

Federal Government of Somalia

Summary of Government Revenue and Expenditure as of May, 2017

| Description | Budget / Estimate | For the Month of May, 2017 | YTD Actuals | Performance % |
|---|--------------------|-------------------------------|-------------------|---------------|
| Total Domestic Revenue | 164,705,501 | 11,517,491 | 50,732,005 | 31% |
| Tax revenue | 132,922,043 | 9,466,427 | 42,288,661 | 32% |
| Non-tax revenue | 31,783,458 | 2,051,064 | 8,443,344 | 27% |
| Total External Grants | 102,872,464 | 2,514,104 | 27,535,721 | 27% |
| Current (Bi-lateral) | 18,500,000 | | 14,000,000 | 76% |
| Current (Multi-lateral) | 84,372,464 | 2,514,104 | 13,535,721 | 16% |
| Capital (Multi-lateral) | | | | NaN |
| Total Revenue and Grants | 267,577,964 | 14,031,595 | 78,267,727 | 29% |
| Total Recurrent Expenditure | 255,273,029 | 20,138,036 | 74,871,736 | 29% |
| Compensation of employees | 141,272,564 | 9,926,431 | 40,474,616 | 29% |
| Use of goods and services | 93,955,126 | 8,154,112 | 28,757,696 | 31% |
| Grants | 17,591,138 | 1,674,703 | 4,355,728 | 25% |
| Other expenses | 2,454,201 | 382,790 | 1,283,697 | 52% |
| Total Capital Expenditure | 12,304,937 | 323,898 | 1,556,196 | 13% |
| Consumption of fixed capital | 12,304,937 | 323,898 | 1,556,196 | 13% |
| Total Expenditure | 267,577,965 | 20,461,934 | 76,427,932 | 29% |
| Financing Gap / Surplus (-) or (+) | -1 | -6,430,338 | 1,839,795 | |