



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
10101	<b>Xafiiska Madaxtooyada</b>	4,573,520		4,573,520	179,450	<b>4,394,070</b>		259,980	<b>-80,530</b>
2111	Mushaarka Shaqaalaha Joogtada ah	1,443,420		1,443,420		<b>1,443,420</b>		109,330	<b>-109,330</b>
2112	Gunno	976,700		976,700		<b>976,700</b>		5,200	<b>-5,200</b>
2211	Hawlaha Guud	133,440		133,440	11,120	<b>122,320</b>		11,120	
2212	Kiro	51,000		51,000	4,250	<b>46,750</b>		4,250	
2213	Shidaal & Saliid	408,000		408,000	34,000	<b>374,000</b>			<b>34,000</b>
2214	Dayactir & Hagaajin	179,010		179,010	14,918	<b>164,093</b>		14,918	
2215	Alaabta Xafiiska iyo Agabyada kale	20,400		20,400	1,700	<b>18,700</b>		1,700	
2216	Kharashaadka Socdaalka	900,000		900,000	75,000	<b>825,000</b>		75,000	
2231	Adeegga Latalinta iyo Xirfadaha								
2261	Kharashaadka kale	461,550		461,550	38,463	<b>423,088</b>		38,463	
10201	<b>Xafiiska Baarlamaanka</b>	4,308,324	-8,415	4,299,909	169,545	<b>4,130,364</b>	136,727	316,329	<b>-283,511</b>
2111	Mushaarka Shaqaalaha Joogtada ah	1,638,852	-8,415	1,630,437		<b>1,630,437</b>	130,627	130,627	<b>-261,254</b>
2112	Gunno	934,800		934,800	37,500	<b>897,300</b>	6,100	16,100	<b>15,300</b>
2211	Hawlaha Guud	153,000		153,000	12,750	<b>140,250</b>		25,500	<b>-12,750</b>
2212	Kiro	66,300		66,300	5,525	<b>60,775</b>		11,045	<b>-5,520</b>
2213	Shidaal & Saliid	194,552		194,552	16,210	<b>178,342</b>		16,210	
2214	Dayactir & Hagaajin	78,028		78,028	6,500	<b>71,528</b>		13,000	<b>-6,500</b>
2215	Alaabta Xafiiska iyo Agabyada kale	191,199		191,199	15,930	<b>175,269</b>		22,278	<b>-6,348</b>
2216	Kharashaadka Socdaalka	480,000		480,000	40,000	<b>440,000</b>		40,000	
2261	Kharashaadka kale	421,593		421,593	35,130	<b>386,463</b>		41,569	<b>-6,439</b>
2621	Current	150,000		150,000		<b>150,000</b>			
10202	<b>Xubnaha Baarlamaanka</b>	11,853,712		11,853,712	67,200	<b>11,786,512</b>		1,862,200	<b>-1,795,000</b>
2112	Gunno	11,047,200		11,047,200		<b>11,047,200</b>		1,837,200	<b>-1,837,200</b>



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2251	Caafimaadka & Fayadhowrka	300,000		300,000	25,000	<b>275,000</b>		25,000	
2261	Kharashaadka kale	506,512		506,512	42,200	<b>464,312</b>			<b>42,200</b>
<b>10301</b>	<b>Xafiiska Ra'iisul Wasaaraha</b>	4,954,608	38,730	4,993,338	265,700	<b>4,727,638</b>		300,226	<b>-34,526</b>
2111	Mushaarka Shaqaalaha Joogtada ah	1,027,008	-17,670	1,009,338		<b>1,009,338</b>		79,826	<b>-79,826</b>
2112	Gunno	799,200	-3,600	795,600		<b>795,600</b>		3,700	<b>-3,700</b>
2211	Hawlaha Guud	996,000	60,000	1,056,000	88,000	<b>968,000</b>		73,000	<b>15,000</b>
2212	Kiro	51,000		51,000	4,250	<b>46,750</b>		4,250	
2213	Shidaal & Saliid	408,000		408,000	34,000	<b>374,000</b>			<b>34,000</b>
2214	Dayactir & Hagaajin	153,000		153,000	12,750	<b>140,250</b>		12,750	
2215	Alaabta Xafiiska iyo Agabyada kale	153,000		153,000	12,750	<b>140,250</b>		12,750	
2216	Kharashaadka Socdaalka	480,000		480,000	40,000	<b>440,000</b>		40,000	
2261	Kharashaadka kale	887,400		887,400	73,950	<b>813,450</b>		73,950	
<b>10302</b>	<b>Agaasinka Biida iyo Duur joogta</b>	448,380	11,790	460,170		<b>460,170</b>		27,177	<b>-27,177</b>
2111	Mushaarka Shaqaalaha Joogtada ah	331,560	11,790	343,350		<b>343,350</b>		23,877	<b>-23,877</b>
2112	Gunno	44,820		44,820		<b>44,820</b>		3,300	<b>-3,300</b>
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>			
<b>10303</b>	<b>Mashruuca CIP</b>	3,139,441		3,139,441	45,858	<b>3,093,583</b>		20,200	<b>25,658</b>
2211	Hawlaha Guud	300,000	-100,000	200,000	22,180	<b>177,820</b>		20,200	<b>1,980</b>
2213	Shidaal & Saliid	10,000	4,400	14,400		<b>14,400</b>			
2214	Dayactir & Hagaajin	10,000	50,000	60,000		<b>60,000</b>			



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2215	Alaabta Xafiiska iyo Agabyada kale	30,000	-5,000	25,000	500	<b>24,500</b>			<b>500</b>
2216	Kharashaadka Socdaalka	5,000	120,000	125,000	2,198	<b>122,802</b>			<b>2,198</b>
2221	Kharashaadka Waxbarashada	30,000	-10,000	20,000		<b>20,000</b>			
2222	Kharashaadka Tababarada	30,000		30,000		<b>30,000</b>			
2231	Adeegga Latalinta iyo Xirfadaha	2,324,441	-444,400	1,880,041	20,980	<b>1,859,061</b>			<b>20,980</b>
2241	Khidmadda Bangiga	20,000	25,000	45,000		<b>45,000</b>			
2314	Raasumaalka	380,000	360,000	740,000		<b>740,000</b>			
<b>10401</b>	<b>Wasaaradda Arrimaha Dibedda</b>	<b>1,949,720</b>	<b>12,650</b>	<b>1,962,370</b>	<b>42,000</b>	<b>1,920,370</b>	<b>82,748</b>	<b>122,463</b>	<b>-163,211</b>
2111	Mushaarka Shaqaalaha Joogtada ah	843,120	12,650	855,770		<b>855,770</b>	77,448	75,563	<b>-153,011</b>
2112	Gunno	249,600		249,600		<b>249,600</b>	5,300	4,900	<b>-10,200</b>
2211	Hawlaha Guud	23,000		23,000		<b>23,000</b>			
2212	Kiro	36,000		36,000		<b>36,000</b>			
2213	Shidaal & Saliid	180,000		180,000		<b>180,000</b>			
2214	Dayactir & Hagaajin	60,000		60,000		<b>60,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	54,000		54,000		<b>54,000</b>			
2216	Kharashaadka Socdaalka	504,000		504,000	42,000	<b>462,000</b>		42,000	
2231	Adeegga Latalinta iyo Xirfadaha								
<b>10402</b>	<b>Safaaradaha</b>	<b>4,929,600</b>	<b>-1,000,000</b>	<b>3,929,600</b>		<b>3,929,600</b>		<b>362,370</b>	<b>-362,370</b>
2111	Mushaarka Shaqaalaha Joogtada ah	2,196,000	-250,000	1,946,000		<b>1,946,000</b>		161,460	<b>-161,460</b>
2112	Gunno	1,368,000	-250,000	1,118,000		<b>1,118,000</b>		100,560	<b>-100,560</b>
2211	Hawlaha Guud	280,800	-120,000	160,800		<b>160,800</b>		20,640	<b>-20,640</b>
2213	Shidaal & Saliid	336,000	-130,000	206,000		<b>206,000</b>		24,690	<b>-24,690</b>
2215	Alaabta Xafiiska iyo Agabyada kale	187,200	-50,000	137,200		<b>137,200</b>		13,740	<b>-13,740</b>
2216	Kharashaadka Socdaalka	561,600	-200,000	361,600		<b>361,600</b>		41,280	<b>-41,280</b>



