</b>	<b>133,000</b>
	2221	Utilities	5,364	3,333	38,000
	2223	Fuel and lubricants	350	-	30,000
	2224	Materials and supplies	49,335	-	50,000
	2225	Maintenance and repairs	-	-	15,000
	<b>223</b>	<b>Rent</b>	<b>25,500</b>	<b>-</b>	<b>72,000</b>
	2231	Rent	25,500	-	72,000
	<b>224</b>	<b>Other operating expenses</b>	<b>24,000</b>	<b>24,000</b>	<b>186,000</b>
	2241	Education and training expense	-	-	18,000
	2242	Consulting and professional expense	24,000	24,000	168,000
	<b>226</b>	<b>Other General Expenses</b>	<b>4,192</b>	<b>-</b>	<b>58,900</b>
	2261	Other General Expenses in goods and services	4,192	-	58,900
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>-</b>	<b>520,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>-</b>	<b>-</b>	<b>520,000</b>
	2312	Machinery and equipment	-	-	520,000
<b>0312</b>			<b>-</b>	<b>-</b>	<b>1,943,400</b>
<b>031200</b>	<b>031200</b>	<b>Ministry of Environment and Climate Change</b>	<b>-</b>	<b>-</b>	<b>1,943,400</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>-</b>	<b>-</b>	<b>776,400</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>-</b>	<b>-</b>	<b>776,400</b>
	2111	Wages and salaries in cash	-	-	176,400
	2113	Allowances in cash	-	-	600,000
	<b>22</b>	<b>Use of goods and services</b>	<b>-</b>	<b>-</b>	<b>972,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>180,000</b>
	2211	Travel and conference expenses	-	-	180,000

## Appropriation Act for 2023 Budget

	<b>222</b>	<b>Operating expenses</b>	-	-	<b>187,200</b>
	2221	Utilities	-	-	55,200
	2223	Fuel and lubricants	-	-	72,000
	2224	Materials and supplies	-	-	36,000
	2225	Maintenance and repairs	-	-	24,000
	<b>223</b>	<b>Rent</b>	-	-	<b>120,000</b>
	2231	Rent	-	-	120,000
	<b>224</b>	<b>Other operating expenses</b>	-	-	<b>408,000</b>
	2241	Education and training expense	-	-	120,000
	2242	Consulting and professional expense	-	-	288,000
	<b>226</b>	<b>Other General Expenses</b>	-	-	<b>76,800</b>
	2261	Other General Expenses in goods and services	-	-	76,800
	<b>23</b>	<b>Acquisition of non-financial assets</b>	-	-	<b>195,000</b>
	<b>231</b>	<b>Fixed assets</b>	-	-	<b>195,000</b>
	2313	Other fixed assets	-	-	195,000
<b>04</b>	<b>04</b>	<b>Social affairs sector</b>	<b>80,437,924</b>	<b>91,412,639</b>	<b>301,587,177</b>
<b>0401</b>		<b>Ministry of Health</b>	<b>21,163,991</b>	<b>7,193,888</b>	<b>83,619,836</b>
<b>040100</b>	<b>040100</b>	<b>Ministry of Health</b>	<b>21,163,991</b>	<b>7,193,888</b>	<b>83,619,836</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>3,288,236</b>	<b>2,915,916</b>	<b>4,068,876</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>3,288,236</b>	<b>2,915,916</b>	<b>4,068,876</b>
	2111	Wages and salaries in cash	970,971	989,463	995,076
	2113	Allowances in cash	146,800	150,000	156,000
	2114	Other employees costs	2,170,465	1,776,453	2,917,800
	<b>22</b>	<b>Use of goods and services</b>	<b>13,485,693</b>	<b>3,358,732</b>	<b>15,066,159</b>
	<b>221</b>	<b>Travel and conference</b>	<b>565,624</b>	<b>62,873</b>	<b>908,000</b>
	2211	Travel and conference expenses	565,624	62,873	908,000
	<b>222</b>	<b>Operating expenses</b>	<b>479,056</b>	<b>416,643</b>	<b>1,470,520</b>
	2221	Utilities	124,318	266,006	444,200
	2222	Communications	5,800	1,600	94,320
	2223	Fuel and lubricants	6,547	43,666	71,000
	2224	Materials and supplies	280,704	102,066	352,000
	2225	Maintenance and repairs	61,687	3,305	509,000
	<b>223</b>	<b>Rent</b>	<b>75,273</b>	<b>9,907</b>	<b>109,000</b>
	2231	Rent	75,273	9,907	109,000
	<b>224</b>	<b>Other operating expenses</b>	<b>5,237,687</b>	<b>2,447,395</b>	<b>11,958,639</b>
	2241	Education and training expense	1,797,112	223,683	840,126
	2242	Consulting and professional expense	3,440,575	2,215,693	10,240,513
	2243	Financing costs	-	8,020	860,000
	2244	Advertisement and subscriptions	-	-	18,000
	<b>226</b>	<b>Other General Expenses</b>	<b>7,128,054</b>	<b>421,913</b>	<b>620,000</b>
	2261	Other General Expenses in goods and services	7,128,054	421,913	620,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>4,390,061</b>	<b>919,240</b>	<b>784,801</b>
	<b>231</b>	<b>Fixed assets</b>	<b>4,390,061</b>	<b>919,240</b>	<b>784,801</b>
	2312	Machinery and equipment	3,668,461	850,000	633,800
	2313	Other fixed assets	721,600	69,240	151,001
	<b>26</b>	<b>Grants</b>	-	-	<b>63,700,000</b>
	<b>262</b>	<b>Grants to international organizations</b>	-	-	<b>62,500,000</b>
	2621	Current grants to international organizations	-	-	59,500,000
	2622	Capital grants to international organizations	-	-	3,000,000

## Appropriation Act for 2023 Budget

	<b>263</b>	<b>Grants to other general government unit</b>	-	-	<b>1,200,000</b>
	2631	Current grants to other general government unit	-	-	1,200,000
<b>0402</b>		<b>Ministry of Education and Higher Education</b>	<b>17,300,745</b>	<b>16,965,065</b>	<b>32,781,931</b>
<b>040200</b>	<b>040200</b>	<b>Ministry of Education and Higher Education</b>	<b>9,698,362</b>	<b>9,280,945</b>	<b>22,792,455</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>6,956,141</b>	<b>6,156,379</b>	<b>7,063,068</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>6,956,141</b>	<b>6,156,379</b>	<b>7,063,068</b>
	2111	Wages and salaries in cash	969,035	983,493	1,030,440
	2113	Allowances in cash	1,559,756	1,187,919	1,406,628
	2114	Other employees costs	4,427,350	3,984,967	4,626,000
	<b>22</b>	<b>Use of goods and services</b>	<b>2,008,996</b>	<b>1,821,186</b>	<b>8,215,121</b>
	<b>221</b>	<b>Travel and conference</b>	<b>37,715</b>	<b>159,273</b>	<b>655,063</b>
	2211	Travel and conference expenses	37,715	159,273	655,063
	<b>222</b>	<b>Operating expenses</b>	<b>124,060</b>	<b>205,893</b>	<b>494,280</b>
	2221	Utilities	29,545	1,328	172,680
	2222	Communications	1,800	-	9,600
	2223	Fuel and lubricants	50,000	7,109	111,200
	2224	Materials and supplies	38,715	197,456	182,800
	2225	Maintenance and repairs	4,000	-	18,000
	<b>224</b>	<b>Other operating expenses</b>	<b>1,728,721</b>	<b>1,434,419</b>	<b>6,705,778</b>
	2241	Education and training expense	1,253,069	731,791	2,754,210
	2242	Consulting and professional expense	445,900	664,337	3,740,340
	2243	Financing costs	29,752	38,292	164,028
	2244	Advertisement and subscriptions	-	-	2,200
	2245	Insurances charges and premium	-	-	45,000
	<b>226</b>	<b>Other General Expenses</b>	<b>118,500</b>	<b>21,600</b>	<b>360,000</b>
	2261	Other General Expenses in goods and services	118,500	21,600	360,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>733,226</b>	<b>341,260</b>	<b>148,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>733,226</b>	<b>341,260</b>	<b>148,000</b>
	2311	Buildings and structures	733,226	259,354	130,000
	2312	Machinery and equipment	-	-	18,000
	2313	Other fixed assets	-	81,907	-
	<b>26</b>	<b>Grants</b>	-	<b>962,120</b>	<b>7,366,266</b>
	<b>263</b>	<b>Grants to other general government unit</b>	-	<b>962,120</b>	<b>7,366,266</b>
	2631	Current grants to other general government unit	-	861,199	7,221,992
	2632	Capital grants to other general government unit	-	100,921	144,274
<b>040201</b>	<b>040201</b>	<b>Somali National University</b>	<b>6,417,842</b>	<b>6,499,765</b>	<b>7,210,149</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>5,115,752</b>	<b>4,821,049</b>	<b>5,383,080</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>5,115,752</b>	<b>4,821,049</b>	<b>5,383,080</b>
	2111	Wages and salaries in cash	350,796	350,796	350,796
	2113	Allowances in cash	73,200	73,200	73,200
	2114	Other employees costs	4,691,756	4,397,053	4,959,084
	<b>22</b>	<b>Use of goods and services</b>	<b>1,302,090</b>	<b>1,678,716</b>	<b>1,827,069</b>
	<b>221</b>	<b>Travel and conference</b>	-	-	<b>28,500</b>
	2211	Travel and conference expenses	-	-	28,500
	<b>222</b>	<b>Operating expenses</b>	-	<b>26,500</b>	<b>120,000</b>

