

Proposed realignment/reprioritization of activities:

NSRC ACTION PLAN

GOAL						
1) Ensure reform compliance at each step of government payment process; 2) Meet government dictated policies (Annual appropriation act, Financial and Accounting Procedure of the State and amendments, etc.); 3) Align with International Standard to secure donor funded support; 4) Spend taxpayers' money wisely						
ACTION STEP DESCRIPTIONS	DEPT RESPONSIBLE	DATE TO BEGIN	DATE DUE	RESOURCES REQUIRED	DESIRED OUTCOME	REMARKS
1) Modify the eligibility criteria, fit for today's needs and clarify contracts above \$50,000	World Bank and FGS	January, 2018	March 10, 2018	Technical expertise ¹ , review on legal framework	Well detailed process and procedures to follow is in place	Still under consideration. Time elapsed
2) Compliance enforcement	MoF and AG	January	December, 2018	Leadership will	To meet 100% eligibility criteria for government operating cost payments by	Substantially improved by the introduction and circulation of the procurement

¹ Technical expertise literally means EAFS consultants, Deputy PFM and RCRF-II Project Manager, team from AG office and Procurement Director

					December 2018	interim arrangement
3) Apply uniform SBDs for ease of the work	Procurement Department	January, 2018	February, 2018	Technical expertise	Uniform SBDs applied across MDAs	Done
4) Identify specific MDAs to test	Deputy PFM Reform Coordinator	February, 2018	February, 2018	Technical expertise (Trend analysis of MDAs capacity to respond to the reform requirements)	Easily achieve the target	See Table 1 for the list of MDAs to be tested
5) Identify specific expenditure codes to test	Deputy PFM Reform Coordinator	February, 2018	February, 2018	Technical expertise (Trend analysis of expenditure codes)	Easily achieve the target	See Table 2 for the list of expenditure codes Done
6) Start payment documents review	Front team at AG office	February, 2018	December, 2018	Technical expertise, staff ready to embark review exercise	Submit verified documents to AG for payment authorization	Done

7) Set aside financing mechanism to enable quick payment	FGS	January, 2018	December, 2018	Cash	Substantial decrease of payment delays	Done
8) Quarterly register MDA's F.16 (Warrant)	Budget Department	January, 2018	December, 2018	F.16 Submission by the MDAs	Eligible expenditures	Done
9) Ensure tailored training on vendor registration and licensing is conducted	Deputy PFM Reform Coordinator	March, 2018	June, 2018	Technical expertise	Substantial increase of MDAs understanding of vendor registration and licensing, decrease in number of documents lacking certificate of registration	Still under consideration. Time elapsed
10) Conduct induction training for MDAs and vendors for the best practice of procurement	Procurement Department, PFMRCU	March, 2018	June, 2018	Technical expertise, staff ready to conduct training	Increase MDAs level of understanding of procurement practice	Still under consideration. Time elapsed
11) Ensure MDAs leadership are aware	Procurement Department,	October, 2018	December,	Technical expertise,	Increase MDAs leadership level of	Still under consideration.

of reforms/procurement practices	PFMRCU		2018	resourceful individuals to undertake this	awareness of procurement process	