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
<b>10501</b>	<b>Wasaaradda Maaliyadda</b>	6,573,112	473,490	7,046,602	177,600	<b>6,869,002</b>		332,162	<b>-154,562</b>
2111	Mushaarka Shaqaalaha Joogtada ah	3,316,512	-26,510	3,290,002		<b>3,290,002</b>		282,049	<b>-282,049</b>
2112	Gunno	1,372,600		1,372,600	104,000	<b>1,268,600</b>		6,500	<b>97,500</b>
2211	Hawlaha Guud	190,000		190,000	15,800	<b>174,200</b>		22,552	<b>-6,752</b>
2212	Kiro	36,000		36,000	3,000	<b>33,000</b>			<b>3,000</b>
2213	Shidaal & Saliid	70,000		70,000	5,800	<b>64,200</b>			<b>5,800</b>
2214	Dayactir & Hagaajin	48,000		48,000	4,000	<b>44,000</b>			<b>4,000</b>
2215	Alaabta Xafiiska iyo Agabyada kale	180,000		180,000	15,000	<b>165,000</b>		10,000	<b>5,000</b>
2216	Kharashaadka Socdaalka	240,000		240,000	20,000	<b>220,000</b>		11,061	<b>8,939</b>
2261	Kharashaadka kale	120,000		120,000	10,000	<b>110,000</b>			<b>10,000</b>
2314	Raasumaalka	1,000,000	500,000	1,500,000		<b>1,500,000</b>			
<b>10502</b>	<b>Xisaabiyaha Guud</b>	901,440	16,965	918,405	11,500	<b>906,905</b>	60,652	69,210	<b>-118,362</b>
2111	Mushaarka Shaqaalaha Joogtada ah	531,840	16,965	548,805		<b>548,805</b>	57,352	56,910	<b>-114,262</b>
2112	Gunno	93,600		93,600	4,500	<b>89,100</b>	3,300	3,300	<b>-2,100</b>
2211	Hawlaha Guud	60,000		60,000	5,000	<b>55,000</b>		5,000	
2213	Shidaal & Saliid	12,000		12,000	1,000	<b>11,000</b>		1,000	
2214	Dayactir & Hagaajin	12,000		12,000	1,000	<b>11,000</b>		1,000	
2215	Alaabta Xafiiska iyo Agabyada kale	168,000		168,000		<b>168,000</b>			
2216	Kharashaadka Socdaalka	24,000		24,000		<b>24,000</b>		2,000	<b>-2,000</b>
<b>10503</b>	<b>Adeega Guud ew Dowladda</b>	52,970,191	-512,000	52,458,191	2,422,284	<b>50,035,907</b>		3,618,536	<b>-1,196,252</b>
2151	Arrears on Salaries and Allowances	24,671,680	-500,000	24,171,680	1,037,600	<b>23,134,080</b>		2,319,665	<b>-1,282,065</b>
2241	Khidmadda Bangiga	2,500,000	-723,250	1,776,750	298,610	<b>1,478,140</b>		197,590	<b>101,020</b>
2271	Arrears - Use of Goods & Services	3,171,707		3,171,707		<b>3,171,707</b>			
2314	Raasumaalka		1,271,250	1,271,250	100,000	<b>1,171,250</b>			<b>100,000</b>



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2640	Deeqaha Maamulka Goboladda								
2662	Maamulka Puntland	4,500,000		4,500,000		<b>4,500,000</b>			
2663	Maamul Goboleedka Jubba land	2,500,000		2,500,000	59,074	<b>2,440,926</b>		56,174	<b>2,900</b>
2664	Maamul Goboleedka Koofur Galbeed	1,500,000		1,500,000		<b>1,500,000</b>			
2665	Maamul Goboleedka Galmudug	1,500,000		1,500,000		<b>1,500,000</b>			
2666	Maamulka Gobolka Banaadir	6,050,000	-200,000	5,850,000	500,000	<b>5,350,000</b>		642,108	<b>-142,108</b>
2821	Contingency Items - Operating & Capital Expenses	2,376,804	-260,000	2,116,804	227,000	<b>1,889,804</b>		203,000	<b>24,000</b>
2991	Deyn	4,200,000	-100,000	4,100,000	200,000	<b>3,900,000</b>		200,000	
<b>10504</b>	<b>Mashruuca SFF</b>	<b>18,205,000</b>	<b>-1,271,250</b>	<b>16,933,750</b>	<b>75,004</b>	<b>16,858,746</b>		<b>28,394</b>	<b>46,610</b>
2111	Mushaarka Shaqaalaha Joogtada ah	750,000	-750,000						
2215	Alaabta Xafiiska iyo Agabyada kale	45,000		45,000	1,363	<b>43,637</b>		1,000	<b>363</b>
2216	Kharashaadka Socdaalka	20,000	20,000	40,000	5,420	<b>34,580</b>			<b>5,420</b>
2222	Kharashaadka Tababarada	40,000	10,925	50,925		<b>50,925</b>			
2231	Adeegga Latalinta iyo Xirfadaha	350,000	611,500	961,500	65,807	<b>895,693</b>			<b>65,807</b>
2241	Khidmadda Bangiga		85,575	85,575	2,414	<b>83,161</b>		2,414	
2261	Kharashaadka kale								
2314	Raasumaalka	17,000,000	-1,249,250	15,750,750		<b>15,750,750</b>		24,980	<b>-24,980</b>
<b>10505</b>	<b>Mashruuca PFM</b>	<b>5,499,000</b>		<b>5,499,000</b>	<b>649,179</b>	<b>4,849,822</b>		<b>204,907</b>	<b>444,272</b>
2213	Shidaal & Saliid	35,000	-1,664	33,336	872	<b>32,464</b>			<b>872</b>
2214	Dayactir & Hagaajin	25,000	9,718	34,718		<b>34,718</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	200,000	71,837	271,837	737	<b>271,100</b>		9,314	<b>-8,577</b>
2216	Kharashaadka Socdaalka	200,000	-15,000	185,000	7,200	<b>177,800</b>			<b>7,200</b>
2221	Kharashaadka Waxbarashada	950,000	248,397	1,198,397	391,680	<b>806,717</b>		124,918	<b>266,763</b>
2222	Kharashaadka Tababarada	270,000	35,000	305,000		<b>305,000</b>			