## Appropriation Act for 2023 Budget

	2221	Utilities	-	8,332	37,500
	2223	Fuel and lubricants	-	4,387	19,800
	2224	Materials and supplies	-	10,648	48,000
	2225	Maintenance and repairs	-	3,133	14,700
	<b>224</b>	<b>Other operating expenses</b>	<b>1,302,090</b>	<b>1,644,469</b>	<b>1,643,604</b>
	2242	Consulting and professional expense	1,302,090	1,644,469	1,643,604
	<b>226</b>	<b>Other General Expenses</b>	<b>-</b>	<b>7,747</b>	<b>34,965</b>
	2261	Other General Expenses in goods and services	-	7,747	34,965
<b>040202</b>	<b>040202</b>	<b>Somali Academy of Sciences and Arts</b>	<b>864,084</b>	<b>944,269</b>	<b>1,416,071</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>810,576</b>	<b>821,016</b>	<b>1,163,796</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>810,576</b>	<b>821,016</b>	<b>1,163,796</b>
	2111	Wages and salaries in cash	195,096	190,496	195,096
	2113	Allowances in cash	615,480	630,520	968,700
	<b>22</b>	<b>Use of goods and services</b>	<b>53,508</b>	<b>123,253</b>	<b>252,275</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>32,167</b>	<b>16,500</b>
	2211	Travel and conference expenses	-	32,167	16,500
	<b>222</b>	<b>Operating expenses</b>	<b>38,308</b>	<b>91,087</b>	<b>115,000</b>
	2221	Utilities	15,320	20,443	46,000
	2223	Fuel and lubricants	7,661	10,211	23,000
	2224	Materials and supplies	7,663	47,548	23,000
	2225	Maintenance and repairs	7,664	12,885	23,000
	<b>224</b>	<b>Other operating expenses</b>	<b>15,200</b>	<b>-</b>	<b>120,775</b>
	2241	Education and training expense	15,200	-	120,775
<b>040203</b>	<b>040203</b>	<b>Intergovernmental Academy of Somali Language</b>	<b>320,456</b>	<b>240,085</b>	<b>1,363,256</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>245,196</b>	<b>217,952</b>	<b>245,196</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>245,196</b>	<b>217,952</b>	<b>245,196</b>
	2113	Allowances in cash	245,196	217,952	245,196
	<b>22</b>	<b>Use of goods and services</b>	<b>16,600</b>	<b>22,133</b>	<b>118,060</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>12,000</b>
	2211	Travel and conference expenses	-	-	12,000
	<b>222</b>	<b>Operating expenses</b>	<b>12,600</b>	<b>16,800</b>	<b>82,060</b>
	2221	Utilities	2,000	2,667	12,000
	2223	Fuel and lubricants	2,000	2,667	12,000
	2224	Materials and supplies	7,134	9,512	46,060
	2225	Maintenance and repairs	1,466	1,955	12,000
	<b>223</b>	<b>Rent</b>	<b>4,000</b>	<b>5,333</b>	<b>24,000</b>
	2231	Rent	4,000	5,333	24,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>58,660</b>	<b>-</b>	<b>1,000,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>58,660</b>	<b>-</b>	<b>1,000,000</b>
	2312	Machinery and equipment	-	-	1,000,000
	2313	Other fixed assets	58,660	-	-
<b>0403</b>		<b>Ministry of Labor and Social Affairs</b>	<b>40,649,069</b>	<b>65,876,126</b>	<b>181,361,286</b>
<b>040300</b>	<b>040300</b>	<b>Ministry of Labor and Social Affairs</b>	<b>40,649,069</b>	<b>65,876,126</b>	<b>181,361,286</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,599,614</b>	<b>1,557,563</b>	<b>1,704,656</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,599,614</b>	<b>1,557,563</b>	<b>1,704,656</b>
	2111	Wages and salaries in cash	1,223,809	1,205,989	1,251,356
	2113	Allowances in cash	273,385	302,113	359,700
	2114	Other employees costs	102,420	49,460	93,600
	<b>22</b>	<b>Use of goods and services</b>	<b>1,479,670</b>	<b>1,636,158</b>	<b>4,356,630</b>

## Appropriation Act for 2023 Budget

<b>221</b>	<b>Travel and conference</b>	<b>55,443</b>	<b>28,208</b>	<b>194,572</b>	
2211	Travel and conference expenses	55,443	28,208	194,572	
<b>222</b>	<b>Operating expenses</b>	<b>107,858</b>	<b>149,502</b>	<b>698,350</b>	
2221	Utilities	22,222	34,222	195,000	
2222	Communications	19,674	29,370	100,000	
2223	Fuel and lubricants	11,066	25,104	121,330	
2224	Materials and supplies	42,760	46,312	212,800	
2225	Maintenance and repairs	12,136	14,493	69,220	
<b>223</b>	<b>Rent</b>	<b>27,300</b>	<b>6,327</b>	<b>131,200</b>	
2231	Rent	27,300	6,327	131,200	
<b>224</b>	<b>Other operating expenses</b>	<b>1,247,855</b>	<b>1,441,086</b>	<b>3,119,468</b>	
2241	Education and training expense	20,400	912	178,779	
2242	Consulting and professional expense	1,205,072	1,417,915	2,861,289	
2243	Financing costs	22,384	22,259	59,400	
2244	Advertisement and subscriptions	-	-	12,000	
2245	Insurances charges and premium	-	-	8,000	
<b>226</b>	<b>Other General Expenses</b>	<b>41,214</b>	<b>11,036</b>	<b>213,040</b>	
2261	Other General Expenses in goods and services	41,214	11,036	213,040	
<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>120,745</b>	<b>3,024,177</b>	<b>7,300,000</b>	
<b>231</b>	<b>Fixed assets</b>	<b>120,745</b>	<b>3,024,177</b>	<b>7,300,000</b>	
2312	Machinery and equipment	108,660	19,759	2,800,000	
2313	Other fixed assets	12,085	3,004,418	4,500,000	
<b>27</b>	<b>Social benefits</b>	<b>37,449,039</b>	<b>59,658,228</b>	<b>168,000,000</b>	
<b>271</b>	<b>Social Security benefits</b>	<b>6,149,166</b>	<b>39,830,157</b>	<b>118,000,000</b>	
2711	Social security benefits in cash	6,149,166	39,830,157	118,000,000	
<b>272</b>	<b>Social Assistance Benefits</b>	<b>31,299,873</b>	<b>19,828,071</b>	<b>50,000,000</b>	
2721	Social assistance benefit in cash	31,299,873	19,828,071	50,000,000	
<b>0404</b>	<b>Ministry of Youth and Sport</b>	<b>571,284</b>	<b>571,536</b>	<b>669,460</b>	
<b>040400</b>	<b>040400 Ministry of Youth and Sport</b>	<b>571,284</b>	<b>571,536</b>	<b>669,460</b>	
	<b>21</b>	<b>Compensation of employees</b>	<b>551,796</b>	<b>554,203</b>	<b>569,460</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>551,796</b>	<b>554,203</b>	<b>569,460</b>
	2111	Wages and salaries in cash	381,396	375,136	375,060
	2113	Allowances in cash	170,400	179,067	194,400
	<b>22</b>	<b>Use of goods and services</b>	<b>19,488</b>	<b>17,333</b>	<b>100,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>22,000</b>
	2211	Travel and conference expenses	-	-	22,000
	<b>222</b>	<b>Operating expenses</b>	<b>19,488</b>	<b>17,333</b>	<b>78,000</b>
	2221	Utilities	7,497	6,667	30,000
	2223	Fuel and lubricants	4,496	4,000	18,000
	2224	Materials and supplies	4,498	4,000	18,000
	2225	Maintenance and repairs	2,997	2,667	12,000
<b>0405</b>	<b>Ministry of Women and Human Rights Development</b>	<b>752,836</b>	<b>806,024</b>	<b>3,154,664</b>	
<b>040500</b>	<b>040500 Ministry of Women and Human Rights Development</b>	<b>701,796</b>	<b>712,191</b>	<b>2,372,084</b>	
	<b>21</b>	<b>Compensation of employees</b>	<b>678,849</b>	<b>689,724</b>	<b>1,173,084</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>678,849</b>	<b>689,724</b>	<b>1,173,084</b>
	2111	Wages and salaries in cash	563,649	547,724	633,684
	2113	Allowances in cash	115,200	142,000	269,400
	<b>22</b>	<b>Use of goods and services</b>	<b>22,947</b>	<b>22,467</b>	<b>1,050,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>9,000</b>	<b>2,533</b>	<b>653,130</b>

