

Federal Government of Somalia

Summary of Government Revenue and Expenditure as of June, 2017

Description	Budget / Estimate	For the Month of June, 2017	YTD Actuals	Performance %
Total Domestic Revenue	164,705,501	10,238,930	60,970,935	37%
Tax revenue	132,922,043	7,247,153	49,535,814	37%
Non-tax revenue	31,783,458	2,991,777	11,435,121	36%
Total External Grants	102,872,464	4,710,582	32,246,296	31%
Current (Bi-lateral)	18,500,000		14,000,000	76%
Capital (Bi-lateral)				NaN
Current (Multi-lateral)	84,372,464	4,710,582	18,246,296	22%
Capital (Multi-lateral)				NaN
Total Revenue and Grants	267,577,964	14,949,512	93,217,232	35%
Total Recurrent Expenditure	255,098,029	17,287,118	92,158,848	36%
Compensation of employees	141,276,264	11,848,185	52,322,801	37%
Use of goods and services	93,831,060	4,195,576	32,953,265	35%
Grants	17,346,904	1,243,358	5,599,086	32%
Other expenses	2,643,801		1,283,697	49%
Total Capital Expenditure	12,479,937	946,321	2,502,516	20%
Consumption of fixed capital	12,479,937	946,321	2,502,516	20%
Total Expenditure	267,577,965	18,233,439	94,661,364	35%
Financing Gap / Surplus (-) or (+)	-1	-3,283,927	-1,444,133	