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2231	Adeegga Latalinta iyo Xirfadaha	2,335,000	-373,368	1,961,632	248,690	<b>1,712,942</b>		70,675	<b>178,015</b>
2232	Adeegga Hanti-dhwrka	50,000	30,000	80,000		<b>80,000</b>			
2241	Khidmadda Bangiga	70,000	20,080	90,080		<b>90,080</b>			
2261	Kharashaadka kale	150,000	-130,000	20,000		<b>20,000</b>			
2313	Information and Communication Technology (ICT)		1,050,000	1,050,000		<b>1,050,000</b>			
2314	Raasumaalka	1,214,000	-945,000	269,000		<b>269,000</b>			
<b>10506</b>	<b>Mashruuca EFG</b>	3,000,000		3,000,000	134,184	<b>2,865,816</b>			<b>134,184</b>
2112	Gunno	137,600		137,600	3,600	<b>134,000</b>			<b>3,600</b>
2213	Shidaal & Saliid	45,500		45,500		<b>45,500</b>			
2214	Dayactir & Hagaajin	64,000		64,000		<b>64,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	90,000		90,000		<b>90,000</b>			
2216	Kharashaadka Socdaalka	81,000		81,000		<b>81,000</b>			
2221	Kharashaadka Waxbarashada	8,000		8,000		<b>8,000</b>			
2222	Kharashaadka Tababarada	435,500		435,500		<b>435,500</b>			
2231	Adeegga Latalinta iyo Xirfadaha	1,848,400		1,848,400	130,584	<b>1,717,816</b>			<b>130,584</b>
2241	Khidmadda Bangiga	40,000		40,000		<b>40,000</b>			
2314	Raasumaalka	250,000		250,000		<b>250,000</b>			
<b>10507</b>	<b>Mashruuca RCRF</b>	5,900,000		5,900,000	207,930	<b>5,692,070</b>		132,250	<b>75,680</b>
2111	Mushaarka Shaqaalaha Joogtada ah		22,050	22,050	4,043	<b>18,008</b>		2,205	<b>1,838</b>
2112	Gunno		21,600	21,600	3,860	<b>17,740</b>		1,560	<b>2,300</b>
2213	Shidaal & Saliid	20,000		20,000	280	<b>19,720</b>			<b>280</b>
2214	Dayactir & Hagaajin	15,000		15,000		<b>15,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	115,000		115,000		<b>115,000</b>		7,994	<b>-7,994</b>
2216	Kharashaadka Socdaalka	150,000		150,000	1,247	<b>148,753</b>			<b>1,247</b>



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2222	Kharashaadka Tababarada	250,000		250,000		<b>250,000</b>		49,445	<b>-49,445</b>
2231	Adeegga Latalinta iyo Xirfadaha	4,400,000	-43,650	4,356,350	103,185	<b>4,253,166</b>		14,750	<b>88,435</b>
2232	Adeegga Hanti-dhwrka	300,000		300,000	78,940	<b>221,060</b>		39,470	<b>39,470</b>
2241	Khidmadda Bangiga	450,000		450,000	16,376	<b>433,624</b>		16,376	
2314	Raasumaalka	200,000		200,000		<b>200,000</b>		450	<b>-450</b>
<b>10601</b>	<b>Wasaaradda Qorsheynta Iyo Isk. Caalamiga</b>	<b>1,116,288</b>	<b>14,700</b>	<b>1,130,988</b>	<b>20,000</b>	<b>1,110,988</b>	<b>62,299</b>	<b>69,774</b>	<b>-112,073</b>
2111	Mushaarka Shaqaalaha Joogtada ah	696,288	14,700	710,988		<b>710,988</b>	59,399	56,874	<b>-116,273</b>
2112	Gunno	180,000		180,000		<b>180,000</b>	2,900	2,900	<b>-5,800</b>
2211	Hawlaha Guud	30,000		30,000	2,500	<b>27,500</b>			<b>2,500</b>
2212	Kiro	24,000		24,000	2,000	<b>22,000</b>			<b>2,000</b>
2213	Shidaal & Saliid	24,000		24,000	2,000	<b>22,000</b>			<b>2,000</b>
2214	Dayactir & Hagaajin	18,000		18,000	1,500	<b>16,500</b>			<b>1,500</b>
2215	Alaabta Xafiiska iyo Agabyada kale	24,000		24,000	2,000	<b>22,000</b>			<b>2,000</b>
2216	Kharashaadka Socdaalka	120,000		120,000	10,000	<b>110,000</b>		10,000	
<b>10701</b>	<b>Wasaaradda Arrimaha Gudaha iyo Fadaraalka</b>	<b>6,567,440</b>	<b>1,300,000</b>	<b>7,867,440</b>	<b>424,666</b>	<b>7,442,774</b>	<b>98,165</b>	<b>512,281</b>	<b>-185,780</b>
2111	Mushaarka Shaqaalaha Joogtada ah	1,219,440		1,219,440		<b>1,219,440</b>	90,665	90,665	<b>-181,330</b>
2112	Gunno	252,000		252,000		<b>252,000</b>	7,500	7,500	<b>-15,000</b>
2211	Hawlaha Guud	68,000		68,000	5,666	<b>62,334</b>		5,666	
2212	Kiro	36,000		36,000	3,000	<b>33,000</b>		3,000	
2213	Shidaal & Saliid	72,000		72,000	6,000	<b>66,000</b>		6,000	
2215	Alaabta Xafiiska iyo Agabyada kale	24,000		24,000	2,000	<b>22,000</b>		2,000	
2216	Kharashaadka Socdaalka	96,000		96,000	8,000	<b>88,000</b>		8,000	
2255	Alaabaha & Adeegga kale ee Gaarka ah								
2261	Kharashaadka kale	4,800,000	1,300,000	6,100,000	400,000	<b>5,700,000</b>		389,450	<b>10,550</b>

Tuesday, August 30, 2016 8:49 AM

Page 7 of 26

Filters: Fiscal Period: 2016-07 - 2016-07, Main Group: OrgSEC From Code: , To Code: , Sub Group: ObjGRP From Code: , To Code:



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
<b>10702</b>	<b>Guddiga Qaxootiga Qaranka iyo Barakacayasha</b>	472,800		472,800		<b>472,800</b>			
2112	Gunno	400,800		400,800		<b>400,800</b>			
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>			
<b>10703</b>	<b>Hay'adda Maareynta Musiibooyinka</b>	252,000		252,000		<b>252,000</b>		11,879	<b>-11,879</b>
2111	Mushaarka Shaqaalaha Joogtada ah		159,360	159,360		<b>159,360</b>		10,679	<b>-10,679</b>
2112	Gunno	180,000	-159,360	20,640		<b>20,640</b>		1,200	<b>-1,200</b>
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>			
<b>10801</b>	<b>Wasaaradda Arrimaha Diinta iyo Awqaafta</b>	648,900	52,415	701,315	9,000	<b>692,315</b>	43,325	62,285	<b>-96,610</b>
2111	Mushaarka Shaqaalaha Joogtada ah	414,900	48,015	462,915		<b>462,915</b>	37,525	39,185	<b>-76,710</b>
2112	Gunno	126,000	4,400	130,400		<b>130,400</b>	5,800	14,100	<b>-19,900</b>
2211	Hawlaha Guud	24,000		24,000	2,000	<b>22,000</b>		2,000	
2213	Shidaal & Saliid	24,000		24,000	2,000	<b>22,000</b>		2,000	
2214	Dayactir & Hagaajin	12,000		12,000	1,000	<b>11,000</b>		1,000	
2215	Alaabta Xafiiska iyo Agabyada kale	24,000		24,000	2,000	<b>22,000</b>		2,000	
2216	Kharashaadka Socdaalka	24,000		24,000	2,000	<b>22,000</b>		2,000	





# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2261	Kharashaadka kale								
<b>10901</b>	<b>Wasaaradda Cadaaladda iyo Arrimaha Dastuurka</b>	553,332		553,332		<b>553,332</b>		41,711	<b>-41,711</b>
2111	Mushaarka Shaqaalaha Joogtada ah	265,332		265,332		<b>265,332</b>		22,111	<b>-22,111</b>
2112	Gunno	114,000		114,000		<b>114,000</b>		2,100	<b>-2,100</b>
2211	Hawlaha Guud	60,000		60,000		<b>60,000</b>		5,000	<b>-5,000</b>
2213	Shidaal & Saliid	36,000		36,000		<b>36,000</b>		3,000	<b>-3,000</b>
2214	Dayactir & Hagaajin	24,000		24,000		<b>24,000</b>		2,000	<b>-2,000</b>
2215	Alaabta Xafiiska iyo Agabyada kale	18,000		18,000		<b>18,000</b>		1,500	<b>-1,500</b>
2216	Kharashaadka Socdaalka	36,000		36,000		<b>36,000</b>		6,000	<b>-6,000</b>
<b>10902</b>	<b>Ciidanka Asluubta</b>	4,836,000		4,836,000	402,966	<b>4,433,034</b>		637,416	<b>-234,450</b>
2111	Mushaarka Shaqaalaha Joogtada ah	1,950,000		1,950,000	162,500	<b>1,787,500</b>		162,500	
2211	Hawlaha Guud	36,000		36,000	3,000	<b>33,000</b>		6,000	<b>-3,000</b>
2213	Shidaal & Saliid	72,000		72,000	6,000	<b>66,000</b>		12,000	<b>-6,000</b>
2214	Dayactir & Hagaajin	96,000		96,000	8,000	<b>88,000</b>		16,000	<b>-8,000</b>
2215	Alaabta Xafiiska iyo Agabyada kale	60,000		60,000	5,000	<b>55,000</b>		10,000	<b>-5,000</b>
2216	Kharashaadka Socdaalka	12,000		12,000	1,000	<b>11,000</b>		2,000	<b>-1,000</b>
2251	Caafimaadka & Fayadhowrka	120,000		120,000	10,000	<b>110,000</b>		20,000	<b>-10,000</b>
2256	Adeegga Howlgaladda Gaarka ah	240,000		240,000	20,000	<b>220,000</b>		40,000	<b>-20,000</b>
2261	Kharashaadka kale	2,250,000		2,250,000	187,466	<b>2,062,534</b>		368,916	<b>-181,450</b>
<b>10903</b>	<b>Maxkamadda Gobollka Banaadir</b>	1,243,272	8,085	1,251,357		<b>1,251,357</b>	81,088	122,734	<b>-203,822</b>
2111	Mushaarka Shaqaalaha Joogtada ah	855,672	8,085	863,757		<b>863,757</b>	63,888	79,734	<b>-143,622</b>
2112	Gunno	279,600		279,600		<b>279,600</b>	17,200	29,000	<b>-46,200</b>
2211	Hawlaha Guud	36,000		36,000		<b>36,000</b>		3,000	<b>-3,000</b>



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>		1,000	<b>-1,000</b>
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>		1,000	<b>-1,000</b>
2215	Alaabta Xafiiska iyo Agabyada kale	36,000		36,000		<b>36,000</b>		3,000	<b>-3,000</b>
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>		6,000	<b>-6,000</b>
<b>10904</b>	<b>Maxkamadda Racfaanka</b>	211,824	5,535	217,359	5,000	<b>212,359</b>	10,337	29,957	<b>-35,294</b>
2111	Mushaarka Shaqaalaha Joogtada ah	100,224	735	100,959		<b>100,959</b>	7,937	10,557	<b>-18,494</b>
2112	Gunno	39,600	4,800	44,400		<b>44,400</b>	2,400	4,400	<b>-6,800</b>
2211	Hawlaha Guud	24,000		24,000	2,000	<b>22,000</b>		6,000	<b>-4,000</b>
2213	Shidaal & Saliid	12,000		12,000	1,000	<b>11,000</b>		3,000	<b>-2,000</b>
2214	Dayactir & Hagaajin	12,000		12,000	1,000	<b>11,000</b>		3,000	<b>-2,000</b>
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000	1,000	<b>11,000</b>		3,000	<b>-2,000</b>
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>			
<b>10905</b>	<b>Guddiga Adeegga Garsoorka</b>	172,992		172,992	5,000	<b>167,992</b>	8,316	13,316	<b>-16,632</b>
2111	Mushaarka Shaqaalaha Joogtada ah	75,792		75,792		<b>75,792</b>	6,316	6,316	<b>-12,632</b>
2112	Gunno	25,200		25,200		<b>25,200</b>	2,000	2,000	<b>-4,000</b>
2211	Hawlaha Guud	24,000		24,000	2,000	<b>22,000</b>		2,000	
2213	Shidaal & Saliid	12,000		12,000	1,000	<b>11,000</b>		1,000	
2214	Dayactir & Hagaajin	12,000		12,000	1,000	<b>11,000</b>		1,000	
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000	1,000	<b>11,000</b>		1,000	
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>			
<b>10906</b>	<b>Maxkamadda Dastuuriga ah</b>	222,000		222,000		<b>222,000</b>			
2112	Gunno	150,000		150,000		<b>150,000</b>			
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>			



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>			
<b>11001</b>	<b>Maxkamdda Sare</b>	434,640		434,640	8,000	<b>426,640</b>	19,552	47,227	<b>-58,779</b>
2111	Mushaarka Shaqaalaha Joogtada ah	199,440		199,440		<b>199,440</b>	15,452	23,127	<b>-38,579</b>
2112	Gunno	127,200		127,200		<b>127,200</b>	4,100	16,100	<b>-20,200</b>
2211	Hawlaha Guud	30,000		30,000	2,500	<b>27,500</b>		2,500	
2213	Shidaal & Saliid	18,000		18,000	1,500	<b>16,500</b>		1,500	
2214	Dayactir & Hagaajin	18,000		18,000	1,500	<b>16,500</b>		1,500	
2215	Alaabta Xafiiska iyo Agabyada kale	30,000		30,000	2,500	<b>27,500</b>		2,500	
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>			
<b>11101</b>	<b>Xeer-ilaaliyaha Guud</b>	1,028,340	-13,620	1,014,720	2,000	<b>1,012,720</b>	53,047	93,217	<b>-144,264</b>
2111	Mushaarka Shaqaalaha Joogtada ah	535,140	-8,820	526,320		<b>526,320</b>	41,447	48,817	<b>-90,264</b>
2112	Gunno	169,200	-4,800	164,400		<b>164,400</b>	11,600	17,400	<b>-29,000</b>
2211	Hawlaha Guud	96,000		96,000		<b>96,000</b>		8,000	<b>-8,000</b>
2213	Shidaal & Saliid	108,000		108,000		<b>108,000</b>		9,000	<b>-9,000</b>
2214	Dayactir & Hagaajin	36,000		36,000		<b>36,000</b>		3,000	<b>-3,000</b>
2215	Alaabta Xafiiska iyo Agabyada kale	60,000		60,000		<b>60,000</b>		5,000	<b>-5,000</b>
2216	Kharashaadka Socdaalka	24,000		24,000	2,000	<b>22,000</b>		2,000	
<b>11201</b>	<b>Garyaqaanka Guud</b>	490,584		490,584	16,000	<b>474,584</b>	22,912	22,912	<b>-29,824</b>
2111	Mushaarka Shaqaalaha Joogtada ah	227,784		227,784		<b>227,784</b>	18,012	18,012	<b>-36,024</b>
2112	Gunno	58,800		58,800		<b>58,800</b>	4,900	4,900	<b>-9,800</b>
2211	Hawlaha Guud	24,000		24,000	2,000	<b>22,000</b>			<b>2,000</b>
2213	Shidaal & Saliid	12,000		12,000	1,000	<b>11,000</b>			<b>1,000</b>