## Appropriation Act for 2023 Budget

	2211	Travel and conference expenses	9,000	2,533	653,130
	<b>222</b>	<b>Operating expenses</b>	<b>13,947</b>	<b>19,934</b>	<b>140,000</b>
	2221	Utilities	4,000	6,667	30,000
	2223	Fuel and lubricants	2,985	3,995	18,000
	2224	Materials and supplies	4,980	6,640	80,000
	2225	Maintenance and repairs	1,982	2,632	12,000
	<b>223</b>	<b>Rent</b>	-	-	<b>36,000</b>
	2231	Rent	-	-	36,000
	<b>224</b>	<b>Other operating expenses</b>	-	-	<b>220,870</b>
	2242	Consulting and professional expense	-	-	202,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	-	-	<b>149,000</b>
	<b>231</b>	<b>Fixed assets</b>	-	-	<b>149,000</b>
	2312	Machinery and equipment	-	-	75,000
<b>040501</b>	<b>040501</b>	<b>Somali Disable Agency</b>	<b>51,040</b>	<b>93,833</b>	<b>782,580</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>51,040</b>	<b>83,167</b>	<b>374,580</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>51,040</b>	<b>83,167</b>	<b>374,580</b>
	2113	Allowances in cash	51,040	83,167	374,580
	<b>22</b>	<b>Use of goods and services</b>	-	<b>10,667</b>	<b>228,000</b>
	<b>221</b>	<b>Travel and conference</b>	-	-	<b>18,000</b>
	2211	Travel and conference expenses	-	-	18,000
	<b>222</b>	<b>Operating expenses</b>	-	<b>10,667</b>	<b>78,000</b>
	2221	Utilities	-	2,667	21,000
	2223	Fuel and lubricants	-	2,667	20,000
	2224	Materials and supplies	-	2,667	20,000
	2225	Maintenance and repairs	-	2,667	17,000
	<b>223</b>	<b>Rent</b>	-	-	<b>12,000</b>
	2231	Rent	-	-	12,000

## Appropriation Act for 2023 Budget

### 5.6 Detailed of Special Projects Appropriations for 2023 Budget

Head	Sub Head	MDA	2023 Budget
2	2	Expenditures	505,485,875
01	01	Administration affairs sector	155,468,221
010300	010300	Office of the Prime Minister	3,870,084
70201	70201	Capacity Injection and Institutional Strengthening Project	2,870,084
	21	Compensation of employees	69,930
	211	Wages and salaries	69,930
	2111	Wages and salaries in cash	69,930
	22	Use of goods and services	2,452,154
	221	Travel and conference	43,500
	2211	Travel and conference expenses	43,500
	222	Operating expenses	69,480
	2221	Utilities	11,400
	2222	Communications	9,000
	2223	Fuel and lubricants	30,580
	2224	Materials and supplies	12,500
	2225	Maintenance and repairs	6,000
	224	Other operating expenses	2,189,174
	2241	Education and training expense	50,000
	2242	Consulting and professional expense	2,124,174
	2243	Financing costs	15,000
	226	Other General Expenses	150,000
	2261	Other General Expenses in goods and services	150,000
	23	Acquisition of non-financial assets	348,000
	231	Fixed assets	348,000
	2312	Machinery and equipment	50,000
	2313	Other fixed assets	298,000
70240	70240	UNDP	1,000,000
	21	Compensation of employees	210,000
	211	Wages and salaries	210,000
	2114	Other employees costs	210,000
	22	Use of goods and services	790,000
	221	Travel and conference	775,000
	2211	Travel and conference expenses	775,000
	224	Other operating expenses	15,000
	2243	Financing costs	15,000
010500	010500	Ministry of Finance	104,518,703
70202	70202	Special Financing Facility (WB-MPTF and UN)	210,500
	22	Use of goods and services	60,500
	221	Travel and conference	10,000
	2211	Travel and conference expenses	10,000
	222	Operating expenses	20,500
	2221	Utilities	5,000
	2222	Communications	7,500
	2223	Fuel and lubricants	5,000
	2224	Materials and supplies	3,000
	224	Other operating expenses	30,000



## Appropriation Act for 2023 Budget

	2242	Consulting and professional expense	25,000
	2243	Financing costs	5,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>150,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>150,000</b>
	2313	Other fixed assets	150,000
<b>70203</b>	<b>70203</b>	<b>Domestic Revenue Mobilization and PFM Capacity Strengthening Project</b>	<b>5,700,000</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>5,700,000</b>
	<b>224</b>	<b>Other operating expenses</b>	<b>5,700,000</b>
	2242	Consulting and professional expense	5,610,000
	2243	Financing costs	85,000
	2244	Advertisement and subscriptions	5,000
<b>70204</b>	<b>70204</b>	<b>Economic and Financial Governance Institutional Support Project</b>	<b>856,504</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>21,800</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>21,800</b>
	2111	Wages and salaries in cash	13,800
	2113	Allowances in cash	8,000
	<b>22</b>	<b>Use of goods and services</b>	<b>784,704</b>
	<b>221</b>	<b>Travel and conference</b>	<b>10,000</b>
	2211	Travel and conference expenses	10,000
	<b>222</b>	<b>Operating expenses</b>	<b>41,200</b>
	2221	Utilities	3,000
	2222	Communications	7,200
	2223	Fuel and lubricants	8,000
	2224	Materials and supplies	15,000
	2225	Maintenance and repairs	8,000
	<b>224</b>	<b>Other operating expenses</b>	<b>703,504</b>
	2241	Education and training expense	30,000
	2242	Consulting and professional expense	659,504
	2243	Financing costs	8,000
	2244	Advertisement and subscriptions	6,000
	<b>226</b>	<b>Other General Expenses</b>	<b>30,000</b>
	2261	Other General Expenses in goods and services	30,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>50,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>50,000</b>
	2312	Machinery and equipment	50,000
<b>70214</b>	<b>70214</b>	<b>Somali Capacity Advancement, Livelihoods &amp; Entrepreneurship, Through Digital Uplift (SCALED - UP) Project</b>	<b>21,545,900</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>50,400</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>50,400</b>
	2111	Wages and salaries in cash	50,400
	<b>22</b>	<b>Use of goods and services</b>	<b>7,341,500</b>
	<b>221</b>	<b>Travel and conference</b>	<b>220,000</b>
	2211	Travel and conference expenses	220,000
	<b>222</b>	<b>Operating expenses</b>	<b>195,000</b>
	2221	Utilities	35,000
	2222	Communications	60,000
	2223	Fuel and lubricants	35,000
	2224	Materials and supplies	33,000
	2225	Maintenance and repairs	32,000
	<b>223</b>	<b>Rent</b>	<b>92,000</b>