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2214	Dayactir & Hagaajin	12,000		12,000	1,000	<b>11,000</b>			<b>1,000</b>
2215	Alaabta Xafiiska iyo Agabyada kale	144,000		144,000	12,000	<b>132,000</b>			<b>12,000</b>
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>			
<b>11301</b>	<b>Hanti-dhowrka Guud</b>	<b>1,346,016</b>	<b>-27,350</b>	<b>1,318,666</b>	<b>57,500</b>	<b>1,261,166</b>	<b>46,420</b>	<b>109,066</b>	<b>-97,986</b>
2111	Mushaarka Shaqaalaha Joogtada ah	573,216	-27,350	545,866		<b>545,866</b>	43,620	45,166	<b>-88,786</b>
2112	Gunno	58,800		58,800		<b>58,800</b>	2,800	4,900	<b>-7,700</b>
2211	Hawlaha Guud	24,000		24,000	2,000	<b>22,000</b>		4,000	<b>-2,000</b>
2213	Shidaal & Saliid	30,000		30,000	2,500	<b>27,500</b>		5,000	<b>-2,500</b>
2214	Dayactir & Hagaajin	12,000		12,000	1,000	<b>11,000</b>		2,000	<b>-1,000</b>
2215	Alaabta Xafiiska iyo Agabyada kale	24,000		24,000	2,000	<b>22,000</b>		4,000	<b>-2,000</b>
2216	Kharashaadka Socdaalka	24,000		24,000		<b>24,000</b>		4,000	<b>-4,000</b>
2255	Alaabaha & Adeegga kale ee Gaarka ah	600,000		600,000	50,000	<b>550,000</b>		40,000	<b>10,000</b>
<b>11501</b>	<b>Wasaaradda Dastuurka</b>	<b>481,632</b>		<b>481,632</b>		<b>481,632</b>	<b>14,186</b>	<b>14,186</b>	<b>-28,372</b>
2111	Mushaarka Shaqaalaha Joogtada ah	181,632		181,632		<b>181,632</b>	12,186	12,186	<b>-24,372</b>
2112	Gunno	156,000		156,000		<b>156,000</b>	2,000	2,000	<b>-4,000</b>
2211	Hawlaha Guud	36,000		36,000		<b>36,000</b>			
2213	Shidaal & Saliid	24,000		24,000		<b>24,000</b>			
2214	Dayactir & Hagaajin	24,000		24,000		<b>24,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	24,000		24,000		<b>24,000</b>			
2216	Kharashaadka Socdaalka	36,000		36,000		<b>36,000</b>			
<b>11601</b>	<b>Guddiga M. Banaan Ee Xududaha &amp; Federalka</b>	<b>636,000</b>		<b>636,000</b>		<b>636,000</b>		<b>54,000</b>	<b>-54,000</b>
2112	Gunno	444,000		444,000		<b>444,000</b>		54,000	<b>-54,000</b>
2211	Hawlaha Guud	48,000		48,000		<b>48,000</b>			



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2213	Shidaal & Saliid	36,000		36,000		<b>36,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	48,000		48,000		<b>48,000</b>			
2216	Kharashaadka Socdaalka	48,000		48,000		<b>48,000</b>			
<b>11602</b>	<b>Guddiga M. Banaan Ee Dibu Heshiisiinta Q.</b>	492,552	-10,350	482,202		<b>482,202</b>	6,696	6,696	<b>-13,392</b>
2111	Mushaarka Shaqaalaha Joogtada ah	61,752	-10,350	51,402		<b>51,402</b>	6,296	6,296	<b>-12,592</b>
2112	Gunno	358,800		358,800		<b>358,800</b>	400	400	<b>-800</b>
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>			
<b>11603</b>	<b>Guddiga Madaxa Banaan ee Doroshoyinka Q.</b>	756,000	8,965	764,965		<b>764,965</b>		118,630	<b>-118,630</b>
2111	Mushaarka Shaqaalaha Joogtada ah		4,565	4,565		<b>4,565</b>		830	<b>-830</b>
2112	Gunno	444,000	262,400	706,400		<b>706,400</b>		117,800	<b>-117,800</b>
2211	Hawlaha Guud	132,000	-120,000	12,000		<b>12,000</b>			
2213	Shidaal & Saliid	72,000	-60,000	12,000		<b>12,000</b>			
2214	Dayactir & Hagaajin	12,000	-12,000						
2215	Alaabta Xafiiska iyo Agabyada kale	48,000	-42,000	6,000		<b>6,000</b>			
2216	Kharashaadka Socdaalka	48,000	-24,000	24,000		<b>24,000</b>			
<b>11604</b>	<b>Guddiga M. Banaan Ee Xuquuqul Adanaha</b>	396,000		396,000		<b>396,000</b>			
2112	Gunno	324,000		324,000		<b>324,000</b>			



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>			
<b>11605</b>	<b>Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka</b>	610,236	-8,965	601,271		<b>601,271</b>	4,686	14,686	<b>-19,372</b>
2111	Mushaarka Shaqaalaha Joogtada ah	323,436	-4,565	318,871		<b>318,871</b>	4,186	4,186	<b>-8,372</b>
2112	Gunno	214,800	-4,400	210,400		<b>210,400</b>	500	500	<b>-1,000</b>
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>		2,000	<b>-2,000</b>
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>		2,000	<b>-2,000</b>
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>		2,000	<b>-2,000</b>
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>		2,000	<b>-2,000</b>
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>		2,000	<b>-2,000</b>
<b>11606</b>	<b>Guddiga Madaxa Banaan Ee Shaqalaha Rayidka</b>	758,616	6,615	765,231		<b>765,231</b>	14,753	16,753	<b>-31,506</b>
2111	Mushaarka Shaqaalaha Joogtada ah	138,216	6,615	144,831		<b>144,831</b>	12,253	12,253	<b>-24,506</b>
2112	Gunno	548,400		548,400		<b>548,400</b>	2,500	2,500	<b>-5,000</b>
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			
2213	Shidaal & Saliid	18,000		18,000		<b>18,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	18,000		18,000		<b>18,000</b>			
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>		2,000	<b>-2,000</b>
2231	Adeegga Latalinta iyo Xirfadaha								
<b>20101</b>	<b>Wasaaradda Gaashaandhiga</b>	1,064,100	8,085	1,072,185	32,000	<b>1,040,185</b>	25,436	47,136	<b>-40,572</b>
2111	Mushaarka Shaqaalaha Joogtada ah	338,100	8,085	346,185		<b>346,185</b>	22,536	22,536	<b>-45,072</b>



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2112	Gunno	432,000		432,000		<b>432,000</b>	2,900	2,900	<b>-5,800</b>
2211	Hawlaha Guud	48,000		48,000	4,000	<b>44,000</b>		4,000	
2212	Kiro	24,000		24,000	2,000	<b>22,000</b>		2,000	
2213	Shidaal & Saliid	30,000		30,000	2,500	<b>27,500</b>		2,500	
2214	Dayactir & Hagaajin	18,000		18,000	1,500	<b>16,500</b>		1,500	
2215	Alaabta Xafiiska iyo Agabyada kale	42,000		42,000	3,500	<b>38,500</b>		3,500	
2216	Kharashaadka Socdaalka	72,000		72,000	13,500	<b>58,500</b>		3,200	<b>10,300</b>
2255	Alaabaha & Adeegga kale ee Gaarka ah	60,000		60,000	5,000	<b>55,000</b>		5,000	
<b>20102</b>	<b>Taliska Ciidanka Xooga Dalka</b>	<b>35,469,640</b>		<b>35,469,640</b>	<b>1,457,031</b>	<b>34,012,609</b>		<b>1,418,030</b>	<b>39,001</b>
2112	Gunno	18,927,400		18,927,400		<b>18,927,400</b>			
2213	Shidaal & Saliid	720,000		720,000	60,000	<b>660,000</b>		60,000	
2214	Dayactir & Hagaajin	240,000		240,000	20,000	<b>220,000</b>		20,000	
2215	Alaabta Xafiiska iyo Agabyada kale	60,000		60,000	5,000	<b>55,000</b>		5,000	
2216	Kharashaadka Socdaalka	24,000		24,000	2,000	<b>22,000</b>		2,000	
2251	Caafimaadka & Fayadhowrka	300,000		300,000	25,000	<b>275,000</b>		25,000	
2253	Adeegga, Alaabta iyo Qalabka Militariga	1,632,000		1,632,000	136,000	<b>1,496,000</b>		136,000	
2261	Kharashaadka kale	13,566,240		13,566,240	1,209,031	<b>12,357,209</b>		1,170,030	<b>39,001</b>
<b>20103</b>	<b>Maxkamadda Ciidamadda</b>	<b>996,000</b>	<b>480,000</b>	<b>1,476,000</b>	<b>122,000</b>	<b>1,354,000</b>			<b>122,000</b>
2111	Mushaarka Shaqaalaha Joogtada ah	456,000	480,000	936,000	78,000	<b>858,000</b>			<b>78,000</b>
2211	Hawlaha Guud	48,000		48,000	4,000	<b>44,000</b>			<b>4,000</b>
2213	Shidaal & Saliid	96,000		96,000	8,000	<b>88,000</b>			<b>8,000</b>
2214	Dayactir & Hagaajin	36,000		36,000	3,000	<b>33,000</b>			<b>3,000</b>
2215	Alaabta Xafiiska iyo Agabyada kale	48,000		48,000	4,000	<b>44,000</b>			<b>4,000</b>
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>			



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2261	Kharashaadka kale	300,000		300,000	25,000	275,000			25,000
20104	<b>Hay'adda Naafada iyo Agoonta C. Qalabka Sida</b>	120,000		120,000		120,000			
2112	Gunno	60,000		60,000		60,000			
2211	Hawlaha Guud	12,000		12,000		12,000			
2213	Shidaal & Saliid	12,000		12,000		12,000			
2214	Dayactir & Hagaajin	12,000		12,000		12,000			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		12,000			
2216	Kharashaadka Socdaalka	12,000		12,000		12,000			
20201	<b>Wasaaradda Amniga Qaranka</b>	2,558,296	415	2,558,711	142,000	2,416,711		48,243	93,757
2111	Mushaarka Shaqaalaha Joogtada ah	601,296	415	601,711		601,711		45,743	-45,743
2112	Gunno	228,000		228,000		228,000		2,500	-2,500
2211	Hawlaha Guud	24,000		24,000	2,000	22,000			2,000
2212	Kiro	24,000		24,000	2,000	22,000			2,000
2213	Shidaal & Saliid	36,000		36,000	3,000	33,000			3,000
2214	Dayactir & Hagaajin	24,000		24,000	2,000	22,000			2,000
2215	Alaabta Xafiiska iyo Agabyada kale	24,000		24,000	2,000	22,000			2,000
2216	Kharashaadka Socdaalka	72,000		72,000	6,000	66,000			6,000
2255	Alaabaha & Adeegga kale ee Gaarka ah	25,000		25,000		25,000			
2261	Kharashaadka kale	1,500,000		1,500,000	125,000	1,375,000			125,000
20202	<b>Taliska Ciidanka Booliska</b>	13,947,560		13,947,560	595,680	13,351,880		550,680	45,000
2112	Gunno	6,787,400		6,787,400		6,787,400			
2213	Shidaal & Saliid	540,000		540,000	45,000	495,000			45,000
2215	Alaabta Xafiiska iyo Agabyada kale	60,000		60,000	5,000	55,000		5,000	





# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>			
2251	Caafimaadka & Fayadhowrka	240,000		240,000	20,000	<b>220,000</b>		20,000	
2256	Adeegga Howlgaladda Gaarka ah	708,000		708,000	59,000	<b>649,000</b>		59,000	
2261	Kharashaadka kale	5,600,160		5,600,160	466,680	<b>5,133,480</b>		466,680	
<b>20203</b>	<b>Hay'adda Nabadsugidda Qaranka</b>	<b>10,056,080</b>		<b>10,056,080</b>	<b>837,965</b>	<b>9,218,115</b>		<b>380,632</b>	<b>457,333</b>
2112	Gunno	5,488,000		5,488,000	457,333	<b>5,030,667</b>			<b>457,333</b>
2211	Hawlaha Guud	23,000		23,000	1,916	<b>21,084</b>		1,916	
2213	Shidaal & Saliid	24,000		24,000	2,000	<b>22,000</b>		2,000	
2215	Alaabta Xafiiska iyo Agabyada kale	91,400		91,400	7,616	<b>83,784</b>		7,616	
2216	Kharashaadka Socdaalka	12,000		12,000	1,000	<b>11,000</b>		1,000	
2256	Adeegga Howlgaladda Gaarka ah	1,200,000		1,200,000	100,000	<b>1,100,000</b>		100,000	
2261	Kharashaadka kale	3,217,680		3,217,680	268,100	<b>2,949,580</b>		268,100	
<b>20204</b>	<b>Hay'adda Socdaalka &amp; Jinsiyadaha</b>	<b>1,722,000</b>		<b>1,722,000</b>	<b>142,500</b>	<b>1,579,500</b>		<b>142,500</b>	
2111	Mushaarka Shaqaalaha Joogtada ah	1,092,000		1,092,000	91,000	<b>1,001,000</b>		91,000	
2211	Hawlaha Guud	504,000		504,000	42,000	<b>462,000</b>		42,000	
2212	Kiro	30,000		30,000	2,500	<b>27,500</b>		2,500	
2213	Shidaal & Saliid	36,000		36,000	3,000	<b>33,000</b>		3,000	
2214	Dayactir & Hagaajin	18,000		18,000	1,500	<b>16,500</b>		1,500	
2215	Alaabta Xafiiska iyo Agabyada kale	30,000		30,000	2,500	<b>27,500</b>		2,500	
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>			
<b>30101</b>	<b>Wasaaradda Tamarta &amp; Biyaha</b>	<b>684,084</b>	<b>-8,085</b>	<b>675,999</b>		<b>675,999</b>	<b>43,921</b>	<b>38,576</b>	<b>-82,497</b>
2111	Mushaarka Shaqaalaha Joogtada ah	464,484	-8,085	456,399		<b>456,399</b>	40,621	35,276	<b>-75,897</b>
2112	Gunno	135,600		135,600		<b>135,600</b>	3,300	3,300	<b>-6,600</b>
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	24,000		24,000		<b>24,000</b>			
<b>30201</b>	<b>Wasaaradda Macdanta</b>	627,468	443,250	1,070,718		<b>1,070,718</b>		36,374	<b>-36,374</b>
2111	Mushaarka Shaqaalaha Joogtada ah	401,868	14,700	416,568		<b>416,568</b>		33,074	<b>-33,074</b>
2112	Gunno	135,600		135,600		<b>135,600</b>		3,300	<b>-3,300</b>
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			
2213	Shidaal & Saliid	18,000		18,000		<b>18,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	24,000		24,000		<b>24,000</b>			
2255	Alaabaha & Adeegga kale ee Gaarka ah		428,550	428,550		<b>428,550</b>			
<b>30301</b>	<b>Wasaaradda Beeraha</b>	758,424		758,424		<b>758,424</b>	52,667	43,922	<b>-96,589</b>
2111	Mushaarka Shaqaalaha Joogtada ah	519,624		519,624		<b>519,624</b>	49,767	41,822	<b>-91,589</b>
2112	Gunno	154,800		154,800		<b>154,800</b>	2,900	2,100	<b>-5,000</b>
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	24,000		24,000		<b>24,000</b>			
2261	Kharashaadka kale								
<b>30401</b>	<b>Wasaaradda Xanaanadda Xoolaha, Dhirta &amp; Daaqa</b>	751,836		751,836	2,000	<b>749,836</b>		52,452	<b>-50,452</b>