## Appropriation Act for 2023 Budget

	2231	Rent	92,000
	<b>224</b>	<b>Other operating expenses</b>	<b>6,779,500</b>
	2241	Education and training expense	150,000
	2242	Consulting and professional expense	6,400,000
	2243	Financing costs	170,000
	2244	Advertisement and subscriptions	32,000
	2245	Insurances charges and premium	27,500
	<b>226</b>	<b>Other General Expenses</b>	<b>55,000</b>
	2261	Other General Expenses in goods and services	55,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>5,154,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>5,154,000</b>
	2312	Machinery and equipment	154,000
	2313	Other fixed assets	5,000,000
	<b>25</b>	<b>Subsidies</b>	<b>9,000,000</b>
	<b>252</b>	<b>To private enterprises</b>	<b>9,000,000</b>
	2521	Private non financial enterprises	9,000,000
<b>70215</b>	<b>70215</b>	<b>Somalia Strengthening Institution For Economic Policy Mgmt and Infrastructure Development (SIEPMID)</b>	<b>1,262,600</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>3,600</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>3,600</b>
	2113	Allowances in cash	3,600
	<b>22</b>	<b>Use of goods and services</b>	<b>1,254,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>3,000</b>
	2211	Travel and conference expenses	3,000
	<b>222</b>	<b>Operating expenses</b>	<b>14,000</b>
	2224	Materials and supplies	6,000
	2225	Maintenance and repairs	8,000
	<b>224</b>	<b>Other operating expenses</b>	<b>1,229,000</b>
	2242	Consulting and professional expense	1,221,000
	2243	Financing costs	8,000
	<b>226</b>	<b>Other General Expenses</b>	<b>8,000</b>
	2261	Other General Expenses in goods and services	8,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>5,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>5,000</b>
	2312	Machinery and equipment	5,000
<b>70219</b>	<b>70219</b>	<b>Regulatory Authority For Energy Sector Project</b>	<b>1,101,851</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>14,700</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>14,700</b>
	2113	Allowances in cash	14,700
	<b>22</b>	<b>Use of goods and services</b>	<b>927,150</b>
	<b>221</b>	<b>Travel and conference</b>	<b>60,000</b>
	2211	Travel and conference expenses	60,000
	<b>222</b>	<b>Operating expenses</b>	<b>85,000</b>
	2221	Utilities	30,000
	2223	Fuel and lubricants	25,000
	2224	Materials and supplies	30,000
	<b>224</b>	<b>Other operating expenses</b>	<b>742,150</b>
	2242	Consulting and professional expense	720,150
	2243	Financing costs	10,000

## Appropriation Act for 2023 Budget

	2244	Advertisement and subscriptions	12,000
	<b>226</b>	<b>Other General Expenses</b>	<b>40,000</b>
	2261	Other General Expenses in goods and services	40,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>160,001</b>
	<b>231</b>	<b>Fixed assets</b>	<b>160,001</b>
	2312	Machinery and equipment	160,001
<b>70221</b>	<b>70221</b>	<b>Somali Crises Recovery (SCR) Project</b>	<b>61,162,032</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>50,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>50,000</b>
	2114	Other employees costs	50,000
	<b>22</b>	<b>Use of goods and services</b>	<b>10,951,846</b>
	<b>221</b>	<b>Travel and conference</b>	<b>413,400</b>
	2211	Travel and conference expenses	413,400
	<b>222</b>	<b>Operating expenses</b>	<b>1,019,158</b>
	2221	Utilities	711,276
	2222	Communications	50,941
	2223	Fuel and lubricants	80,941
	2224	Materials and supplies	86,000
	2225	Maintenance and repairs	90,000
	<b>223</b>	<b>Rent</b>	<b>25,000</b>
	2231	Rent	25,000
	<b>224</b>	<b>Other operating expenses</b>	<b>9,449,288</b>
	2241	Education and training expense	919,433
	2242	Consulting and professional expense	7,764,854
	2243	Financing costs	750,000
	2244	Advertisement and subscriptions	15,000
	<b>226</b>	<b>Other General Expenses</b>	<b>45,000</b>
	2261	Other General Expenses in goods and services	45,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>10,176,242</b>
	<b>231</b>	<b>Fixed assets</b>	<b>10,176,242</b>
	2311	Buildings and structures	6,623,636
	2312	Machinery and equipment	1,500,000
	2313	Other fixed assets	2,052,606
	<b>26</b>	<b>Grants</b>	<b>12,700,000</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>12,700,000</b>
	2631	Current grants to other general government unit	700,000
	2632	Capital grants to other general government unit	12,000,000
	<b>27</b>	<b>Social benefits</b>	<b>27,283,944</b>
	<b>271</b>	<b>Social Security benefits</b>	<b>27,283,944</b>
	2712	Social security benefits in kind	27,283,944
<b>70225</b>	<b>70225</b>	<b>Somalia Recurrent Cost and Reform Financing Project - Phase III</b>	<b>4,946,740</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>25,200</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>25,200</b>
	2113	Allowances in cash	25,200
	<b>22</b>	<b>Use of goods and services</b>	<b>4,216,385</b>
	<b>221</b>	<b>Travel and conference</b>	<b>640,000</b>
	2211	Travel and conference expenses	640,000
	<b>222</b>	<b>Operating expenses</b>	<b>389,940</b>
	2221	Utilities	23,200
	2222	Communications	50,000

## Appropriation Act for 2023 Budget

	2223	Fuel and lubricants	18,000
	2224	Materials and supplies	274,740
	2225	Maintenance and repairs	24,000
	<b>224</b>	<b>Other operating expenses</b>	<b>3,168,445</b>
	2241	Education and training expense	760,000
	2242	Consulting and professional expense	2,123,445
	2243	Financing costs	225,000
	2244	Advertisement and subscriptions	60,000
	<b>226</b>	<b>Other General Expenses</b>	<b>18,000</b>
	2261	Other General Expenses in goods and services	18,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>705,155</b>
	<b>231</b>	<b>Fixed assets</b>	<b>705,155</b>
	2312	Machinery and equipment	25,155
	2313	Other fixed assets	680,000
<b>70234</b>	<b>70234</b>	<b>Somalia Strengthening Accountability and Debt Management Project (SADMS)</b>	<b>1,331,876</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>24,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>24,000</b>
	2113	Allowances in cash	24,000
	<b>22</b>	<b>Use of goods and services</b>	<b>1,241,876</b>
	<b>221</b>	<b>Travel and conference</b>	<b>12,000</b>
	2211	Travel and conference expenses	12,000
	<b>222</b>	<b>Operating expenses</b>	<b>19,000</b>
	2222	Communications	1,800
	2223	Fuel and lubricants	2,700
	2224	Materials and supplies	1,500
	2225	Maintenance and repairs	13,000
	<b>223</b>	<b>Rent</b>	<b>4,000</b>
	2231	Rent	4,000
	<b>224</b>	<b>Other operating expenses</b>	<b>1,195,876</b>
	2241	Education and training expense	125,000
	2242	Consulting and professional expense	1,065,876
	2243	Financing costs	5,000
	<b>226</b>	<b>Other General Expenses</b>	<b>11,000</b>
	2261	Other General Expenses in goods and services	11,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>66,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>66,000</b>
	2312	Machinery and equipment	66,000
<b>70230</b>	<b>70230</b>	<b>DE-RISKING, INCLUSION AND VALUE ENHANCEMENT OF PASTORAL ECONOMIES IN THE HORN OF AFRICA PROJECT</b>	<b>6,400,700</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>47,200</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>47,200</b>
	2111	Wages and salaries in cash	47,200
	<b>22</b>	<b>Use of goods and services</b>	<b>3,200,500</b>
	<b>221</b>	<b>Travel and conference</b>	<b>220,000</b>
	2211	Travel and conference expenses	220,000
	<b>222</b>	<b>Operating expenses</b>	<b>174,000</b>
	2221	Utilities	25,000
	2222	Communications	60,000
	2223	Fuel and lubricants	35,000
	2224	Materials and supplies	22,000

## Appropriation Act for 2023 Budget

	2225	Maintenance and repairs	32,000
	<b>223</b>	<b>Rent</b>	<b>72,000</b>
	2231	Rent	72,000
	<b>224</b>	<b>Other operating expenses</b>	<b>2,679,500</b>
	2241	Education and training expense	150,000
	2242	Consulting and professional expense	2,300,000
	2243	Financing costs	170,000
	2244	Advertisement and subscriptions	32,000
	2245	Insurances charges and premium	27,500
	<b>226</b>	<b>Other General Expenses</b>	<b>55,000</b>
	2261	Other General Expenses in goods and services	55,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>3,153,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>3,153,000</b>
	2312	Machinery and equipment	153,000
	2313	Other fixed assets	3,000,000
<b>010600</b>	<b>010600</b>	<b>Ministry of Planning, Investment and Economic Development</b>	<b>28,859,000</b>
<b>70220</b>	<b>70220</b>	<b>Biyoole Project (Water for Agro-pastoral Productivity and Resilience)</b>	<b>9,174,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>60,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>60,000</b>
	2113	Allowances in cash	60,000
	<b>22</b>	<b>Use of goods and services</b>	<b>1,032,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>205,000</b>
	2211	Travel and conference expenses	205,000
	<b>222</b>	<b>Operating expenses</b>	<b>137,000</b>
	2221	Utilities	10,000
	2222	Communications	10,000
	2223	Fuel and lubricants	12,000
	2224	Materials and supplies	15,000
	2225	Maintenance and repairs	90,000
	<b>224</b>	<b>Other operating expenses</b>	<b>660,000</b>
	2241	Education and training expense	80,000
	2242	Consulting and professional expense	425,000
	2243	Financing costs	140,000
	2244	Advertisement and subscriptions	15,000
	<b>226</b>	<b>Other General Expenses</b>	<b>30,000</b>
	2261	Other General Expenses in goods and services	30,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>60,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>60,000</b>
	2312	Machinery and equipment	40,000
	2313	Other fixed assets	20,000
	<b>26</b>	<b>Grants</b>	<b>8,022,000</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>8,022,000</b>
	2631	Current grants to other general government unit	6,182,000
	2632	Capital grants to other general government unit	1,840,000
<b>70238</b>	<b>70238</b>	<b>Biyoole 2 ( SOMALIA WATER FOR RURAL RESILIENCE PROJECT)</b>	<b>17,020,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>170,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>170,000</b>
	2113	Allowances in cash	170,000
	<b>22</b>	<b>Use of goods and services</b>	<b>2,050,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>310,000</b>

## Appropriation Act for 2023 Budget

	2211	Travel and conference expenses	310,000
	<b>222</b>	<b>Operating expenses</b>	<b>397,000</b>
	2221	Utilities	20,000
	2222	Communications	150,000
	2223	Fuel and lubricants	20,000
	2224	Materials and supplies	32,000
	2225	Maintenance and repairs	175,000
	<b>224</b>	<b>Other operating expenses</b>	<b>1,313,000</b>
	2241	Education and training expense	78,000
	2242	Consulting and professional expense	975,000
	2243	Financing costs	240,000
	2244	Advertisement and subscriptions	20,000
	<b>226</b>	<b>Other General Expenses</b>	<b>30,000</b>
	2261	Other General Expenses in goods and services	30,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>450,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>450,000</b>
	2312	Machinery and equipment	200,000
	2313	Other fixed assets	250,000
	<b>26</b>	<b>Grants</b>	<b>14,350,000</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>14,350,000</b>
	2631	Current grants to other general government unit	11,150,000
	2632	Capital grants to other general government unit	3,200,000
<b>70240</b>	<b>70240</b>	<b>UNDP</b>	<b>2,665,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,445,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,445,000</b>
	2114	Other employees costs	1,445,000
	<b>22</b>	<b>Use of goods and services</b>	<b>1,220,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>880,025</b>
	2211	Travel and conference expenses	880,025
	<b>222</b>	<b>Operating expenses</b>	<b>300,000</b>
	2224	Materials and supplies	300,000
	<b>224</b>	<b>Other operating expenses</b>	<b>39,975</b>
	2243	Financing costs	39,975
<b>010601</b>	<b>010601</b>	<b>National Statistics Department</b>	<b>9,081,719</b>
<b>70222</b>	<b>70222</b>	<b>Somali Integrated Statistics and Economic Capacity Building Project</b>	<b>5,749,290</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>63,600</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>63,600</b>
	2113	Allowances in cash	63,600
	<b>22</b>	<b>Use of goods and services</b>	<b>5,035,690</b>
	<b>221</b>	<b>Travel and conference</b>	<b>770,060</b>
	2211	Travel and conference expenses	770,060
	<b>222</b>	<b>Operating expenses</b>	<b>201,672</b>
	2221	Utilities	16,072
	2222	Communications	48,000
	2223	Fuel and lubricants	19,200
	2224	Materials and supplies	99,200
	2225	Maintenance and repairs	19,200
	<b>223</b>	<b>Rent</b>	<b>10,000</b>
	2231	Rent	10,000

## Appropriation Act for 2023 Budget

	<b>224</b>	<b>Other operating expenses</b>	<b>4,033,958</b>
	2241	Education and training expense	10,000
	2242	Consulting and professional expense	3,975,562
	2243	Financing costs	42,396
	2244	Advertisement and subscriptions	6,000
	<b>226</b>	<b>Other General Expenses</b>	<b>20,000</b>
	2261	Other General Expenses in goods and services	20,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>650,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>650,000</b>
	2312	Machinery and equipment	650,000
<b>70236</b>	<b>70236</b>	<b>Statistics Development Support Project for Somalia</b>	<b>2,782,429</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>2,769,529</b>
	<b>221</b>	<b>Travel and conference</b>	<b>63,000</b>
	2211	Travel and conference expenses	63,000
	<b>222</b>	<b>Operating expenses</b>	<b>7,600</b>
	2221	Utilities	3,600
	2223	Fuel and lubricants	4,000
	<b>224</b>	<b>Other operating expenses</b>	<b>2,698,929</b>
	2241	Education and training expense	519,642
	2242	Consulting and professional expense	2,132,318
	2243	Financing costs	38,969
	2244	Advertisement and subscriptions	8,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>12,900</b>
	<b>231</b>	<b>Fixed assets</b>	<b>12,900</b>
	2312	Machinery and equipment	12,900
<b>70240</b>	<b>70240</b>	<b>UNDP</b>	<b>550,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>210,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>210,000</b>
	2114	Other employees costs	210,000
	<b>22</b>	<b>Use of goods and services</b>	<b>340,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>181,750</b>
	2211	Travel and conference expenses	181,750
	<b>224</b>	<b>Other operating expenses</b>	<b>158,250</b>
	2242	Consulting and professional expense	150,000
	2243	Financing costs	8,250
<b>010700</b>	<b>010700</b>	<b>Ministry of Interior and Federal Affairs</b>	<b>7,193,365</b>
<b>70218</b>	<b>70218</b>	<b>Somalia Urban Resilience Project PH2 (PCU)</b>	<b>6,612,715</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>59,531</b>
	<b>224</b>	<b>Other operating expenses</b>	<b>59,531</b>
	2243	Financing costs	59,531
	<b>26</b>	<b>Grants</b>	<b>6,553,184</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>6,553,184</b>
	2631	Current grants to other general government unit	3,118,184
	2632	Capital grants to other general government unit	3,435,000
<b>70240</b>	<b>70240</b>	<b>UNDP</b>	<b>580,650</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>580,650</b>
	<b>221</b>	<b>Travel and conference</b>	<b>491,290</b>
	2211	Travel and conference expenses	491,290
	<b>224</b>	<b>Other operating expenses</b>	<b>89,360</b>
	2241	Education and training expense	70,650

## Appropriation Act for 2023 Budget

	2242	Consulting and professional expense	10,000
	2243	Financing costs	8,710
<b>010703</b>	<b>010703</b>	<b>Somali Disaster and Humanitarian Management Agency</b>	<b>50,000</b>
<b>70240</b>	<b>70240</b>	<b>UNDP</b>	<b>50,000</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>50,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>44,250</b>
	2211	Travel and conference expenses	44,250
	<b>222</b>	<b>Operating expenses</b>	<b>5,000</b>
	2224	Materials and supplies	5,000
	<b>224</b>	<b>Other operating expenses</b>	<b>750</b>
	2243	Financing costs	750
<b>010800</b>	<b>010800</b>	<b>Ministry of Religious Affairs and Endowment</b>	<b>600,000</b>
<b>70240</b>	<b>70240</b>	<b>UNDP</b>	<b>600,000</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>600,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>591,000</b>
	2211	Travel and conference expenses	591,000
	<b>224</b>	<b>Other operating expenses</b>	<b>9,000</b>
	2243	Financing costs	9,000
<b>010900</b>	<b>010900</b>	<b>Ministry of Justice</b>	<b>1,220,000</b>
<b>70240</b>	<b>70240</b>	<b>UNDP</b>	<b>1,220,000</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>1,220,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>1,091,700</b>
	2211	Travel and conference expenses	1,091,700
	<b>222</b>	<b>Operating expenses</b>	<b>110,000</b>
	2224	Materials and supplies	110,000
	<b>224</b>	<b>Other operating expenses</b>	<b>18,300</b>
	2243	Financing costs	18,300
<b>012300</b>	<b>012300</b>	<b>National Independent Electoral Commission</b>	<b>75,350</b>
<b>70240</b>	<b>70240</b>	<b>UNDP</b>	<b>75,350</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>75,350</b>
	<b>221</b>	<b>Travel and conference</b>	<b>2,580</b>
	2211	Travel and conference expenses	2,580
	<b>222</b>	<b>Operating expenses</b>	<b>11,920</b>
	2222	Communications	3,000
	2224	Materials and supplies	1,000
	2225	Maintenance and repairs	7,920
	<b>223</b>	<b>Rent</b>	<b>8,350</b>
	2231	Rent	8,350
	<b>224</b>	<b>Other operating expenses</b>	<b>52,500</b>
	2242	Consulting and professional expense	51,408
	2243	Financing costs	1,092
<b>02</b>	<b>02</b>	<b>Security and defense affairs sector</b>	<b>118,750</b>
<b>020200</b>	<b>020200</b>	<b>Ministry of Internal Security</b>	<b>118,750</b>
<b>70240</b>	<b>70240</b>	<b>UNDP</b>	<b>118,750</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>118,750</b>
	<b>224</b>	<b>Other operating expenses</b>	<b>118,750</b>
	2241	Education and training expense	116,969
	2243	Financing costs	1,781
<b>03</b>	<b>03</b>	<b>Economic affairs sector</b>	<b>75,612,775</b>