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2111	Mushaarka Shaqaalaha Joogtada ah	537,036		537,036		537,036		42,152	-42,152
2112	Gunno	130,800		130,800		130,800		3,300	-3,300
2211	Hawlaha Guud	24,000		24,000		24,000		2,000	-2,000
2213	Shidaal & Saliid	12,000		12,000		12,000		1,000	-1,000
2214	Dayactir & Hagaajin	12,000		12,000		12,000		1,000	-1,000
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		12,000		1,000	-1,000
2216	Kharashaadka Socdaalka	24,000		24,000	2,000	22,000		2,000	
2251	Caafimaadka & Fayadhowrka								
<b>30501</b>	<b>Wasaaradda Kallumaysiga &amp; Khey. Badda</b>	<b>909,180</b>		<b>909,180</b>		<b>909,180</b>	<b>58,740</b>	<b>60,500</b>	<b>-119,240</b>
2111	Mushaarka Shaqaalaha Joogtada ah	588,780		588,780		588,780	55,040	49,800	-104,840
2112	Gunno	236,400		236,400		236,400	3,700	10,700	-14,400
2211	Hawlaha Guud	24,000		24,000		24,000			
2213	Shidaal & Saliid	12,000		12,000		12,000			
2214	Dayactir & Hagaajin	12,000		12,000		12,000			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		12,000			
2216	Kharashaadka Socdaalka	24,000		24,000		24,000			
<b>30502</b>	<b>Hay'adda Cilmi Baadhista Badaha Soomaaliyeed</b>	<b>413,268</b>		<b>413,268</b>		<b>413,268</b>	<b>24,517</b>	<b>28,717</b>	<b>-53,234</b>
2111	Mushaarka Shaqaalaha Joogtada ah	188,868	70,128	258,996		258,996	21,517	21,517	-43,034
2112	Gunno	152,400	-70,128	82,272		82,272	3,000	7,200	-10,200
2211	Hawlaha Guud	24,000		24,000		24,000			
2213	Shidaal & Saliid	12,000		12,000		12,000			
2214	Dayactir & Hagaajin	12,000		12,000		12,000			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		12,000			
2216	Kharashaadka Socdaalka	12,000		12,000		12,000			

Tuesday, August 30, 2016 8:49 AM

Page 19 of 26

Filters: Fiscal Period: 2016-07 - 2016-07, Main Group: OrgSEC From Code: , To Code: , Sub Group: ObjGRP From Code: , To Code:



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
<b>30503</b>	<b>Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga</b>	104,340		104,340		<b>104,340</b>		7,691	<b>-7,691</b>
2111	Mushaarka Shaqaalaha Joogtada ah	44,340		44,340		<b>44,340</b>		3,691	<b>-3,691</b>
2211	Hawlaha Guud	12,000		12,000		<b>12,000</b>		1,000	<b>-1,000</b>
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>		1,000	<b>-1,000</b>
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>		1,000	<b>-1,000</b>
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>		1,000	<b>-1,000</b>
2216	Kharashaadka Socdaalka	12,000		12,000		<b>12,000</b>			
<b>30601</b>	<b>Wasaaradda Warfaafinta</b>	3,535,332	-13,230	3,522,102	110,000	<b>3,412,102</b>	148,383	201,043	<b>-239,426</b>
2111	Mushaarka Shaqaalaha Joogtada ah	1,713,132	-13,230	1,699,902		<b>1,699,902</b>	142,183	135,243	<b>-277,426</b>
2112	Gunno	502,200		502,200		<b>502,200</b>	6,200	5,800	<b>-12,000</b>
2211	Hawlaha Guud	684,000		684,000	57,000	<b>627,000</b>		55,000	<b>2,000</b>
2213	Shidaal & Saliid	240,000		240,000	20,000	<b>220,000</b>			<b>20,000</b>
2214	Dayactir & Hagaajin	12,000		12,000	1,000	<b>11,000</b>			<b>1,000</b>
2215	Alaabta Xafiiska iyo Agabyada kale	240,000		240,000	20,000	<b>220,000</b>		5,000	<b>15,000</b>
2216	Kharashaadka Socdaalka	24,000		24,000	2,000	<b>22,000</b>			<b>2,000</b>
2261	Kharashaadka kale	120,000		120,000	10,000	<b>110,000</b>			<b>10,000</b>
<b>30701</b>	<b>Wasaaradda Boostada &amp; Isgaadhsiinta</b>	1,182,111	8,085	1,190,196	9,000	<b>1,181,196</b>	78,444	78,124	<b>-147,568</b>
2111	Mushaarka Shaqaalaha Joogtada ah	888,111	8,085	896,196		<b>896,196</b>	74,744	74,424	<b>-149,168</b>
2112	Gunno	162,000		162,000		<b>162,000</b>	3,700	3,700	<b>-7,400</b>
2211	Hawlaha Guud	24,000		24,000	2,000	<b>22,000</b>			<b>2,000</b>
2213	Shidaal & Saliid	36,000		36,000	3,000	<b>33,000</b>			<b>3,000</b>
2214	Dayactir & Hagaajin	12,000		12,000	1,000	<b>11,000</b>			<b>1,000</b>
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000	1,000	<b>11,000</b>			<b>1,000</b>



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2216	Kharashaadka Socdaalka	24,000		24,000		<b>24,000</b>			
2261	Kharashaadka kale	24,000		24,000	2,000	<b>22,000</b>			<b>2,000</b>
<b>30702</b>	<b>Mashruuca ICT</b>	5,900,000		5,900,000	84,687	<b>5,815,313</b>		71,665	<b>13,022</b>
2112	Gunno	1,000,000	-866,397	133,603	6,000	<b>127,603</b>			<b>6,000</b>
2211	Hawlaha Guud	60,000	-20,000	40,000	2,100	<b>37,900</b>			<b>2,100</b>
2212	Kiro	80,000	-20,000	60,000	12,150	<b>47,850</b>			<b>12,150</b>
2213	Shidaal & Saliid	20,000	5,000	25,000		<b>25,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	40,000	-15,000	25,000		<b>25,000</b>			
2216	Kharashaadka Socdaalka	250,000	-110,000	140,000	6,697	<b>133,303</b>			<b>6,697</b>
2222	Kharashaadka Tababarada	100,000	-30,000	70,000		<b>70,000</b>			
2231	Adeegga Latalinta iyo Xirfadaha	1,200,000	-661,120	538,880	19,075	<b>519,805</b>			<b>19,075</b>
2232	Adeegga Hanti-dhwrka	50,000	-20,000	30,000		<b>30,000</b>			
2241	Khidmadda Bangiga		88,346	88,346		<b>88,346</b>			
2314	Raasumaalka	3,100,000	1,649,171	4,749,171	38,665	<b>4,710,506</b>		71,665	<b>-33,000</b>
<b>30801</b>	<b>Wasaaradda Howlaha Guud iyo Dib- u-dhiska</b>	768,880		768,880		<b>768,880</b>	38,372	37,637	<b>-76,009</b>
2111	Mushaarka Shaqaalaha Joogtada ah	425,280		425,280		<b>425,280</b>	35,072	34,337	<b>-69,409</b>
2112	Gunno	159,600		159,600		<b>159,600</b>	3,300	3,300	<b>-6,600</b>
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	24,000		24,000		<b>24,000</b>			
2261	Kharashaadka kale	100,000		100,000		<b>100,000</b>			



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
<b>30901</b>	<b>Wasaaradda Gaadiidka &amp; Duulista Hawadda</b>	932,196		932,196	5,000	<b>927,196</b>	60,148	56,868	<b>-112,016</b>
2111	Mushaarka Shaqaalaha Joogtada ah	687,396		687,396		<b>687,396</b>	56,848	53,568	<b>-110,416</b>
2112	Gunno	160,800		160,800		<b>160,800</b>	3,300	3,300	<b>-6,600</b>
2211	Hawlaha Guud	24,000		24,000	2,000	<b>22,000</b>			<b>2,000</b>
2213	Shidaal & Saliid	12,000		12,000	1,000	<b>11,000</b>			<b>1,000</b>
2214	Dayactir & Hagaajin	12,000		12,000	1,000	<b>11,000</b>			<b>1,000</b>
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000	1,000	<b>11,000</b>			<b>1,000</b>
2216	Kharashaadka Socdaalka	24,000		24,000		<b>24,000</b>			
2261	Kharashaadka kale								
<b>30902</b>	<b>Hay'adda Saadaasha iyo Duulista Hawadda</b>	674,556		674,556		<b>674,556</b>		46,838	<b>-46,838</b>
2111	Mushaarka Shaqaalaha Joogtada ah	555,756		555,756		<b>555,756</b>		44,438	<b>-44,438</b>
2112	Gunno	40,800		40,800		<b>40,800</b>		2,400	<b>-2,400</b>
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	18,000		18,000		<b>18,000</b>			
2261	Kharashaadka kale								
<b>31001</b>	<b>Wasaaradda Dekadaha &amp; Gaadiidka Badda</b>	1,053,204		1,053,204	7,000	<b>1,046,204</b>	72,332	86,372	<b>-151,704</b>
2111	Mushaarka Shaqaalaha Joogtada ah	819,204		819,204		<b>819,204</b>	67,032	74,072	<b>-141,104</b>
2112	Gunno	150,000		150,000		<b>150,000</b>	5,300	7,300	<b>-12,600</b>
2211	Hawlaha Guud	24,000		24,000	2,000	<b>22,000</b>		2,000	



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2213	Shidaal & Saliid	12,000		12,000	1,000	11,000		1,000	
2214	Dayactir & Hagaajin	12,000		12,000	1,000	11,000		1,000	
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000	1,000	11,000		1,000	
2216	Kharashaadka Socdaalka	24,000		24,000	2,000	22,000			2,000
<b>31002</b>	<b>Dekadda Xamar</b>	1,009,320		1,009,320		1,009,320			
2112	Gunno	895,320		895,320		895,320			
2211	Hawlaha Guud	36,000		36,000		36,000			
2213	Shidaal & Saliid	36,000		36,000		36,000			
2214	Dayactir & Hagaajin	18,000		18,000		18,000			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		12,000			
2216	Kharashaadka Socdaalka	12,000		12,000		12,000			
<b>31101</b>	<b>Wasaaradda Ganacsiga iyo Warshadaha</b>	1,486,860	-2,435	1,484,425		1,484,425	73,725	77,240	-150,965
2111	Mushaarka Shaqaalaha Joogtada ah	698,460	-6,035	692,425		692,425	68,825	62,840	-131,665
2112	Gunno	686,400	3,600	690,000		690,000	4,900	14,400	-19,300
2211	Hawlaha Guud	36,000		36,000		36,000			
2213	Shidaal & Saliid	12,000		12,000		12,000			
2214	Dayactir & Hagaajin	18,000		18,000		18,000			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		12,000			
2216	Kharashaadka Socdaalka	24,000		24,000		24,000			
<b>40101</b>	<b>Wasaaradda Caafimaadka</b>	1,082,832	16,170	1,099,002		1,099,002		66,056	-66,056
2111	Mushaarka Shaqaalaha Joogtada ah	872,832	16,170	889,002		889,002		64,056	-64,056
2112	Gunno	126,000		126,000		126,000		2,000	-2,000
2211	Hawlaha Guud	24,000		24,000		24,000			



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	24,000		24,000		<b>24,000</b>			
<b>40201</b>	<b>Wasaaradda Waxbarashadda &amp; Tacliinta Sare</b>	1,371,232	330	1,371,562		<b>1,371,562</b>		59,153	<b>-59,153</b>
2111	Mushaarka Shaqaalaha Joogtada ah	763,632	330	763,962		<b>763,962</b>		53,353	<b>-53,353</b>
2112	Gunno	231,600		231,600		<b>231,600</b>		5,800	<b>-5,800</b>
2131	Kharashaadka kale ee Shaqaalaha	240,000		240,000		<b>240,000</b>			
2211	Hawlaha Guud	36,000		36,000		<b>36,000</b>			
2213	Shidaal & Saliid	24,000		24,000		<b>24,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	40,000		40,000		<b>40,000</b>			
2216	Kharashaadka Socdaalka	24,000		24,000		<b>24,000</b>			
<b>40202</b>	<b>Jaamacadda Umadda</b>	1,418,913		1,418,913		<b>1,418,913</b>		96,109	<b>-96,109</b>
2111	Mushaarka Shaqaalaha Joogtada ah	694,848		694,848		<b>694,848</b>		56,601	<b>-56,601</b>
2112	Gunno	582,000		582,000		<b>582,000</b>		39,508	<b>-39,508</b>
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	18,000		18,000		<b>18,000</b>			
2221	Kharashaadka Waxbarashada	49,100		49,100		<b>49,100</b>			
2255	Alaabaha & Adeegga kale ee Gaarka ah	14,965		14,965		<b>14,965</b>			





# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
40203	<b>Hay'adda Cilmi, Fanka iyo Sugaanta</b>	254,412	4,565	258,977		<b>258,977</b>		13,471	<b>-13,471</b>
2111	Mushaarka Shaqaalaha Joogtada ah	141,612	4,565	146,177		<b>146,177</b>		10,971	<b>-10,971</b>
2112	Gunno	34,800		34,800		<b>34,800</b>		2,500	<b>-2,500</b>
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	18,000		18,000		<b>18,000</b>			
40204	<b>Akademiya Goboleedka Afka Soomaaliga</b>	194,000		194,000	77,000	<b>117,000</b>			<b>77,000</b>
2112	Gunno	116,000		116,000	77,000	<b>39,000</b>			<b>77,000</b>
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	18,000		18,000		<b>18,000</b>			
40301	<b>Wasaaradda Shaqada &amp; Arrimaha Bulshada</b>	1,010,088	-27,055	983,033		<b>983,033</b>		71,719	<b>-71,719</b>
2111	Mushaarka Shaqaalaha Joogtada ah	659,688	-22,655	637,033		<b>637,033</b>		66,819	<b>-66,819</b>
2112	Gunno	116,400	-4,400	112,000		<b>112,000</b>		4,900	<b>-4,900</b>
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	24,000		24,000		<b>24,000</b>			

Tuesday, August 30, 2016 8:49 AM

Page 25 of 26

Filters: Fiscal Period: 2016-07 - 2016-07, Main Group: OrgSEC From Code: , To Code: , Sub Group: ObjGRP From Code: , To Code:



# Federal Government of Somalia

Budget Utilization Report for the month July, 2016

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
2261	Kharashaadka kale	150,000		150,000		<b>150,000</b>			
40401	<b>Wasaaradda Isboortiga &amp; Dhalinyarada</b>	577,200	-8,085	569,115	7,000	<b>562,115</b>		52,289	<b>-45,289</b>
2111	Mushaaraka Shaqaalaha Joogtada ah	386,400	-8,085	378,315		<b>378,315</b>		31,389	<b>-31,389</b>
2112	Gunno	106,800		106,800		<b>106,800</b>		8,900	<b>-8,900</b>
2211	Hawlaha Guud	24,000		24,000	2,000	<b>22,000</b>		4,000	<b>-2,000</b>
2213	Shidaal & Saliid	12,000		12,000	1,000	<b>11,000</b>		2,000	<b>-1,000</b>
2214	Dayactir & Hagaajin	12,000		12,000	1,000	<b>11,000</b>		2,000	<b>-1,000</b>
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000	1,000	<b>11,000</b>		2,000	<b>-1,000</b>
2216	Kharashaadka Socdaalka	24,000		24,000	2,000	<b>22,000</b>		2,000	
40501	<b>Wasaaradda Hawenka &amp; Hor. Xuq. Adanaha</b>	741,024		741,024		<b>741,024</b>		64,764	<b>-64,764</b>
2111	Mushaaraka Shaqaalaha Joogtada ah	526,224		526,224		<b>526,224</b>		52,064	<b>-52,064</b>
2112	Gunno	130,800		130,800		<b>130,800</b>		12,700	<b>-12,700</b>
2211	Hawlaha Guud	24,000		24,000		<b>24,000</b>			
2213	Shidaal & Saliid	12,000		12,000		<b>12,000</b>			
2214	Dayactir & Hagaajin	12,000		12,000		<b>12,000</b>			
2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000		<b>12,000</b>			
2216	Kharashaadka Socdaalka	24,000		24,000		<b>24,000</b>			
<b>Grand Total</b>		<b>246,307,948</b>		<b>246,307,948</b>	<b>9,028,430</b>	<b>237,279,518</b>	<b>1,442,594</b>	<b>13,589,930</b>	<b>-6,004,094</b>