## Appropriation Act for 2023 Budget

<b>030100</b>	<b>030100</b>	<b>Ministry of Water and Energy</b>	<b>19,181,386</b>
<b>70211</b>	<b>70211</b>	<b>Somali Electricity Access (SEAP) Project</b>	<b>306,810</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>26,130</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>26,130</b>
	2113	Allowances in cash	26,130
	<b>22</b>	<b>Use of goods and services</b>	<b>280,680</b>
	<b>221</b>	<b>Travel and conference</b>	<b>8,000</b>
	2211	Travel and conference expenses	8,000
	<b>222</b>	<b>Operating expenses</b>	<b>1,000</b>
	2221	Utilities	500
	2224	Materials and supplies	500
	<b>224</b>	<b>Other operating expenses</b>	<b>271,680</b>
	2242	Consulting and professional expense	267,180
	2243	Financing costs	4,500
<b>70231</b>	<b>70231</b>	<b>Somali Electricity Sector Recovery Project (SES RP)</b>	<b>11,604,090</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>6,409,090</b>
	<b>221</b>	<b>Travel and conference</b>	<b>790,000</b>
	2211	Travel and conference expenses	790,000
	<b>222</b>	<b>Operating expenses</b>	<b>142,400</b>
	2221	Utilities	12,000
	2223	Fuel and lubricants	14,400
	2224	Materials and supplies	116,000
	<b>223</b>	<b>Rent</b>	<b>36,000</b>
	2231	Rent	36,000
	<b>224</b>	<b>Other operating expenses</b>	<b>5,440,690</b>
	2241	Education and training expense	280,000
	2242	Consulting and professional expense	5,010,690
	2243	Financing costs	150,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>5,195,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>5,195,000</b>
	2312	Machinery and equipment	2,700,000
	2313	Other fixed assets	2,495,000
<b>70232</b>	<b>70232</b>	<b>Ground Water for Resilience Project (GW4R)</b>	<b>6,724,900</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>240,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>240,000</b>
	2113	Allowances in cash	240,000
	<b>22</b>	<b>Use of goods and services</b>	<b>4,953,400</b>
	<b>221</b>	<b>Travel and conference</b>	<b>420,000</b>
	2211	Travel and conference expenses	420,000
	<b>222</b>	<b>Operating expenses</b>	<b>62,400</b>
	2221	Utilities	12,000
	2223	Fuel and lubricants	14,400
	2224	Materials and supplies	36,000
	<b>223</b>	<b>Rent</b>	<b>60,000</b>
	2231	Rent	60,000
	<b>224</b>	<b>Other operating expenses</b>	<b>4,411,000</b>
	2241	Education and training expense	250,000
	2242	Consulting and professional expense	3,994,000
	2243	Financing costs	147,000
	2245	Insurances charges and premium	20,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>1,531,500</b>

## Appropriation Act for 2023 Budget

	<b>231</b>	<b>Fixed assets</b>	<b>1,531,500</b>
	2311	Buildings and structures	860,000
	2312	Machinery and equipment	25,000
	2313	Other fixed assets	646,500
<b>70239</b>	<b>70239</b>	<b>Households Access to Renewable Energy and Advanced Cooking Technologies</b>	<b>467,586</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>12,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>12,000</b>
	2113	Allowances in cash	12,000
	<b>22</b>	<b>Use of goods and services</b>	<b>425,586</b>
	<b>221</b>	<b>Travel and conference</b>	<b>55,000</b>
	2211	Travel and conference expenses	55,000
	<b>222</b>	<b>Operating expenses</b>	<b>59,086</b>
	2221	Utilities	50,086
	2223	Fuel and lubricants	3,000
	2224	Materials and supplies	6,000
	<b>223</b>	<b>Rent</b>	<b>12,000</b>
	2231	Rent	12,000
	<b>224</b>	<b>Other operating expenses</b>	<b>299,500</b>
	2241	Education and training expense	30,000
	2242	Consulting and professional expense	255,000
	2243	Financing costs	9,000
	2245	Insurances charges and premium	5,500
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>30,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>30,000</b>
	2312	Machinery and equipment	10,000
	2313	Other fixed assets	20,000
<b>70240</b>	<b>70240</b>	<b>UNDP</b>	<b>78,000</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>78,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>58,830</b>
	2211	Travel and conference expenses	58,830
	<b>222</b>	<b>Operating expenses</b>	<b>18,000</b>
	2224	Materials and supplies	18,000
	<b>224</b>	<b>Other operating expenses</b>	<b>1,170</b>
	2243	Financing costs	1,170
<b>030400</b>	<b>030400</b>	<b>Ministry of Livestock and Forestry</b>	<b>5,106,122</b>
<b>70235</b>	<b>70235</b>	<b>Program To Build Resilience For Food And Nutrition Security In The Horn Of Africa</b>	<b>5,106,122</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>2,555,122</b>
	<b>222</b>	<b>Operating expenses</b>	<b>8,090</b>
	2224	Materials and supplies	8,090
	<b>224</b>	<b>Other operating expenses</b>	<b>2,547,032</b>
	2241	Education and training expense	149,044
	2242	Consulting and professional expense	2,297,988
	2243	Financing costs	100,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>2,551,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>2,551,000</b>
	2311	Buildings and structures	725,000
	2312	Machinery and equipment	1,826,000
<b>030700</b>		<b>Ministry of Post and Telecommunication</b>	<b>650,000</b>
<b>70240</b>	<b>70240</b>	<b>UNDP</b>	<b>650,000</b>

## Appropriation Act for 2023 Budget

	<b>21</b>	<b>Compensation of employees</b>	<b>180,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>180,000</b>
	2114	Other employees costs	180,000
	<b>22</b>	<b>Use of goods and services</b>	<b>470,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>260,250</b>
	2211	Travel and conference expenses	260,250
	<b>222</b>	<b>Operating expenses</b>	<b>100,000</b>
	2224	Materials and supplies	100,000
	<b>224</b>	<b>Other operating expenses</b>	<b>109,750</b>
	2242	Consulting and professional expense	100,000
	2243	Financing costs	9,750
<b>030800</b>	<b>030800</b>	<b>Ministry of Public Work &amp; Reconstruction</b>	<b>49,935,267</b>
<b>70217</b>	<b>70217</b>	<b>Road Infrastructure Programme (RIP)</b>	<b>13,432,802</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>402,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>402,000</b>
	2111	Wages and salaries in cash	150,000
	2113	Allowances in cash	252,000
	<b>22</b>	<b>Use of goods and services</b>	<b>6,106,002</b>
	<b>221</b>	<b>Travel and conference</b>	<b>414,290</b>
	2211	Travel and conference expenses	414,290
	<b>222</b>	<b>Operating expenses</b>	<b>363,539</b>
	2224	Materials and supplies	363,539
	<b>224</b>	<b>Other operating expenses</b>	<b>5,113,401</b>
	2241	Education and training expense	314,600
	2242	Consulting and professional expense	4,648,801
	2243	Financing costs	150,000
	<b>226</b>	<b>Other General Expenses</b>	<b>214,771</b>
	2261	Other General Expenses in goods and services	214,771
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>6,924,800</b>
	<b>231</b>	<b>Fixed assets</b>	<b>6,924,800</b>
	2311	Buildings and structures	6,924,800
<b>70218</b>	<b>70218</b>	<b>Somalia Urban Resilience Project PH2 (PCU)</b>	<b>33,781,166</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>63,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>63,000</b>
	2111	Wages and salaries in cash	63,000
	<b>22</b>	<b>Use of goods and services</b>	<b>4,687,676</b>
	<b>221</b>	<b>Travel and conference</b>	<b>104,393</b>
	2211	Travel and conference expenses	104,393
	<b>222</b>	<b>Operating expenses</b>	<b>57,600</b>
	2221	Utilities	7,200
	2222	Communications	12,000
	2223	Fuel and lubricants	6,000
	2224	Materials and supplies	12,000
	2225	Maintenance and repairs	20,400
	<b>223</b>	<b>Rent</b>	<b>147,060</b>
	2231	Rent	147,060
	<b>224</b>	<b>Other operating expenses</b>	<b>4,303,086</b>
	2241	Education and training expense	52,690
	2242	Consulting and professional expense	4,162,354
	2243	Financing costs	83,343

## Appropriation Act for 2023 Budget

	2244	Advertisement and subscriptions	2,000
	2245	Insurances charges and premium	2,700
	<b>226</b>	<b>Other General Expenses</b>	<b>75,537</b>
	2261	Other General Expenses in goods and services	75,537
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>24,500</b>
	<b>231</b>	<b>Fixed assets</b>	<b>24,500</b>
	2312	Machinery and equipment	24,500
	<b>26</b>	<b>Grants</b>	<b>15,005,989</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>15,005,989</b>
	2631	Current grants to other general government unit	3,131,142
	2632	Capital grants to other general government unit	11,874,847
	<b>27</b>	<b>Social benefits</b>	<b>14,000,000</b>
	<b>272</b>	<b>Social Assistance Benefits</b>	<b>14,000,000</b>
	2722	Social assistance benefit in kind	14,000,000
<b>70229</b>	<b>70229</b>	<b>Somalia - Horn of Africa Infrastructure Integration Project (SHIP)</b>	<b>2,658,800</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>2,658,800</b>
	<b>224</b>	<b>Other operating expenses</b>	<b>2,358,800</b>
	2242	Consulting and professional expense	2,300,000
	2243	Financing costs	45,000
	2245	Insurances charges and premium	13,800
	<b>226</b>	<b>Other General Expenses</b>	<b>300,000</b>
	2261	Other General Expenses in goods and services	300,000
<b>70241</b>	<b>70241</b>	<b>UN-Habitat</b>	<b>62,500</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>10,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>10,000</b>
	2111	Wages and salaries in cash	10,000
	<b>22</b>	<b>Use of goods and services</b>	<b>52,500</b>
	<b>221</b>	<b>Travel and conference</b>	<b>51,450</b>
	2211	Travel and conference expenses	51,450
	<b>224</b>	<b>Other operating expenses</b>	<b>1,050</b>
	2243	Financing costs	1,050
<b>031100</b>	<b>031100</b>	<b>Ministry of Industry &amp; Commerce</b>	<b>740,000</b>
<b>70240</b>	<b>70240</b>	<b>UNDP</b>	<b>740,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>210,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>210,000</b>
	2114	Other employees costs	210,000
	<b>22</b>	<b>Use of goods and services</b>	<b>530,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>388,900</b>
	2211	Travel and conference expenses	388,900
	<b>222</b>	<b>Operating expenses</b>	<b>30,000</b>
	2224	Materials and supplies	30,000
	<b>224</b>	<b>Other operating expenses</b>	<b>111,100</b>
	2242	Consulting and professional expense	100,000
	2243	Financing costs	11,100
<b>04</b>	<b>04</b>	<b>Social affairs sector</b>	<b>274,286,130</b>
<b>040100</b>	<b>040100</b>	<b>Ministry of Health</b>	<b>79,355,400</b>
<b>70225</b>	<b>70225</b>	<b>Somalia Recurrent Cost and Reform Financing Project - Phase III</b>	<b>4,792,600</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>571,440</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>571,440</b>

## Appropriation Act for 2023 Budget

	2114	Other employees costs	571,440
	<b>22</b>	<b>Use of goods and services</b>	<b>4,060,159</b>
	<b>221</b>	<b>Travel and conference</b>	<b>80,000</b>
	2211	Travel and conference expenses	80,000
	<b>222</b>	<b>Operating expenses</b>	<b>65,520</b>
	2221	Utilities	12,200
	2222	Communications	10,320
	2223	Fuel and lubricants	5,000
	2224	Materials and supplies	33,000
	2225	Maintenance and repairs	5,000
	<b>224</b>	<b>Other operating expenses</b>	<b>3,914,639</b>
	2241	Education and training expense	720,126
	2242	Consulting and professional expense	3,194,513
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>161,001</b>
	<b>231</b>	<b>Fixed assets</b>	<b>161,001</b>
	2312	Machinery and equipment	10,000
	2313	Other fixed assets	151,001
<b>70227</b>	<b>70227</b>	<b>Improving Healthcare Services (Damal Caafimad) Project</b>	<b>25,259,800</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>120,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>120,000</b>
	2114	Other employees costs	120,000
	<b>22</b>	<b>Use of goods and services</b>	<b>7,644,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>620,000</b>
	2211	Travel and conference expenses	620,000
	<b>222</b>	<b>Operating expenses</b>	<b>692,000</b>
	2221	Utilities	120,000
	2222	Communications	76,000
	2223	Fuel and lubricants	30,000
	2224	Materials and supplies	192,000
	2225	Maintenance and repairs	274,000
	<b>223</b>	<b>Rent</b>	<b>84,000</b>
	2231	Rent	84,000
	<b>224</b>	<b>Other operating expenses</b>	<b>6,048,000</b>
	2241	Education and training expense	120,000
	2242	Consulting and professional expense	5,850,000
	2243	Financing costs	60,000
	2244	Advertisement and subscriptions	18,000
	<b>226</b>	<b>Other General Expenses</b>	<b>200,000</b>
	2261	Other General Expenses in goods and services	200,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>195,800</b>
	<b>231</b>	<b>Fixed assets</b>	<b>195,800</b>
	2312	Machinery and equipment	195,800
	<b>26</b>	<b>Grants</b>	<b>17,300,000</b>
	<b>262</b>	<b>Grants to international organizations</b>	<b>16,500,000</b>
	2621	Current grants to international organizations	16,500,000
	<b>263</b>	<b>Grants to other general government unit</b>	<b>800,000</b>
	2631	Current grants to other general government unit	800,000
<b>70228</b>	<b>70228</b>	<b>COVID-19 Emergency Vaccination Project</b>	<b>49,303,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>240,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>240,000</b>
	2114	Other employees costs	240,000

## Appropriation Act for 2023 Budget

	<b>22</b>	<b>Use of goods and services</b>	<b>2,435,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>100,000</b>
	2211	Travel and conference expenses	100,000
	<b>222</b>	<b>Operating expenses</b>	<b>350,000</b>
	2221	Utilities	60,000
	2222	Communications	8,000
	2223	Fuel and lubricants	12,000
	2224	Materials and supplies	40,000
	2225	Maintenance and repairs	230,000
	<b>223</b>	<b>Rent</b>	<b>25,000</b>
	2231	Rent	25,000
	<b>224</b>	<b>Other operating expenses</b>	<b>1,960,000</b>
	2242	Consulting and professional expense	1,160,000
	2243	Financing costs	800,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>228,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>228,000</b>
	2312	Machinery and equipment	228,000
	<b>26</b>	<b>Grants</b>	<b>46,400,000</b>
	<b>262</b>	<b>Grants to international organizations</b>	<b>46,000,000</b>
	2621	Current grants to international organizations	43,000,000
	2622	Capital grants to international organizations	3,000,000
	<b>263</b>	<b>Grants to other general government unit</b>	<b>400,000</b>
	2631	Current grants to other general government unit	400,000
<b>040200</b>	<b>040200</b>	<b>Ministry of Education and Higher Education</b>	<b>14,379,300</b>
<b>70223</b>	<b>70223</b>	<b>Maximum County Allocation (MCA) Project</b>	<b>975,175</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>602,369</b>
	<b>221</b>	<b>Travel and conference</b>	<b>95,063</b>
	2211	Travel and conference expenses	95,063
	<b>222</b>	<b>Operating expenses</b>	<b>79,800</b>
	2224	Materials and supplies	79,800
	<b>224</b>	<b>Other operating expenses</b>	<b>427,506</b>
	2241	Education and training expense	263,095
	2242	Consulting and professional expense	150,000
	2243	Financing costs	14,411
	<b>26</b>	<b>Grants</b>	<b>372,806</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>372,806</b>
	2631	Current grants to other general government unit	332,832
	2632	Capital grants to other general government unit	39,974
<b>70225</b>	<b>70225</b>	<b>Somalia Recurrent Cost and Reform Financing Project - Phase III</b>	<b>1,375,288</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>776,568</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>776,568</b>
	2113	Allowances in cash	289,788
	2114	Other employees costs	486,780
	<b>22</b>	<b>Use of goods and services</b>	<b>598,720</b>
	<b>221</b>	<b>Travel and conference</b>	<b>46,000</b>
	2211	Travel and conference expenses	46,000
	<b>222</b>	<b>Operating expenses</b>	<b>39,000</b>
	2223	Fuel and lubricants	17,000
	2224	Materials and supplies	22,000
	<b>224</b>	<b>Other operating expenses</b>	<b>513,720</b>
	2241	Education and training expense	106,140

## Appropriation Act for 2023 Budget

	2242	Consulting and professional expense	407,580
<b>70226</b>	<b>70226</b>	<b>Somalia Education for Human Capital Development Project</b>	<b>8,689,111</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>2,310,571</b>
	<b>221</b>	<b>Travel and conference</b>	<b>450,000</b>
	2211	Travel and conference expenses	450,000
	<b>222</b>	<b>Operating expenses</b>	<b>64,800</b>
	2221	Utilities	24,000
	2222	Communications	6,000
	2223	Fuel and lubricants	7,200
	2224	Materials and supplies	24,000
	2225	Maintenance and repairs	3,600
	<b>224</b>	<b>Other operating expenses</b>	<b>1,795,771</b>
	2242	Consulting and professional expense	1,621,160
	2243	Financing costs	128,411
	2244	Advertisement and subscriptions	1,200
	2245	Insurances charges and premium	45,000
	<b>26</b>	<b>Grants</b>	<b>6,378,540</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>6,378,540</b>
	2631	Current grants to other general government unit	6,274,240
	2632	Capital grants to other general government unit	104,300
<b>70233</b>	<b>70233</b>	<b>Empowering Women through Education and Skills (Rajo Kaaba)</b>	<b>3,339,726</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>2,576,806</b>
	<b>221</b>	<b>Travel and conference</b>	<b>40,000</b>
	2211	Travel and conference expenses	40,000
	<b>222</b>	<b>Operating expenses</b>	<b>138,000</b>
	2221	Utilities	60,000
	2222	Communications	3,600
	2223	Fuel and lubricants	36,000
	2224	Materials and supplies	36,000
	2225	Maintenance and repairs	2,400
	<b>224</b>	<b>Other operating expenses</b>	<b>2,038,806</b>
	2241	Education and training expense	455,000
	2242	Consulting and professional expense	1,561,600
	2243	Financing costs	21,206
	2244	Advertisement and subscriptions	1,000
	<b>226</b>	<b>Other General Expenses</b>	<b>360,000</b>
	2261	Other General Expenses in goods and services	360,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>148,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>148,000</b>
	2311	Buildings and structures	130,000
	2312	Machinery and equipment	18,000
	<b>26</b>	<b>Grants</b>	<b>614,920</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>614,920</b>
	2631	Current grants to other general government unit	614,920
<b>040300</b>	<b>040300</b>	<b>Ministry of Labor and Social Affairs</b>	<b>179,293,430</b>
<b>70216</b>	<b>70216</b>	<b>Shock-Responsive Social Safety Net for human Capital (Baxnaano Project)</b>	<b>123,384,200</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>25,200</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>25,200</b>
	2111	Wages and salaries in cash	25,200
	<b>22</b>	<b>Use of goods and services</b>	<b>2,359,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>100,000</b>

## Appropriation Act for 2023 Budget

	2211	Travel and conference expenses	100,000
	<b>222</b>	<b>Operating expenses</b>	<b>235,000</b>
	2221	Utilities	45,000
	2222	Communications	50,000
	2223	Fuel and lubricants	30,000
	2224	Materials and supplies	90,000
	2225	Maintenance and repairs	20,000
	<b>223</b>	<b>Rent</b>	<b>50,000</b>
	2231	Rent	50,000
	<b>224</b>	<b>Other operating expenses</b>	<b>1,854,000</b>
	2241	Education and training expense	25,000
	2242	Consulting and professional expense	1,780,000
	2243	Financing costs	32,000
	2244	Advertisement and subscriptions	10,000
	2245	Insurances charges and premium	7,000
	<b>226</b>	<b>Other General Expenses</b>	<b>120,000</b>
	2261	Other General Expenses in goods and services	120,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>3,000,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>3,000,000</b>
	2312	Machinery and equipment	2,500,000
	2313	Other fixed assets	500,000
	<b>27</b>	<b>Social benefits</b>	<b>118,000,000</b>
	<b>271</b>	<b>Social Security benefits</b>	<b>118,000,000</b>
	2711	Social security benefits in cash	118,000,000
<b>70224</b>	<b>70224</b>	<b>Somalia Emergency Locust Response Project (SELRP)</b>	<b>55,268,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>20,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>20,000</b>
	2111	Wages and salaries in cash	20,000
	<b>22</b>	<b>Use of goods and services</b>	<b>948,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>50,000</b>
	2211	Travel and conference expenses	50,000
	<b>222</b>	<b>Operating expenses</b>	<b>225,000</b>
	2221	Utilities	60,000
	2222	Communications	50,000
	2223	Fuel and lubricants	25,000
	2224	Materials and supplies	70,000
	2225	Maintenance and repairs	20,000
	<b>223</b>	<b>Rent</b>	<b>50,000</b>
	2231	Rent	50,000
	<b>224</b>	<b>Other operating expenses</b>	<b>553,000</b>
	2241	Education and training expense	20,000
	2242	Consulting and professional expense	505,000
	2243	Financing costs	25,000
	2244	Advertisement and subscriptions	2,000
	2245	Insurances charges and premium	1,000
	<b>226</b>	<b>Other General Expenses</b>	<b>70,000</b>
	2261	Other General Expenses in goods and services	70,000
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>4,300,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>4,300,000</b>
	2312	Machinery and equipment	300,000
	2313	Other fixed assets	4,000,000



## Appropriation Act for 2023 Budget

	<b>27</b>	<b>Social benefits</b>	<b>50,000,000</b>
	<b>272</b>	<b>Social Assistance Benefits</b>	<b>50,000,000</b>
	2721	Social assistance benefit in cash	50,000,000
<b>70237</b>	<b>70237</b>	<b>Social Transfers to Vulnerable People (SAGAL) Project</b>	<b>641,230</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>641,230</b>
	<b>221</b>	<b>Travel and conference</b>	<b>22,572</b>
	2211	Travel and conference expenses	22,572
	<b>222</b>	<b>Operating expenses</b>	<b>28,350</b>
	2223	Fuel and lubricants	18,330
	2224	Materials and supplies	4,800
	2225	Maintenance and repairs	5,220
	<b>223</b>	<b>Rent</b>	<b>31,200</b>
	2231	Rent	31,200
	<b>224</b>	<b>Other operating expenses</b>	<b>536,068</b>
	2241	Education and training expense	133,779
	2242	Consulting and professional expense	399,889
	2243	Financing costs	2,400
	<b>226</b>	<b>Other General Expenses</b>	<b>23,040</b>
	2261	Other General Expenses in goods and services	23,040
<b>040500</b>	<b>040500</b>	<b>Ministry of Women and Human Rights Development</b>	<b>1,258,000</b>
<b>70240</b>	<b>70240</b>	<b>UNDP</b>	<b>1,258,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>354,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>354,000</b>
	2111	Wages and salaries in cash	84,000
	2114	Other employees costs	270,000
	<b>22</b>	<b>Use of goods and services</b>	<b>830,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>631,130</b>
	2211	Travel and conference expenses	631,130
	<b>222</b>	<b>Operating expenses</b>	<b>50,000</b>
	2224	Materials and supplies	50,000
	<b>224</b>	<b>Other operating expenses</b>	<b>148,870</b>
	2242	Consulting and professional expense	130,000
	2243	Financing costs	18,870
	<b>23</b>	<b>Acquisition of non-financial assets</b>	<b>74,000</b>
	<b>231</b>	<b>Fixed assets</b>	<b>74,000</b>
	2311	Buildings and structures	74,000